REVIEW OF LOCALLY DETERMINED PROGRAMME 2005/2006 AND PRESENTATION OF LOCALLY DETERMINED PROGRAMME 2006/2007

1 SUMMARY

- 1.1 To inform Members of progress on the locally determined programme 2005/2006
- 1.2 To approve the locally determined programme for the financial year 2006/2007
- 1.3 To note items for the rolling programme for 2006/2008

2 REPORT ON 2005/2006 LOCALLY DETERMINED PROGRAMME (LDP)

2.1 The table overleaf gives scheme details and final outcome on schemes implemented 2005-2006.

2004/2005 Locally Determined Programme

Scheme Title	Work Description	Allocation	Comment
Residential Zones		£'s	
Anne Boleyn Estate		No allocation	A bid was made for funding through the Local Transport Plan 2006-11 but has not been successful.
New/ Improved Footways			
Lambourne Hall Road Canewdon	Footway and associated works from Althorne Way to Village Hall	No allocation	Compulsory Purchase Order required. Staff resource issues has meant this has been slow in proceeding however will be addressed 2006/7
Lower Road, Hullbridge, Ferry Road to Sports Club	Construction of footway	£14,345	Completed – no further works planned
Traffic Regulation Orders (TRO) Waiting restrictions and Speed Limits			
Introduction of "Keep Clear" orders outside schools. Brooklyn Drive and Chaseside, Rayleigh, Ferry Road, Hullbridge	Parking restrictions	£11,500	The legal procedure has been completed and the orders will be implemented on the ground during this month

PLANNING POLICY & TRANSPORTATION COMMITTEE – 11 July 2006

E14,258 E643 E11,823 E13,349.41 E5,619	Completed Completed Completed Completed Rolling programme complete to extent of budget available
E11,823 E13,349.41 E5,619	Completed Completed Rolling programme complete to extent of budget available
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25,619	Rolling programme complete to extent of budget available
25,619	Rolling programme complete to extent of budget available
	extent of budget available
	extent of budget available
22.000	
22.000	-
E2,000	Purchase of two new portable Vehicle Activated Signs
	Complete
E4,805	Complete to programme
(transferred)	Funding transferred to Zebra Crossing Scheme Southend Road
210,000	Completed
Ē	10,000

3 LOCALLY DETERMINED PROGRAMME 2006/2007

- 3.1 Local views on the distribution of the funding have been sought by consulting with County Councillors, District Councillors, Parish Councils, Rayleigh Town Council.
- 3.2 Members were invited to prioritise Locally Determined Schemes using the general headings listed below. In addition, Members and Parishes were asked to consult with each other regarding which local schemes they wished to support and to make those schemes known to Essex County Council through the Parish and Town Council replies.

Traffic Regulation Orders	Weight and waiting restriction, residents' parking, prohibitions etc.
Pedestrian Facilities	At signalled junctions, toucans, puffins, zebras, refuges, pram crossings
Residential Zones	Measures to address residents concerns
General Improvements	Bollards on footways, hardening and protection of verges, etc.
Street Lighting Improvements	
New/Improved footways	
Layout Improvements	Junction improvements, major signing alterations
Special Maintenance	Town Centre enhancement and maintenance
Environmental Maintenance	Noise reduction, grass cutting, tree planting
Cycling Facilities	

- 3.3 The replies have been analysed in accordance with the method outlined in Item 15 of Transportation and Environmental Services Committee Report on 28 November 2001. The resulting list of local priorities is:-
 - 1 Residential Zones
 - 2 Footway Improvements
 - 3 Street Lighting
 - 4 Pedestrian Facilities
 - 5 Layout Improvements
 - 6 Traffic Regulations
 - 7 General Improvements
 - 8 Environmental Maintenance
 - 9 Cycling
 - 10 Special Maintenance

