

LATEST REVIEW OF LOCALLY DETERMINED PROGRAMME 2004/2005 AND PRESENTATION OF LOCALLY DETERMINED PROGRAMME 2005/2006

1 SUMMARY

- 1.1 To inform Members of progress on the locally determined programme 2004/2005.
- 1.2 To approve the locally determined programme for the financial year 2005/2006.
- 1.3 To note items for the rolling programme for 2005/2007

2 REPORT ON 2004/2005 LOCALLY DETERMINED PROGRAMME (LDP)

- 2.1 The table overleaf gives scheme details and the final outcome of schemes implemented during 2004-2005.

2004/2005 Locally Determined Programme

<i>Scheme Title</i>	<i>Work Description</i>	<i>Allocation</i>	<i>Comment</i>
Residential Zones		£'s	
Pooles Lane, Hullbridge	Construction of Gateway Feature	£13,916	Completed.
Anne Boleyn Estate		No expenditure	The progress of scheme to be discussed with Anne Boleyn working party.
New/ Improved Footways			
Lambourne Hall Road Canewdon	Footway and associated works from Althorne Way to Village Hall	£10,000 - No expenditure during year	Unable to construct footway within highway limits. Compulsory Purchase Order required.
Lower Road, Hullbridge, Ferry Road to Sports Club	Construction of footway	£11,804.00	Part completion of scheme. Further works to be progressed 2005/6.
Rectory Road, Rochford	Installation of bollards	£342	Complete

Traffic Regulation Orders (TRO)			
Various schemes – see Appendix A, Section 1.8		£15,114	Implementation of schemes following consultation 2004/5. To consult/advertise on new schemes.
Greensward Lane, Hockley	Street Lighting upgrade	£6,203	Completed.
Hall Road, Rochford	Assessment	£500	Completed.
Pedestrian Facilities			
Canewdon School, Canewdon	Barriers outside Canewdon School	£1,000	Completed.
Pram Crossings		£4,361	Rolling programme completed to extent of budget available.
General and Layout Improvements			
Vehicle Message Signs		£1,280	Current programme is completed.
Rayleigh Traffic Study Measures	Guardrailings and extra road markings	£2,298	Completed.
Kill Your Speed Campaign		£6,042	Complete to programme
Beeches Road Battlesbridge junction with Chelmsford Road	Junction improvements	£5,000 - No expenditure this financial year	To be completed as part of the post by-pass measures.
Minor Items	New signs, lines etc.	£9,419	Completed.

3 LOCALLY DETERMINED PROGRAMME 2005/2006

- 3.1 Local views on the distribution of the funding have been sought by consulting with County Councillors, District Councillors, Parish Councils and Rayleigh Town Council.
- 3.2 Members were invited to prioritise Locally Determined Schemes using the general headings listed below. In addition, Members and Parishes were asked to consult with each other regarding which local schemes they wished to support and to make those schemes known to Essex County Council through the Parish and Town Council replies.

Traffic Regulation Orders	Weight and waiting restriction, residents' parking, prohibitions, etc.
Pedestrian Facilities	At signalled junctions, toucans, puffins, zebras, refuges, pram crossings.
Residential Zones	Measures to address residents' concerns.
General Improvements	Bollards on footways, hardening and protection of verges, etc.
Street Lighting Improvements	
New/Improved footways	
Layout Improvements	Junction improvements, major signing alterations.
Special Maintenance	Town centre enhancement and maintenance.
Environmental Maintenance	Noise reduction, grass cutting, tree planting.
Cycling Facilities	

3.3 The replies have been analysed in accordance with the method outlined in the report that went to the Transportation and Environmental Services Committee on 28 November 2001. The resulting list of local priorities is:-

- 1 Residential Zones
- 2 Layout Improvements
- 3 General Improvements
- 4 Street Lighting
- 5 Footway Improvements
- 6 Pedestrian Facilities
- 7 Traffic Regulations
- 8 Special Maintenance
- 9 Environmental Maintenance
- 10 Cycling

3.4 As in previous years, it is likely that the total value of the locally determined scheme list will exceed the allocation of funding.

3.5 A proposed programme has been drawn up to reflect these priorities. Categories in the lower half of the list are still regarded as important and schemes within those categories should still be progressed where possible with the finance available. It is expected that in the 3 year rolling programme now being considered there will be more scope to bring forward these schemes into the programme as nominated schemes are completed. In addition, if a scheme is delayed, then it would be beneficial to have additional schemes in the programme ready to commence.

3.6 Schemes/measures proposed through the consultation are shown on the attached lists forming Appendix A. The lists are formulated from the individual Parish requests.

