

Extraordinary Council – 19 February 2008

Minutes of the meeting of **Extraordinary Council** held on **19 February 2008** when there were present:-

Chairman: Cllr K A Gibbs
Vice-Chairman: Cllr J E Grey

Cllr Mrs P Aves	Cllr C J Lumley
Cllr C I Black	Cllr Mrs J R Lumley
Cllr Mrs L A Butcher	Cllr J R F Mason
Cllr M R Carter	Cllr D Merrick
Cllr J P Cottis	Cllr Mrs J A Mockford
Cllr T G Cutmore	Cllr R A Oatham
Cllr Mrs J Dillnutt	Cllr C G Seagers
Cllr Mrs H L A Glynn	Cllr S P Smith
Cllr T E Goodwin	Cllr M G B Starke
Cllr K J Gordon	Cllr J Thomass
Cllr Mrs S A Harper	Cllr Mrs M J Webster
Cllr K H Hudson	Cllr P F A Webster
Cllr A J Humphries	Cllr Mrs B J Wilkins
Cllr T Livings	

APOLOGIES FOR ABSENCE

Apologies for absence were received from Cllrs Mrs R Brown, Mrs L M Cox, J M Pullen, D G Stansby and Mrs C A Weston.

OFFICERS PRESENT

P Warren	- Chief Executive
R J Honey	- Corporate Director (Internal Services)
G Woolhouse	- Corporate Director (External Services)
Y Woodward	- Head of Finance, Audit & Performance Management
C Watkins	- Financial Services Manager
J Bostock	- Committee Services Manager

65 SETTING THE COUNCIL TAX 2008/09

Council considered the report of the Head of Finance, Audit & Performance Management on the level of Council Tax for 2008/09. It was noted that Essex Police Authority had confirmed that its final precept figure was the same as the provisional figure.

The Leader of the Council made the following statement:-

“Chairman, Members and members of the public and press, I am delighted to present this, my fourth budget, as Leader of this Conservative Administration.

I am proposing an increase in the Rochford District Council element of council tax of 4.87%, equivalent to just 17 pence per week, or £8.73 per year for a householder living in a Band D rated property. This means that for a Band D property, the weekly council tax relating to Rochford District Council will be £3.62 per week.

Whilst I do believe that we need to keep any tax increase as low as possible, we need to continue to respond to the needs of our community and the challenges we face. We cannot afford to stand still. If we do, we will simply fail to meet our residents' growing expectations.

We are entering a period of significant restraint in public funding which will make the financial position of all local authorities much more difficult. Rochford would have received nearly £5million for 2008/09 which is a 3.12% increase. However, once again, the Government is withholding nearly £156,000 worth of grant from Rochford District to give to councils that would otherwise have not received the minimum level of grant due.

Although the government grant settlement was an improvement over previous years, Rochford is still the 32nd lowest funded per head of the population basis in England and 2nd lowest in Essex.

It is easy to complain about lack of funding, no matter how justified. I would prefer instead that we concentrate on our efforts in overcoming these difficulties and focusing on how we can make a real difference to our communities across Rochford district.

I would like, at this point, to talk a little about the key projects which we were working on in 2007/08.

- Last year, I told you about the new Rayleigh Leisure Centre which was opened in Rawreth Lane. Membership has been increasing monthly, currently there are over one thousand full members and 220 bowls members. The Rayleigh Leisure Centre leads on membership sales over the whole of the Virgin Active Eastern region.
- Rayleigh Windmill continues to be a focal visitor point in the district. During 6 months of last year, it received over 3,000 visitors and we have been invited to apply for Museum status. Since its refurbishment, the Windmill has hosted a number of events including The Big Draw, children's holiday activities and art exhibitions featuring local artists. More recently, we have been granted a wedding licence and the Windmill will become a unique venue for small weddings with up to 20 guests. Promotional material for this will be distributed shortly and already we have received some very positive interest for the summer.
- We have continued to improve recycling rates by focusing on reducing, reusing and recycling household waste. We conducted a door knocking campaign to help spread the recycling word and we were able to give information and collect comments from residents. The responses