- 3.4 As in previous years it is likely that the total value of the locally determined scheme list will exceed the allocation of funding.
- 3.5 A proposed programme has been drawn up to reflect these priorities. Categories in the lower half of the list are still regarded as important and schemes within those categories should still be progressed where possible with the finance available. It is expected that the 3 year rolling programme will enable those schemes to be brought forward as nominated schemes are completed. In addition, if a scheme is delayed, then it would be beneficial to have additional schemes in the programme ready to commence.
- 3.6 Schemes/measures proposed through the consultation are shown on the attached lists forming Appendix A. The lists are formulated from the individual Parish requests
- 3.7 The level of funding for the Locally Determined Budget this financial year is £73,000. The programme shown in section 4 is estimated to total this figure. Schemes forming the rolling programme will be done if items from the selected list do not progress or are completed for less then the budgetary figures. Section 5 is the reserve list.

Scheme Title	Comments	Estimate
Residential Zones – Anne Boleyn Estate	This scheme has also been included in the Local Transport Plan list of schemes (unsuccessful at present)	No allocation
General/Layout Improvements Main Road junction Folly Lane	Junction improvements	£15000
Hullbridge Road Rayleigh	Fencing improvements	£2500
New & Improved Footways Lambourne Hall Road, Canewdon - footway and associated works from Althorne Way to Village Hall	Continue Compulsory Purchase Order procedure £15,000 for construction	£15000
Minor Items	Requests for new signs and lining works and other small works	£5000
Kill your Speed Campaign	This campaign is to be superseded by Vehicle Activated Message Signs	
Vehicle Activated Message Signs	Sites as per Parishes list see Appendix A	£5000
Traffic Regulation Orders and Speed limits	Schemes to be progressed from the list in Appendix A	£15000
Pedestrian Facilities – pram crossings	From list outstanding	£5000
Street Lighting a) B1013 Hockley b) Survey Ferry Road Hullbridge for	Continue with upgrade from Great Eastern Road towards Hawkwell	£10000
proposed upgrade		£500

4 2006-7 LOCALLY DETERMINED PROGRAMME OF WORKS

5 PROGRESSION OF SCHEMES TO MAINTAIN ROLLING PROGRAMME

Scheme Title	Details of work required
New and Improved Footway Facilities	
Brays Lane, Ashingdon	Feasibility of scheme to be assessed
Lower Road, Ashingdon	Feasibility of scheme to be assessed
Layout and general improvements	
Stambridge Village gateway enhancement to enforce speed limit through village	Investigation of proposals continuing Office time only
Stonebridge Barling Junction	As above
Traffic Regulation Orders, signing and lining	As schemes are identified
Pedestrian Facilities	Pram crossings - Ashcombe, Parklands Hawkwell. Canewdon, Grove Rd Rayleigh

6 **RECOMMENDATION**

- 6.1 It is proposed that the Committee **RESOLVES**
 - (1) That the programme of Locally Determined Schemes for this financial year, as shown in Section 4 of this report, be approved.
 - (2) That the rolling programme of reserve schemes, as shown in section 5 of this report, be approved.

Nick McCullagh Area Manager South , Highways and Transportation Essex County Council

Background Papers:

Correspondence held on file LDB2006/7 at 1 Endeavour Drive, Festival Business Park, Basildon SS14 3WF.

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APPENDIX A

1 LIST OF SCHEMES PUT FORWARD BY CONSULTEES FOR CONSIDERATION IN THE CURRENT ROLLING PROGRAMME OF WORKS 2006-2008

1.1 **RESIDENTIAL ZONES**

Anne Boleyn Estate Rochford	In the programme
Roach Avenue/Glasseys Rayleigh	No action this year
Rectory Road Estate Hawkwell	No action this year

1.2 PRAM CROSSINGS

During 2000 a survey was carried out in all Parishes to identify where pram crossings were required. These sites form the basis of the rolling programme to be looked at each year until all sites have been completed. The complete list is held at the South Area Office Endeavour Drive Basildon

