

POLICY & FINANCE COMMITTEE - 11 MARCH 2003

Appendix 3

Proposals for grant awards 2003/04

				<u>2002/03</u>	<u>2003/04</u>	<u>2003/04</u>	<u>Notes</u>
				<u>Award</u>	<u>Budget</u>	<u>Proposal</u>	
<u>Existing Grant Recipients</u>							
1	2	<u>CAB</u>	Main grant	68,000		70,000	
			Outreach Service	1,600		1,700	
			Mediation	1,000		500	
				<u>70,600</u>	<u>72,700</u>	<u>72,200</u>	Meet request
<u>General Grants</u>							
1	3	5	Barling Evergreen Club	110		100	Notional
2	3	5	Cruse bereavement	100		100	Notional
3	3	5	Essex Racial Equality Council	620		640	Plus 3%
4	3	4	Great Wakering OAP club	100		100	Notional
5	3	4	Historical Society for Rayleigh (Windmill)	190		210	Review after renovation
6	3	5	Hockley & Hawkwell Old Peoples Welfare	3,300		3,400	Main Old Peoples Club
7	3	5	Hullbridge Pensioners fellowship	110		110	Notional
8	3	4	Hullbridge Senior Citizens Welfare Council	3,300		3,400	Main Old Peoples Club
9	3	4	Mayday Mobile	1,100		1,140	Plus 3%
10	3	4	Rayleigh Age Concern	3,300		3,400	Main Old Peoples Club
11	3	4	Rayleigh Friends of Southend Cancer unit	110		110	Notional
12	3	3	Rayleigh Good Fellowship	560		500	Ex Hall Hire
13	3	4	Rayleigh No 1 Club	450		400	Ex Hall Hire
14	3	4	Rayleigh Physically Handicapped Club	800		800	Ex Hall Hire
15	3	5	Rayleigh No 2 Club	250		230	Ex Hall Hire
16	3	4	Relate South Essex	800			No application
17	3	2	Rochford & District Access Committee	100		160	Partner
18	3	4	Rochford & District Old Peoples welfare	3,300		3,400	Main Old Peoples Club
19	3	4	Rochford Pre School Learning Alliance	400			No application
20	2	4	Rochford Sports Council	2,250		3,000	Partner
21	3	4	Royal Association for the Deaf	550		570	Plus 3%
				<u>21,800</u>	<u>22,450</u>	<u>21,770</u>	
				Balance		680	
<u>New Applications</u>							
					Request		
1			Canewdon Community Assn	1,000			
2			Guide Association - Rayleigh & Rochford	1,000			
3			Hockley Over 60's	100			
4			3rd Rochford Rainbow	not stated			
5			Stepping Out Club	150			
6			So Speak	12,000			
7			Victim Support	2,000			
Total requests				<u>16,250</u>		<u>-</u>	