received helped shape the new waste contract which is due to start in April. It will bring about step change (as the Audit Commission likes to call it) to the waste collection and recycling service offered to our residents. It will cost the Authority, but I am pleased that the decision to proceed was a unanimous one across all the political groups. There will be 3 bins - one for dry recyclables, one for kitchen and garden waste (known as compostable materials in the trade) and a third for non-recyclable materials. I am confident that the new service will address the majority of residents needs and enable our recycling rates to move rapidly upwards past 40%.

- In December the Compulsory Purchase Order process for the additional land at the Cherry Orchard Jubilee Country Park began. Some of the land identified to the west should be acquired through negotiation by the end of March, providing a link through to Grove Woods and the playing fields. The remainder, to the east down to the Cherry Orchard link Road will, I believe, require us to follow through the Compulsory Purchase Order route.
- In September we completed the transfer of our Housing Stock to Sanctuary Housing and the new Rochford Housing Association was formed. The new Housing Association will be spending £40million on housing repairs and refurbishments over the next 10 years, which is over double what Rochford would have been able to do.
- I mentioned last year that we were going to increase the funding for the handyman service which assists the old and vulnerable. I am delighted to report that this initiative has seen a 71% rise in use.
- We are continuing to look at the development of the extension to Hall Road Cemetery, Rochford. We remain on course to ensure the new land comes into operation by 2012.
- I am pleased to report that the Council has received recognition for excellence in customer service. Revenues and Benefits are the first service at Rochford District Council to receive a Charter Mark. The Award recognises the high quality of service that customers receive.

The application for Charter Mark consisted of rigorous assessment and included an assessor spending a day at the offices, speaking to staff and customers and getting their views on the standard of service. I am delighted that Rochford was able to show its excellence in this area.

- The Revenues & Benefits department have gained another award in the form of Crystalmark. The department has given jargon the boot by applying for the Plain English Award for its new benefits claim form.

The Plain English Campaign is an independent organisation fighting for crystal-clear language. The campaign defines Plain English as something the intended audience can read, understand and act upon the first time they read it.

The benefits form has been simplified which should make life easier for the people who need to complete it. This also means we can deal with claims more effectively and offer an improved customer service.

We are now dealing with changes to housing benefits in 10 days as compared to 21 days last year and the time taken to deal with new benefit claims has reduced from 31 days to an impressive 24 days.

So, Chairman, we may, once again, have a limited budget to work with, but we do achieve!

Let me turn now to next year.

The Council's vision is that we make the district the place of choice in the county to live, work and visit". We are about services, we are about communities, we are about the environment, the economy and our heritage. We may be regarded as small in terms of size for a local authority but as external inspectors have remarked, we do punch above our weight!!..... and I am not talking personally here!!

Before I talk about our priorities for the next year I must mention concessionary fares. This has been an area of concern for the Authority over the last 2 years because the level of expenditure since holders were given a 'free' pass as opposed to a 'half price' one has risen much quicker than anticipated. As from the 1st April the scheme will be nationwide meaning that bus pass holders can travel anywhere within the country for free with the cost of their journey being met by the Authority in which the journey starts. Rochford's allocation from Government funding for the coming year is £141,000..... yet our estimated expenditure is £840,000!!

This to my mind provides a classic example of a national initiative sponsored by Government which has not been thought through. The current situation is clearly unsustainable and I am pleased that collectively this issue has been taken up with Government by all the Essex Authorities.

Key priorities for the coming year on the revenue side consist of:-

- £30,000 being used to deal with breaches of planning control.
- £20,000 being allocated to look at ways of providing financial support to new small businesses in the district.
- £20,000 being spent developing and taking forward shared service working for the Revenue & Benefits service and developing possible shared opportunities with other authorities.

