

# ROCHFORD DISTRICT COUNCIL



## Member Budget Monitoring Sub-Committee

### agenda

***Date***

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**12 December 2001**

***Time***

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**7.30pm**

***Place***

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Committee Room 4  
Civic Suite  
Rayleigh

***Contact***

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## **Members of the Member Budget Monitoring Sub-Committee**

Cllr Mrs J Helson (Chairman)

Cllr G Fox  
Cllr D R Helson

Cllr R E Vingoe  
Cllr P F A Webster

Copy for information to all Substitute Members

*Conservative Group*

Cllr T G Cutmore

*Independent Member Group*

Cllr R S Allen

*Liberal Democrat Group*

Cllr V H Leach

*Labour Group*

## **Corporate Objectives**

- To provide quality cost effective services
- To work towards a safer and more caring community
- To promote a green and sustainable environment
- To encourage a thriving local economy
- To improve the quality of life for people in our District
- To maintain and enhance our local heritage and culture

# AGENDA

Page No

**1 Apologies for Absence**

**2 Substitutes**

**3 Non-Members attending**

**4 To Receive Declarations of Interest**

**5 Minutes of the Meeting held on 20 November 2001** 5.1

**6 Budget Strategy**

To receive a position report from the Head of Financial Services on Government announcements and the draft budget.

The report is to follow

**7 Capital Programme**

To consider the report of the Head of Financial Services on the overview of the Capital Programme for the Housing Revenue Account and the General Fund.

The report is to follow

**8 Rolling Play Area Improvement Budget/  
Skateboarding**

To consider the report of the Chief Executive which follows on from the decision taken by the Community Services Committee on 2 October 2001 (min. 329/01)

The report is to follow

A handwritten signature in black ink, appearing to read "Paul Warren". The signature is stylized with a large, looping initial "P" and a cursive "Warren".

Paul Warren  
Chief Executive