

## PERFORMANCE PLAN 2006

### 1 SUMMARY

- 1.1 This report formally introduces this year's Best Value Performance Plan for Members consideration and approval, subject to any comments.

### 2 INTRODUCTION

- 2.1 This report introduces the Performance Plan for 2006 - an updated version of the document produced last year. A copy of the new document is being despatched under separate cover.

### 3 DETAILED CONSIDERATIONS

- 3.1 The 2006 plan provides details of how the Council has performed over the past year, and what targets it has set itself for the forthcoming year. Additionally, it incorporates elements of the Corporate Plan agreed at the April Council meeting.
- 3.2 The Plan includes the Performance Indicators specified by both Central Government and the Audit Commission, as contained in the Quarterly Monitoring Reports.
- 3.3 The document provides a useful snapshot of the Authority, its services, performance and programme of action. It therefore has merit on that basis alone.
- 3.4 Subject to any comments and amendments this evening, the Performance Plan will be printed and made available for public inspection at the Council Offices, the Civic Suite reception and at libraries throughout the District. In addition, copies will be sent to partner organisations for information purposes. A copy will also be placed on the Council's website.

### 4 LEGAL IMPLICATIONS

- 4.1 The publication of the Performance Plan is a statutory requirement. All Plans have to be published by the end of June.

**5 RESOURCE IMPLICATIONS**

- 5.1 The printing of the Plan will be funded from the Chief Executive's budget head. As outlined in previous years, the preparation of this Plan impacts upon and will continue to require senior officer time as it is produced and monitored. With the appropriate systems now in place, the writing of the plan has, however, become easier over time.
- 5.2 The Plan will be audited by the external auditors to ensure that it complies with the Best Value regulations and guidance. In addition, it is likely to continue to be one of the key reference documents used in the Comprehensive Performance Assessment process as it continues to evolve.

**6 PARISH IMPLICATIONS**

- 6.1 All Parish and Town Councils will receive a copy of the document once it is approved.

**7 RECOMMENDATION**

- 7.1 It is proposed that the Council **RESOLVES** that, subject of any specific comments and amendments, the Performance Plan be approved.

Paul Warren

Chief Executive

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**Background Papers:**

None

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