- We are keen to develop communication links with young persons across the district and so £10,000 has been set aside for this.
- To support the Council's objective to be the 'green' part of the Thames Gateway, £10,000 has been allocated to plant more trees along the highways in urban areas.
- Our heritage is important and so £10,000 will be spent on providing memorials and encouraging events so that residents and visitors are made more aware of our rich heritage.
- The area around the new Rayleigh Leisure centre will continue to be developed and Swayne Park will be improved to provide youth and mini football pitches along with clubhouse and changing facilities. We are working in partnership with the County Football Association and other local clubs and are currently applying for funding from the Football Foundation.
- A major focus will be developing our Access to Services strategy following the inspection last year. We have been successful in obtaining external funding from the Building Capacity East programme. To match this, the Council has also redirected £50,000 to this important area of work.

This Council has a sound record in working in partnership with other bodies in order to increase capacity and deliver its objectives. In 2008/09 we will be working with other authorities in the Thames Gateway to develop Choice Based Lettings which gives people an improved choice in social housing. Thames Gateway South Essex have received £96,000 to support work in this area and this Council will contribute £10,000 in order to fund a joint post to co-ordinate housing strategy across the sub-region.

We already work in partnership with Virgin Active to deliver a high quality leisure service to our residents as mentioned earlier but in addition to this, Virgin Active provides financial support for the publication of our newspaper, Rochford District Matters, as well as 2 officer posts - an Arts Development Officer and a Sports Development Officer. This support amounts to £85,000 a year.

For the last 2 years, this Council has been a part of the Groundwork Trust for Thames Gateway and in 2008/09 we will contribute £10,300 and for this we will be able to call upon their expertise and experience.

I must mention our excellent links with the voluntary sector. We give a main grant to the Citizens Advice Bureau amounting to £81,400 but we also give a further £157,600 in grant aid to other organisations.

We continue to work to reduce levels of crime and, following a survey of local residents, the Crime & Disorder Reduction Partnership developed priorities around neighbourhood policing, enforcing anti social behaviour measures, developing initiatives for young people and tackling drug and alcohol abuse. The Partnership was recognised as the best performing Crime and Disorder partnership in the eastern region by Government last year and is now working with Government on a new set of assessments and plans and actions for the next 3 years.

As an Authority with limited funds, we make every effort to bring in external funding and in December The Big Lottery announced that Rochford would receive £200,000 to be spent improving play services in our area. The Council will be working in partnership with residents and a number of key organisations to deliver the Rochford Play Strategy over the next 3 years.

Turning now to our capital programme. 2007/08 saw the Compulsory Purchase Order served to enable us to purchase the additional land at Cherry Orchard Jubilee Country Park and this will be a big project for this year. We have, this year, set aside capital funding for the refreshment of our parks and open spaces, a resource which is much valued by our residents. Monies have also been allocated to refurbish the public conveniences in Great Wakering and to help expand the provision of youth facilities in the district. We will also be purchasing new wheeled bins for the recycling contract and carrying out some much needed works to the Council's premises.

Finally, I would like to talk a little about the importance of Value for Money, a key theme for an authority such as this Council. I mentioned last year that the government made demands on authorities to make Gershon efficiency savings and we have met our targets. For next year, we have set ourselves the target of achieving efficiency savings of 3%, which is nearly £400,000.

Chairman, I am proud of the way Members and Officers of this Council construct the budget process. As an Authority, and one with finite capacity, we continue to respond positively to the requirements of our residents and communities. We can demonstrate a record of continuous improvement and a willingness to work with others as appropriate to deliver .

In conclusion, the total council tax for a Band D property will be:-

{	Essex County Council	£1,046.61	- an increase of 4.25%
	Essex Police Authority	£122.22	- an increase of 4.95%
	Essex Fire Authority	£62.28	- an increase of 3.9%
	Rochford District Council	£188.01	- an increase of 4.87%
	Average Parish/Town Council	£30.99	- an increase of 6.6%

Total Band D average council tax will be £1,450.11 – an increase of £61.42, which is 4.42%.