- 3.7 The level of funding for the Locally Determined Budget this financial year is £85,000. The programme shown in section 4 is estimated to total this figure. Schemes forming the rolling programme will be done if the selected list does not progress or is completed for less than the budgetary figures. Section 5 is the reserve list.

4 2005/6 LOCALLY DETERMINED PROGRAMME OF WORKS

<i>Scheme Title</i>	<i>Estimate</i>
Residential Zones – Anne Boleyn Estate	Scheme ideas to be discussed with working party – (this scheme has also been included in the Local Transport Plan list of schemes).
General/Layout Improvements	Hockley Road junction with Fountain Lane – junction improvements £15,000.
New and Improved Footway Facilities	
Lambourne Hall Road, Canewdon - footway and associated works from Althorne Way to Village Hall.	Commence Compulsory Purchase Order procedures-no expenditure.
Coventry Hill/ Lower Road, Hullbridge. Ferry Road to Sports Club construction of footway.	£20,000 to progress Coventry Hill section.
Pram crossings	£5,000
Minor Items – signs and lines	£10,000
Kill your Speed Campaign	£5,000
Vehicle Message Signs	£2,000
Traffic Regulation Orders List as Appendix A	Schemes to be progressed from the list to a value of £11,500.
Pedestrian Facilities – Downhall Rd Rayleigh vicinity of the Travellers Joy Public House.	£15,000
Street Lighting - Plumberow railway entrance, Hockley – investigate the possibility of additional lighting.	£1,000
Survey B1013	£500

5 PROGRESSION OF SCHEMES TO MAINTAIN ROLLING PROGRAMME

<i>Scheme Title</i>	<i>Details of work required</i>
New and Improved Footway Facilities	
Brays Lane, Ashingdon	Feasibility of scheme to be assessed.
Layout and general improvements	
Barrow Hall Road j/w Little Wakering Road	Junction and footway improvement. Feasibility of scheme to be assessed.
Stambridge Village gateway enhancement to enforce speed limit through village	Investigation of proposals continuing. Office time only.
Beeches Road, Battlesbridge junction with Chelmsford Road	Junction improvement.
Shoebury Road, Great Wakering	Tree planting.
Main Road junction Folly Lane Hockley	Junction improvements.
Pram Crossings	Various locations throughout the district.
Traffic Regulation Orders, signing and lining	As schemes are identified.
Pedestrian Facilities	Southend Road junction Great Eastern Road Hockley – zebra crossing.

6 RECOMMENDATION

6.1 It is proposed that the Committee **RESOLVES**

- (1) That the programme of Locally Determined Schemes for this financial year, as shown in Section 4 of this report, be approved.
- (2) That the rolling programme of reserve schemes, as shown in section 5 of this report, be approved.

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Background Papers:

Correspondence held on file LDB2005/6 at 1 Endeavour Drive, Festival Business Park, Basildon SS14 3WF.

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1 LIST OF SCHEMES PUT FORWARD BY CONSULTEES FOR CONSIDERATION IN LOCALLY DETERMINED ROLLING PROGRAMME OF WORKS 2005-2007

1.1 Residential Zones

Anne Boleyn Estate, Rochford	Discussion with the Anne Boleyn working party.
Roach Avenue/Glasseys Rayleigh	No action this year.
Rectory Road Estate Hawkwell	No action this year.

1.2 Pram Crossings

During 2000 a survey was carried out in all Parishes to identify where pram crossings were required. These sites form the basis of the rolling programme to be looked at each year until all sites have been completed. The complete list is held at the South Area Office, Endeavour Way, Basildon.

1.3 Kill Your Speed Posters

Rolling programme of erection of posters in roads where speeds are of concern to residents.

1.4 Footway Improvements / New Footways

Items in **bold** denote the Schemes for 2005/7 Locally Determined Programme and reserve list.

I		Location	Note	Ranking	Score
	A	Lambourne Hall Road, between Althorne Way & Hall, Canewdon	1	1	88
1999		Brays Lane, Ashingdon	1,2	2	81
	B	Lower Road between Sports Club and Coventry Hill, Hullbridge		3	79
1999		Canewdon Road, Ashingdon	1,2	4	75
1999		Church Road, from Folly Lane to St Peters Church, Hockley	1,2	=5	74
1999		White Hart Lane between shops and British Legion, Hawkwell	2	=5	74
1999		Barling Road from Clay Street to Southend Road, Barling	2	7	73
1999		Southend Road from Rose Inn to Rebels Lane, Great Wakering – new footway		8	70
2001		Lower Road 100 yards from Ashingdon Road		9	66
2002		Poynters Lane, Great Wakering		10	63
2002		London Road, Rawreth [Chichester Loop]		11	60
1999	C	Hall Road, Rochford between The Lawns and cemetery, Rochford	2	12	59

- A To complete this scheme it is likely that Compulsory Purchase Order will be required.
- B Feasibility study carried out 2001/02. An initial start was made 2002/3 and recommendation will be to continue to complete Coventry Hill Section.
- C Although the ranking for this scheme is below White Hart Lane scheme it is noted that Hawkwell Parish Council consider this scheme to be more important.

