

To: All Councillors

 Ask for: Matthew Petley  
 Ext: 3102  
 Direct Dial: 01702 546366  
 Email: matthew.petley@rochford.gov.uk

 My Ref: MP/YEW  
 Your Ref:

Date: 12 February 2009

Dear Councillor

**EXTRAORDINARY COUNCIL MEETING: 19 FEBRUARY 2009**  
**SETTING THE COUNCIL TAX 2009/10**

Please find attached the Appendices A-E which accompany the report entitled *Setting the Council Tax 2009/10*; Item 3 on the agenda for next week's Council.

We have received confirmation of the precepts for Essex County Council, Essex Fire Authority and the Parish and Town Councils. However, the Essex Police Authority will not be confirming their precept until Monday 16 February. They have given us their provisional figure and this is used in the Appendices and the table below.

**Proposed Council Tax Charge**  
**- per Band D Property**

	2008/09	2009/10	Increase/ (Decrease)
	£	£	%
<b>Essex County Council</b>	<b>1,046.61</b>	<b>1,066.50</b>	<b>1.90</b>
<b>Essex Police Authority</b>	<b>122.22</b>	<b>128.25</b>	<b>4.93</b>
<b>Essex Fire Authority</b>	<b>62.28</b>	<b>64.62</b>	<b>3.76</b>
<b>Average Parish/Town Council</b>	<b>30.99</b>	<b>30.05</b>	<b>(3.03)</b>
<b>Rochford District Council</b>	<b>188.01</b>	<b>197.28</b>	<b>4.93</b>
<b>Total</b>	<b>1,450.11</b>	<b>1,486.70</b>	<b>2.52</b>



Please bring these papers with you to the Council meeting.

In the very unlikely event that the Police Authority decide to set a different council tax charge at their meeting on Monday, a verbal report will be made to Council. Officers will also hand out amended Appendices at the Council meeting.

Council tax throughout the District will range from £1,479.51 to 1,554.89 for a Band 'D' property.

Yours sincerely

**Head of Finance, Audit & Performance Management**

Enclosures

## COMMITTEE BUDGET SUMMARY AND BALANCES 2009/2010

	2008/09				2009/10	
	Estimate	Per Band D	Revised	Per Band D	Estimate	Per Band D
	£	Property	Estimate	Property	£	Property
	£	£	£	£	£	£
Central Services	4,218,643	134.68	4,496,079	143.53	4,824,268	154.50
Cultural, Environmental & Planning	9,941,600	317.38	9,627,100	307.34	10,089,800	323.13
Highways, Roads & Transport	342,100	10.92	418,700	13.37	523,600	16.77
Housing Services	1,662,900	53.09	1,517,500	48.45	1,638,300	52.47
Reversal of Parish Precepts	(970,656)	(30.99)	(970,656)	(30.99)	(938,269)	(30.05)
Add to Reserves / (Use of Reserves)	(1,475,893)	(47.12)	(1,647,129)	(52.58)	(1,845,671)	(59.11)
<b>Net Committee Expenditure</b>	<b>13,718,694</b>	<b>437.96</b>	<b>13,441,594</b>	<b>429.11</b>	<b>14,292,028</b>	<b>457.71</b>
Reversal of Depreciation Charges	(1,219,000)	(38.92)	(1,506,900)	(48.11)	(1,537,300)	(49.23)
Reversal of Deferred Charges	(813,000)	(25.95)	(645,000)	(20.59)	(398,000)	(12.75)
RHA Service Level Agreements	(192,000)	(6.13)	(145,000)	(4.63)	(91,400)	(2.93)
Target Efficiency Savings	(380,000)	(12.13)	(180,000)	(5.75)	(680,000)	(21.78)
Salary Savings	(300,000)	(9.58)	(150,000)	(4.79)	(387,000)	(12.39)
Minimum Revenue Provision	43,500	1.39	43,500	1.39	43,500	1.39
General Contingency Provision	10,000	0.32	10,000	0.32	10,000	0.32
<b>Net Expenditure</b>	<b>10,868,194</b>	<b>346.96</b>	<b>10,868,194</b>	<b>346.96</b>	<b>11,251,828</b>	<b>360.35</b>
Less: Business Rate	(4,306,548)	(137.48)	(4,306,548)	(137.48)	(4,072,713)	(130.43)
Government Grant	(599,507)	(19.14)	(599,507)	(19.14)	(962,535)	(30.83)
Collection Fund	(72,893)	(2.33)	(72,893)	(2.33)	(56,547)	(1.81)
<b>Sub-Total</b>	<b>5,889,246</b>	<b>188.01</b>	<b>5,889,246</b>	<b>188.01</b>	<b>6,160,033</b>	<b>197.28</b>
Add: Parish Council Expenditure	970,656	30.99	970,656	30.99	938,269	30.05
<b>Net sum to be met from Council Tax</b>	<b>6,859,902</b>	<b>219.00</b>	<b>6,859,902</b>	<b>219.00</b>	<b>7,098,302</b>	<b>227.33</b>
Taxbase		31,324.11				31,224.82
<b>Statement of Revenue Balances</b>			General Fund			
			£			
Brought forward 1st April 2008		1,941,146				
Usage 2008/2009		(1,647,129)				
Add to Balances 2008/2009		393,000				
Estimated Balance 1st April 2009		687,017				
Add to Balances 2009/2010		2,968,718				
Usage 2009/2010		(1,845,671)				
<b>Estimated Balance 31st March 2010</b>		<b>1,810,064</b>				