Chairman, I commend the council tax for Members' approval."

During discussion it was observed that the latest crime reduction figure (26%) was of note given the low crime base figure. Reference was also made to the clear need for concern at the low level of the government's concessionary fares grant allocation relative to the actual cost to the Council.

Resolved

- (1) That the total for economic development is estimated at £111,400.
- (2) That the total for gross expenditure of the District together with the Parish precepts be £31,991,113.
- (3) That the total of income for the District Council be £20,152,263.
- (4) That the total net expenditure of the District Council together with the Parishes be £11,838,850.
- (5) That the total of the sums payable into the general fund in respect of redistributed non-domestic rates, revenue support grant, together with adjustments from the collection fund be £4,978,948.
- (6) That the budget requirement for the year of £11,838,850 less the net income receivable of £4,978,948 which, divided by the tax base of 31,324.11 is equal to £219.00, which is the basic amount of its Council Tax for the year.
- (7) That the total of Parish precepts included within the above is £970,656.
- (8) That the Council Tax relating to the District Council without Parish precepts is £188.01.
- (9) That the total tax for both District and Parishes be as set out in the schedule which is attached at Appendix A to these minutes. These sums are calculated as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.
- (10) That the sums given above for Band D but now shown in the particular valuations bands A-H be as set out in the schedule attached at Appendix B to these minutes.
- (11) That the precepts issued to the Council in respect of Essex County Council, Essex Fire Authority and Essex Police Authority for each valuation band A-H be set out in the schedule attached at Appendix C to these minutes.

- (12) That the total Council Tax for the area for each valuation band A-H be as set out in Appendix D to these minutes. These are the amounts set as Council Tax for the year 2008/09. (HFAPM)

66 KEY POLICIES AND ACTIONS FOR 2008/09

Council considered the report of the Chief Executive on key policies and actions for 2008/09.

During discussion Members concurred the observation of the Leader that it was good to see that satisfaction rates with the Council remained high when compared nationally, particularly in the context of minimal funding opportunities.

Responding to questions, the Chief Executive advised that:-

- At this stage it was anticipated that the new Economic Development Officer would be in a position to have prepared a revised Economic Development Strategy, in tandem with proposals for the new business initiative scheme, for submission to the Executive Board in June 2008.
- It was anticipated that reports on local projects such as the Cherry Orchard Jubilee Country Park would be submitted to the appropriate Area Committee prior to final decision by the Executive Board.
- In considering the public conveniences refurbishment programme account would be taken of the value of undertaking the refurbishment of the Great Wakering conveniences as soon as possible.

Resolved

- (1) That the work programme for 2008/2009, as set out in Appendices A, B and C of the report and the public notification of its content, as outlined, be agreed.
- (2) That those areas of work for consideration by the Review Committee, as outlined in Appendix D of the report, be agreed.
- (3) That the programme for the monitoring of the 2008/2009 budget and the development of the 2009/2010 budget, as outlined in Appendix E of the report, be noted.
- (4) That the main events timetable outlined in Appendix F be noted. (CE)

67 FROM VISION TO REALITY

(Note: Councillor C I Black declared a personal interest in this item by virtue of owning a plot in Rochford Cemetery. Councillor Mrs M J Webster declared a personal interest in this item by virtue of being a Governor of the South Essex Partnership NHS Foundation Trust.)

Council considered the report of the Chief Executive on 'From Vision to Reality', a position statement outlining the key themes and areas of work the Authority wished to progress over a period.