NOTES

- 1 Land acquisition required
- 2 Limited usage envisaged
- 3 Land acquisition situation to be verified with records

1.5 Street Lighting Improvements

<i>Location</i>	<i>Request</i>
Hall Road, Hawkwell	Upgrade existing lighting – survey completed
B1013 Hockley	Survey for proposed upgrade
Plumberow, railway entrance	Additional lighting unit required
Ferry Road, Hullbridge	Survey for proposed upgrade

1.6 Layout and General Improvements

Items in **bold** denote the Schemes for 2005/7 Locally Determined Programme and reserve list.

Location	<u>Description/Proposal</u>
Down Hall Road/ Hambro Hill, Rayleigh	Mini Roundabout
(a)Junction of Fountain Lane and Hockley Road, Hockley	Investigate improvements to junction
Stambridge	Consider highway improvements in the vicinity of school
Stambridge Village	Enhance village gateway
Ashingdon Road j/w The Chase, Ashingdon	Consider options to improve exit
Battlesbridge Bridge	Traffic signals
Church Road, Hockley	Gateway Feature requested

Hockley Motors, Aldermans Hill, Hockley	Re-align kerb line
Golden Cross Road, Ashingdon	Consider reducing carriage way width
Ashingdon Road within parish boundaries	Footway improvements
Shoebury Road, Great Wakering	Tree planting to prevent verge parking
Spa road, Hockley	Bus lay-by
Beeches Road, Battlesbridge junction with Chelmsford Road	Junction and Footway Improvements
Barrow Hall Road junction with Little Wakering Road	Junction and Footway Improvements
Old School Meadow, Great Wakering	Contribution to making up to an adoptable standard.

Notes

(a) Subject of separate report to be submitted to Committee for consideration. This site is being monitored under Accident Reduction Site 2010. Accident level at present has not brought this scheme up for investigation since Accident Reduction remedial measures were installed.

Propose no further funds be allocated for this scheme.

1.7 Pedestrian Crossings – Rochford District

LOCATION	DESCRIPTION	RANKING	POSITION	DESCRIPTION OF WORKS
Southend Road, Hockley	Vicinity of Great Eastern Road	2.342×10^8	1	Zebra Crossing
(a) Station Road, Rayleigh	Outside Rail Station	1.866×10^8	2	Puffin crossing
Main Road, Hockley	Outside The Bull Public House	0.46×10^8	3	Puffin crossing
(b) Downhall Road, Rayleigh	Vicinity of the Travellers Joy Public House	0.24×10^8	4	Zebra crossing
Southend Road Rochford	Vicinity of No 8	0.068×10^8	5	Zebra crossing

LOCATION	DESCRIPTION	RANKING	POSITION	DESCRIPTION OF WORKS
Hockley Road, Rayleigh	20m southwest of Nelson Road	0.059 x 10 ⁸	6	Zebra crossing
Hambro Hill Rayleigh	Near junction of Hockley Road	0.055 x 10 ⁸	7	Zebra crossing
Rawreth Lane, Rawreth	Vicinity Bedloes Corner	To be assessed		

Notes

- (a) Although the Station Road site is near the top of the list, past history has shown that there may be difficulties with siting the crossing due to visibility problems. It is recommended that this site be pursued as part of changes to Passenger Transport Interchange Improvements for Rayleigh Station and in line with Local Transport Plans.

1.8 Traffic Regulation Orders, Signing and Lining, Speed Limit Requests

Items in **bold** will be investigated and progressed subject to County policy, and can only be progressed after further consultation and subject to the budget being available.

<i>Location</i>	<i>Request</i>
(a) Keep Clear at all schools in the District	Currently in progress
Brooklyn Drive, Rayleigh	Proposed extension to existing no waiting at any time
Graham Close, Hockley	Request for no waiting 8-6 Mon-Fri restriction. Investigation/consultation to be carried out.
Ferry Road, Hullbridge	Extend no waiting at any time [revoke part of limited waiting restriction]
Mucking Hall Road, Barling	Request to extend existing 30mph restriction. To be investigated
Chaseside, Rayleigh	No waiting 8-6 restriction requested

- (a) County Officers have been working with the local school to progress changes to reduce parking problems at school times.

1.9 Cycling Facilities

<i>Location</i>	<i>Request</i>
Hall Road, Hawkwell	Investigate possibility of continuing cycle route from Hall Lane into Hawkwell.

