

LATEST REVIEW OF LOCALLY DETERMINED PROGRAMME 2000/2001 AND PRESENTATION OF LOCALLY DETERMINED PROGRAMME 2001/2002

1 SUMMARY

- 1.1 To inform Members of progress on the locally determined programme 2000/2001. Approval of the locally determined programme for the financial year 2001/2002 is requested. Members are asked to decide whether they wish to proceed with the compulsory purchase process for a footway in Great Stambridge.

2 LATEST REPORT ON 2000/2001 LOCALLY DETERMINED PROGRAMME (LDP)

- 2.1 At the Transportation and Environmental Services Committee of 25 January a review of the 2000/2001 LDP was presented. This March report gives the current situation.

2000/2001 Locally Determined Programme

<i>Scheme Title</i>	<i>Allocation</i>	<i>Note</i>
Pedestrian Facilities	£'s	
Daws Heath Road		A
Grove Road Rayleigh – Nr junction with The Chase	26,750	B
Clarence Road Rayleigh– Nr junction with Grove Rd		B
Speed Reduction		
“Kill Your Speed Campaign”	919	Completed
Coventry Hill Hullbridge	20,434	B
Greensward Lane Hockley)	B
Church Road Hockley)	B
Bardfield Way/ Little Wheatleys Chase/Hatfield Rd Rayleigh)	B
Traffic Regulation Orders (TRO)		
Implementation of revisions to TRO, completion of Hockley Review	15,626	B
Golden Cross Parade, Hawkwell TRO for one way system	1,803	B
New/ Improved Footways		
Stambridge Road near Post Office		C
Layout Improvements		
Golden Cross Parade – works	8,414	B
General Improvements		
London Road /A130 Rayleigh		D
Old School Meadow		D
Investigatory works for future schemes		E
Consultation on possible residential area traffic schemes		E
Pram Crossings	2,404	Completed

NOTES

- A to be incorporated into an Accident Reduction Scheme programmed for the next financial year
- B Schemes under construction
- C This committee to decide if it is to be recommended to County Members that a Compulsory Purchase Order be progressed for this scheme, and to be included in next years programme.
- D Items cut to meet budget
- E Progressed using ECC officer time only

- 2.2 As some schemes are still to be completed the final outturn is unknown. The allocated budget of £76,357 is the target cost.

3 LOCALLY DETERMINED PROGRAMME 2001/2002

- 3.1 As in previous years the total value of the locally determined scheme list exceeds the provisional allocation of funding. Local views on the distribution of the funding have been sought by consulting with County Councillors, District Councillors, Parish Councils and Rayleigh Town Council.
- 3.2 Members were invited to prioritise Locally Determined Schemes using the general headings listed below. In addition Members and Parishes were asked to consult with each other regarding which local schemes they wished to support and to make those schemes known to Essex County Council through the Parish and Town Councils replies.

3.3

Traffic Regulation Orders	Weight and waiting restrictions, residents parking, prohibitions etc.
Pedestrian Facilities	At signalled junctions toucans, pelicans, zebras, refuges, pram crossings
Residential Zones	Speed limit alterations traffic calming speed reduction campaign
General Improvements	Bollards on footways, hardening/protection of verges etc.
Street Lighting Improvements	
New /Improved Footways	
Layout Improvements	Junction improvements, major signing alterations
Special Maintenance	Noise reduction, grass cutting, tree clearance
Cycling Facilities	

- 3.4 Replies were received from all the Parishes and Rayleigh Town Council

3.4 The replies have been analysed and the resultant list of local priorities is:-

- 1 Residential Zones
- 2 New and Improved Footway
- 3 General Improvements
- 4 Traffic Regulations
- 5 Layout Improvements
- 6) Special Maintenance
- 6) Pedestrian Facilities
- 8 Cycling Facilities
- 9 Street Lighting

3.5 Schemes/Measures proposed through the consultation are shown on the attached lists forming Appendix A. The lists are based on the 9 categories.

3.6 A proposed programme has been drawn up to reflect these priorities. Categories on the lower half of the list are still regarded as important and schemes within those categories should still be progressed where possible with the finance available.

3.7 The provisional Locally Determined Budget is £74,372 however the combined programme shown in 3.8 has been estimated at £80,000. This does exceed the budget figure, however schemes on the programme will be retained in case of contingencies.

3.8 2001/2002 Locally Determined Programme

<i>Scheme Title</i>	<i>Estimate</i>
Residential Zones	
Anne Boleyn Estate, Rochford	£5,000 to enable initial surveys, possible feasibility studies and consultations to be carried out
Pooles Lane, Hullbridge	
Roach Ave/Glasseys Lane, Rayleigh	
Rectory Road, Hawkwell	
New and Improved Footway Facilities	
Stambridge Road vicinity of Post Office (see note below)	£1500 - £20,000 cost of Compulsory Purchase order £25,000 cost of works Scheme to be progressed to a value of £25,000 this financial year
General/Layout Improvements	
Pram crossings	£4,000
Kill your Speed Campaign	£5,000
Coronation Close Gt Wakering – hardening of verge	£6,000
Implementation of Canewdon/Stambridge Traffic Study	Up to £10,000
Traffic Regulation Orders	Schemes to be progressed from the

List as Appendix A	list to a value of £25,000
Pedestrian Facilities	No schemes recommended this year

Note:

Members will need to consider the estimated cost of proceeding with a Compulsory Purchase Order that has been estimated to cost between £1,500 and £20,000. The higher figure being the worst case scenario if objections are received and legal representation in court is required.

4 RECOMMENDATION

It is proposed that this Committee **RESOLVES**

- (1) That the proposed programme be adopted as the Locally Determined Programme for 2001/2002.
- (2) That authority be sought from Essex County Council for a compulsory purchase order to acquire land for construction of the footway in Stambridge Road , Great Stambridge.

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Background Papers

None

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