Responding to questions, the Chief Executive advised that:-

- The Local Development Framework process had not yet identified a site for a waste management centre for residents in the District. Should work with the County Council identify a potential site, it is likely that a significant period of time would be associated with the next stages of the process before the site became operational, particularly if private land was involved.
- Given its importance, domestic violence could be identified as an example of a specific issue that should be targeted in achieving sustainable levels of crime reduction through the local Crime and Disorder Reduction Partnership.
- The timeframe associated with development of the website to ensure full interactivity reflected the need to take account of resources within the Medium Term Financial Strategy and the anticipated availability of appropriate software applications.
- Expansion of the Cherry Orchard Jubilee Country Park was included within the quality of life objective to reflect its strategic nature and overall quality of life offer.
- Inclusion of the word 'monitor' in respect of the Rochford and Rayleigh Association of Voluntary Services would reflect Council policy in respect of the grant approvals for that organisation.
- Forthcoming changes in legislation would allow local authorities a greater role in scrutinising health services.
- Health partners had been alerted to the need to make any strategic provision for new health facilities within the context of the Local Development Framework
- A revised document assimilating all the amendments agreed by the Council would be supplied to Members following this meeting.

During discussion reference was made to the possibility that the new waste management recycling contract may obviate some of the requirement for a new waste management centre. Reference was also made to the likely positive impact on the local economy that could be associated with the new hospital at Rochford and the fact that the possibilities for green burials should be considered in the design work relating to the extension to Rochford cemetery.

It was noted that, whilst there were indications that Sutton Church may be declared redundant, no formal decision appeared to have been made to date. Potential options could be considered once more specific information on the future of the Church was available. The inclusion of an objective to 'utilise the Local Development Framework process to support and enhance our built heritage of listed buildings and Conservation Areas' allowed the Council to be mindful of buildings across the District and for reports on the securing of their future to be brought forward as appropriate.

A motion that work on identifying and delivering a new recycling waste management centre be brought forward to over the next five years, moved by Councillor T E Goodwin and seconded by Councillor C I Black, was lost on a show of hands. A motion that investigations be undertaken with regard to securing the future use of Sutton Church, moved by Councillor Mrs H L A Glynn and seconded by Councillor M G B Starke, was also lost on a show of hands.

Council agreed motions on the order of reference to the Community Transport/Disabled Taxi Voucher Scheme (moved by Councillor M G B Starke and seconded by Councillor Mrs H L A Glynn), inclusion of the term 'monitor' in respect of the Rochford and Rayleigh Association of Voluntary Services (moved by Councillor K J Gordon and seconded by Councillor P F A Webster) and changes to wording in respect of reference to new mixed housing (moved by Councillor C I Black and seconded by Councillor K H Hudson). Council also agreed changes to references to possible market square pedestrianisation and the inclusion of a further objective relating to market square and town centre facilities.

Resolved

That the 'From Vision to Reality' document be approved as a statement of this Council's key aspirations at this point in time subject to:-

- Inclusion of the words 'such as domestic violence' after 'targetting specific issues' in the first five-year project on page 5.5.
- Rewording of the 5th bullet point on page 5.6 to read 'continue to support the Disabled Taxi Voucher Scheme and Wyvern Community Transport'.
- Inclusion of the word 'monitor' after the words 'continue to' in the 6th bullet point on page 5.6.
- Inclusion of an additional bullet point 'Help to ensure that our Market Squares and Town Centres provide the facilities that our Residents tell us they want so that we can encourage and facilitate a thriving community' under the 2017 heading on page 5.7.
- Rewording of the first bullet point on page 5.9 to read 'Secure a range of new mixed housing and developing on sites linked to local

infrastructure upgrades and connected, where possible, to public open space’.

- Replacement of the first bullet point under the 2017 heading on page 5.9 with ‘Ensure that our ancient Market Squares and Town Centres retain their charm and are developed in a way that will maintain and enhance our heritage’. (CE)

Note: Councillor C I Black wished it to be recorded that he voted against the above decision.

The meeting closed at 9.02 pm.

Chairman

Date

If you would like these minutes in large print, braille or another language please contact 01702 546366.