1.3 KILL YOUR SPEED POSTERS

With the introduction of the Vehicle Activated Signs this programme is to be dropped

1.4 VEHICLE ACTIVATED SIGNS

Rolling programme of erection of VAS at selected sites for minimum period of 2 weeks. Every attempt will be made to locate the signs where Parishes have requested. It maybe that poles will be erected to take the signs at sites where no suitable fixing is available

Parish	Preferred Locations		
Ashingdon	Ashingdon Road -verge by substation southbound		
	verge by layby northbound and at bottom of hill		
Barling	In vicinity of Barling School		
Gt Wakering	High Street – verge approaching Little WakeringRd		
	Shoebury Road – Cupids Corner to New Road		
Hawkwell	Rectory Road- vicinity Ironwell Lane		
	Rectory Ave – vicinity Avon Close and Doulton Way		
	Main Road – vicinity Mount Bovers and Tudor Way		
Hockley	High Road – vicinity Bullwood Hall Lane		
	Greensward Lane – verge opposite Harrogate Drive		
	Church Road – vicinity of railway bridge		
Hullbridge	Lower Road – Long Lane to Hillcrest Ave		
Rawreth	Rawreth Lane – eastbound approach vicinity of 30mph		

Parish	Preferred Locations	
Rayleigh	Rawreth Lane- vicinity Thakes Transport	
	London Road – verge approaching Little Wheatleys Chase	
	Hockley Road – vicinity of Fitzwimarc School	
	Trinity Road – vicinity of Broad Oak Way	
Rochford	Southend Rd – vicinity of Rochfort Drive and at The Ridings	
	Hall Road – by church entrance	
	Ashingdon Road – vicinity of Holt Farm School	
Stambridge	Stambridge Road at village entrance	

1.5 FOOTWAY IMPROVEMENTS / NEW FOOTWAYS

Items in bold denote the Schemes for 2006-8 Locally Determined Programme

Datel assessed		Location	Note	Ranking	Score
	A	Lambourne Hall Road, between Althorne Way & Hall, Canewdon	1	1	88
2001		Barling Road from Clay Street to Southend Road, Barling		2	84
1999	A	Brays Lane, Ashingdon	1,2	3	81
2001		Lower Road 100 yards from Ashingdon Road		4	78
1999		Canewdon Road, Ashingdon	1,2	5	75
1999	A	Church Road, from Folly Lane to St Peters Church, Hockley	1,2	=6	74
1999		White Hart Lane between shops and British Legion, Hawkwell	2	=6	74
2002		Poynters Lane, Cupids Corner to Wakering Road Great Wakering	1,3	8	73
1999		Southend Road from Rose Inn to Rebels Lane, Great Wakering – new footway		9	70
1999	В	Hall Road, Rochford between The Lawns and cemetery, Rochford	2	10	69
2002		London Road, Rawreth [Chichester Loop]	2	11	63

A To complete this scheme it is likely that Compulsory Purchase Order will be required.

B Although the ranking for this scheme is below White Hart Lane scheme it is noted that Hawkwell Parish Council consider this scheme to be more important.

NOTES

- 1 Land acquisition required
- 2 Limited usage envisaged
- 3 Land acquisition situation to be verified with records

1.6 Street Lighting Improvements

Location	Request
B1013 Hockley from Gt Eastern Rd to White Hart Lane	Survey and upgrade
Ferry Road, Hullbridge	Survey for proposed upgrade

1.7 LAYOUT and GENERAL IMPROVEMENTS (Items in bold denote the Schemes for 2006-8 Locally Determined Programme and reserve list)

Location	Description/Proposal
(a)Junction of Fountain Lane and Hockley Road, Hockley	Junction improvements see note below
Stambridge Village	Enhance village gateway
Battlesbridge Bridge	Traffic signals
Church Road, Hockley	Gateway Feature requested
Hockley motors, Aldermans Hill, Hockley	Re-align kerb line
Ashingdon Road within parish boundaries	Footway improvements
Hullbridge Road Rayleigh/Hullbridge	General improvements to fencing

Notes:

(a) This site is being monitored under Accident Reduction Site 2010. Accident level at present has not brought this scheme up for investigation since AR remedial measures were installed.