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APPENDIX A

	<u>2008/09</u>				
	Band D	Parish	Parish	District	Total
	Equivalents	Precept	Charge	Charge	Charge
Ashingdon	1,226.38	36,500	29.76	188.01	217.77
Barling	630.36	31,750	50.37	188.01	238.38
Canewdon	556.47	15,225	27.36	188.01	215.37
Foulness Island	64.93	2,700	41.58	188.01	229.59
Great Wakering	1,990.14	50,000	25.12	188.01	213.13
Hawkwell	4,541.76	123,233	27.13	188.01	215.14
Hockley	3,850.68	212,051	55.07	188.01	243.08
Hullbridge	2,391.12	80,341	33.60	188.01	221.61
Paglesham	104.91	4,000	38.13	188.01	226.14
Rawreth	431.40	10,000	23.18	188.01	211.19
Rayleigh	12,319.26	280,000	22.73	188.01	210.74
Rochford	2,926.93	110,622	37.79	188.01	225.80
Stambridge	236.94	9,200	38.83	188.01	226.84
Sutton	52.83	5,034	95.29	188.01	283.30
	<u>31,324.11</u>	<u>970,655.86</u>			

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APPENDIX B

	Band D	Parish	Parish	District	Total	BAND	BAND	BAND	BAND	BAND	BAND	BAND	BAND
	Equivalents	Precept	Charge	Charge	Charge	A	B	C	D	E	F	G	H
						6/9	7/9	8/9	1	11/9	13/9	15/9	2
Ashingdon	1,226.38	36,500	29.76	188.01	217.77	145.18	169.38	193.57	217.77	266.16	314.56	362.95	435.54
Barling	630.36	31,750	50.37	188.01	238.38	158.92	185.41	211.89	238.38	291.35	344.33	397.30	476.76
Canewdon	556.47	15,225	27.36	188.01	215.37	143.58	167.51	191.44	215.37	263.23	311.09	358.95	430.74
Foulness Island	64.93	2,700	41.58	188.01	229.59	153.06	178.57	204.08	229.59	280.61	331.63	382.65	459.18
Great Wakering	1,990.14	50,000	25.12	188.01	213.13	142.09	165.77	189.45	213.13	260.49	307.85	355.22	426.26
Hawkwell	4,541.76	123,233	27.13	188.01	215.14	143.43	167.33	191.24	215.14	262.95	310.76	358.57	430.28
Hockley	3,850.68	212,051	55.07	188.01	243.08	162.05	189.06	216.07	243.08	297.10	351.12	405.13	486.16
Hullbridge	2,391.12	80,341	33.60	188.01	221.61	147.74	172.36	196.99	221.61	270.86	320.10	369.35	443.22
Paglesham	104.91	4,000	38.13	188.01	226.14	150.76	175.89	201.01	226.14	276.39	326.65	376.90	452.28
Rawreth	431.40	10,000	23.18	188.01	211.19	140.79	164.26	187.72	211.19	258.12	305.05	351.98	422.38
Rayleigh	12,319.26	280,000	22.73	188.01	210.74	140.49	163.91	187.32	210.74	257.57	304.40	351.23	421.48
Rochford	2,926.93	110,622	37.79	188.01	225.80	150.53	175.62	200.71	225.80	275.98	326.16	376.33	451.60
Stambridge	236.94	9,200	38.83	188.01	226.84	151.23	176.43	201.64	226.84	277.25	327.66	378.07	453.68
Sutton	52.83	5,034	95.29	188.01	283.30	188.87	220.34	251.82	283.30	346.26	409.21	472.17	566.60
	<u>31,324.11</u>	<u>970,656</u>											

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APPENDIX C

				BAND	BAND	BAND	BAND	BAND	BAND	BAND	BAND
County	Police	Fire	Total	A	B	C	D	E	F	G	H
Charge	Charge	Charge	Charge	6/9	7/9	8/9	1	11/9	13/9	15/9	2
1,046.61			1,046.61	697.74	814.03	930.32	1,046.61	1,279.19	1,511.77	1,744.35	2,093.22
	122.22		122.22	81.48	95.06	108.64	122.22	149.38	176.54	203.70	244.44
		62.28	62.28	41.52	48.44	55.36	62.28	76.12	89.96	103.80	124.56

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APPENDIX D

	Band D Equivalents	Parish Precept	Parish Charge	District Charge	County Charge	Fire Charge	Police Charge	Total Charge	BAND A 6/9	BAND B 7/9	BAND C 8/9	BAND D 1	BAND E 11/9	BAND F 13/9	BAND G 15/9	BAND H 2
Ashingdon	1,226.38	36,500	29.76	188.01	1,046.61	62.28	122.22	1,448.88	965.92	1,126.91	1,287.89	1,448.88	1,770.85	2,092.83	2,414.80	2,897.76
Barling	630.36	31,750	50.37	188.01	1,046.61	62.28	122.22	1,469.49	979.66	1,142.94	1,306.21	1,469.49	1,796.04	2,122.60	2,449.15	2,938.98
Canewdon	556.47	15,225	27.36	188.01	1,046.61	62.28	122.22	1,446.48	964.32	1,125.04	1,285.76	1,446.48	1,767.92	2,089.36	2,410.80	2,892.96
Foulness Island	64.93	2,700	41.58	188.01	1,046.61	62.28	122.22	1,460.70	973.80	1,136.10	1,298.40	1,460.70	1,785.30	2,109.90	2,434.50	2,921.40
Great Wakering	1,990.14	50,000	25.12	188.01	1,046.61	62.28	122.22	1,444.24	962.83	1,123.30	1,283.77	1,444.24	1,765.18	2,086.12	2,407.07	2,888.48
Hawkwell	4,541.76	123,233	27.13	188.01	1,046.61	62.28	122.22	1,446.25	964.17	1,124.86	1,285.56	1,446.25	1,767.64	2,089.03	2,410.42	2,892.50
Hockley	3,850.68	212,051	55.07	188.01	1,046.61	62.28	122.22	1,474.19	982.79	1,146.59	1,310.39	1,474.19	1,801.79	2,129.39	2,456.98	2,948.38
Hullbridge	2,391.12	80,341	33.60	188.01	1,046.61	62.28	122.22	1,452.72	968.48	1,129.89	1,291.31	1,452.72	1,775.55	2,098.37	2,421.20	2,905.44
Paglesham	104.91	4,000	38.13	188.01	1,046.61	62.28	122.22	1,457.25	971.50	1,133.42	1,295.33	1,457.25	1,781.08	2,104.92	2,428.75	2,914.50
Rawreth	431.40	10,000	23.18	188.01	1,046.61	62.28	122.22	1,442.30	961.53	1,121.79	1,282.04	1,442.30	1,762.81	2,083.32	2,403.83	2,884.60
Rayleigh	12,319.26	280,000	22.73	188.01	1,046.61	62.28	122.22	1,441.85	961.23	1,121.44	1,281.64	1,441.85	1,762.26	2,082.67	2,403.08	2,883.70
Rochford	2,926.93	110,622	37.79	188.01	1,046.61	62.28	122.22	1,456.91	971.27	1,133.15	1,295.03	1,456.91	1,780.67	2,104.43	2,428.18	2,913.82
Stambridge	236.94	9,200	38.83	188.01	1,046.61	62.28	122.22	1,457.95	971.97	1,133.96	1,295.96	1,457.95	1,781.94	2,105.93	2,429.92	2,915.90
Sutton	52.83	5,034	95.29	188.01	1,046.61	62.28	122.22	1,514.41	1,009.61	1,177.87	1,346.14	1,514.41	1,850.95	2,187.48	2,524.02	3,028.82
	<u>31,324.11</u>	<u>970,656</u>														