Propose no further funds be allocated for this scheme.

1.8 PEDESTRIAN CROSSINGS – ROCHFORD DISTRICT

LOCATION	DESCRIPTION	RANKING	POSITION	DESCRIPTION OF WORKS
(a) Station Road, Rayleigh	Outside Rail Station	1.866 X10 ⁸	1	Puffin crossing
(b) Main Road, Hockley	o/s The Bull PH	0.46 X10 ⁸	2	Puffin crossing
North Street Rochford	Between Hair dressers and Fish and Chip shop	0.40x10 ⁸	3	Pedestrian facility
Southend Road Rochford	Vicinity of No 8	0.068 x 10 ⁸	4	Pedestrian facility
Hockley Road, Rayleigh	20m southwest of Nelson Road	0.059 x 10 ⁸	5	Pedestrian facility
Hambro Hill Rayleigh	Near junction of Hockley Road	0.055 x 10 ⁸	6	Pedestrian facility
(c)Rawreth Lane, Rawreth	Vicinity Bedloes Corner			
Main Road Hawkwell	vicinity of Buckingham Road	To be assessed		

Notes:- Funding of Puffin Crossing are in the region of £70,000

- (a) Siting this facility to address pedestrian desire line is not achievable due to sight lines.
- (b) Funding requested through the Local Transport Plan 2006-11 (unsuccessful this year)
- (c) Request for a facility to be included in proposed junction changes as part of a scheme submitted for the Local Transport Plan 2006-11 (unsuccessful this year)

1.9 TRAFFIC REGULATION ORDERS, SIGNING AND LINING, SPEED LIMIT REQUESTS

(Items in **bold will be investigated and progressed subject to County** policy, and following consultation and subject to the budget being available.)

Date included	Location	Request
2004	Keep Clear at all schools in the District	One objection to be addressed. Orders about to be sealed
2005	Bramerton Road Hockley	Request for 2No disabled parking bays relocated from Spa Rd . Bays in Spa Rd to become limited waiting
2005	Spa Road Hockley	Alteration to existing waiting restrictions from 1 hr no return in 3 hrs to 1hr no return in 2 hrs
2005	Kestrel Grove Rayleigh	Extend 1 hour parking ban
2006	Ferry Road	East side between The Drive and Windermere Ave. Waiting restrictions
2006	Clarence Road Rayleigh	Extend No waiting to include Lilian Place and Warwick Rd
2005	Hill Ave Hawkwell	Junction protection requested
2006	Brook Road Rayleigh	Waiting and loading restriction north side only
2005	Crouchmans Ave Gt Wakering	Request for junction protection
2005	Lower Road Hull/Hockley – Long Lane to a point west of Church Road	Introduce 40mph speed limit
2005	Eastcheap Rayleigh	Extend "No waiting at any time"
2005	Cheapside East Rayleigh	Extend waiting restrictions
2005	Sutton Road Sutton	Request for extension to 30mph speed limit to be investigated (see Paul)
2006	Service Road Grove Road/The Chase Rayleigh	Consider one way order
2006	Spencer Gardens/Hilary Close Rochford	Request for junction protection
2005	High Street Rayleigh	Increase 1/2 hour waiting to 1 hour
2006	Trinity Road junction with Eastwood Rd Rayleigh	Request to extend junction protection
2004	Graham Close, Hockley	Request for Limited Waiting Support from residents site to be monitored for justification.

1.10 Cycling Facilities

Location	Request
Hall Road, Hawkwell	Investigate possibility of continuing cycle route
	from Hall Road into Hawkwell
Lower Road	Extremely unlikely to proceed with LDB funding