**Total Council Tax for Parish/Town Council and Rochford District Council**

	Band D Equivalents	Parish Precept	Parish Charge	District Charge	Total Charge
Ashingdon	1,224.44	39,000	31.85	197.28	229.13
Barling	629.54	34,580	54.93	197.28	252.21
Canewdon	543.00	19,208	35.37	197.28	232.65
Foulness Island	62.70	2,700	43.06	197.28	240.34
Great Wakering	2,004.64	55,000	27.44	197.28	224.72
Hawkwell	4,560.70	129,918	28.49	197.28	225.77
Hockley	3,820.83	156,895	41.06	197.28	238.34
Hullbridge	2,376.74	81,455	34.27	197.28	231.55
Paglesham	98.43	4,000	40.64	197.28	237.92
Rawreth	431.31	10,000	23.19	197.28	220.47
Rayleigh	12,250.05	280,000	22.86	197.28	220.14
Rochford	2,933.33	110,851	37.79	197.28	235.07
Stambridge	234.53	9,300	39.65	197.28	236.93
Sutton	54.58	5,362	98.24	197.28	295.52
	<u>31,224.82</u>	<u>938,268.54</u>			

**District and Parish/Town Council tax by Bands A - H**

	Band D Equivalents	Parish Precept	Parish Charge	District Charge	Total Charge
Ashingdon	1,224.44	39,000	31.85	197.28	229.13
Barling	629.54	34,580	54.93	197.28	252.21
Canewdon	543.00	19,208	35.37	197.28	232.65
Foulness Island	62.70	2,700	43.06	197.28	240.34
Great Wakering	2,004.64	55,000	27.44	197.28	224.72
Hawkwell	4,560.70	129,918	28.49	197.28	225.77
Hockley	3,820.83	156,895	41.06	197.28	238.34
Hullbridge	2,376.74	81,455	34.27	197.28	231.55
Paglesham	98.43	4,000	40.64	197.28	237.92
Rawreth	431.31	10,000	23.19	197.28	220.47
Rayleigh	12,250.05	280,000	22.86	197.28	220.14
Rochford	2,933.33	110,851	37.79	197.28	235.07
Stambridge	234.53	9,300	39.65	197.28	236.93
Sutton	54.58	5,362	98.24	197.28	295.52
	<u>31,224.82</u>	<u>938,269</u>			

	BAND A 6/9	BAND B 7/9	BAND C 8/9	BAND D 1	BAND E 11/9	BAND F 13/9	BAND G 15/9	BAND H 2
Ashingdon	152.75	178.21	203.67	229.13	280.05	330.97	381.88	458.26
Barling	168.14	196.16	224.19	252.21	308.26	364.30	420.35	504.42
Canewdon	155.10	180.95	206.80	232.65	284.35	336.05	387.75	465.30
Foulness Island	160.23	186.93	213.64	240.34	293.75	347.16	400.57	480.68
Great Wakering	149.81	174.78	199.75	224.72	274.66	324.60	374.53	449.44
Hawkwell	150.51	175.60	200.68	225.77	275.94	326.11	376.28	451.54
Hockley	158.89	185.38	211.86	238.34	291.30	344.27	397.23	476.68
Hullbridge	154.37	180.09	205.82	231.55	283.01	334.46	385.92	463.10
Paglesham	158.61	185.05	211.48	237.92	290.79	343.66	396.53	475.84
Rawreth	146.98	171.48	195.97	220.47	269.46	318.46	367.45	440.94
Rayleigh	146.76	171.22	195.68	220.14	269.06	317.98	366.90	440.28
Rochford	156.71	182.83	208.95	235.07	287.31	339.55	391.78	470.14
Stambridge	157.95	184.28	210.60	236.93	289.58	342.23	394.88	473.86
Sutton	197.01	229.85	262.68	295.52	361.19	426.86	492.53	591.04

**Precepts for Essex County Council, Essex Fire Authority and Essex Police Authority**

<b>County Charge</b>	<b>Police Charge</b>	<b>Fire Charge</b>	<b>Total Charge</b>	<b>BAND A 6/9</b>	<b>BAND B 7/9</b>	<b>BAND C 8/9</b>	<b>BAND D 1</b>	<b>BAND E 11/9</b>	<b>BAND F 13/9</b>	<b>BAND G 15/9</b>	<b>BAND H 2</b>
<b>1,066.50</b>			1,066.50	711.00	829.50	948.00	1,066.50	1,303.50	1,540.50	1,777.50	2,133.00
	<b>128.25</b>		128.25	85.50	99.75	114.00	128.25	156.75	185.25	213.75	256.50
		<b>64.62</b>	64.62	43.08	50.26	57.44	64.62	78.98	93.34	107.70	129.24

**Total Council Tax by Bands A-H**

	Band D Equivalents	Parish Precept	Parish Charge	District Charge	County Charge	Fire Charge	Police Charge	Total Charge
Ashingdon	1,224.44	39,000	31.85	197.28	1,066.50	64.62	128.25	1,488.50
Barling	629.54	34,580	54.93	197.28	1,066.50	64.62	128.25	1,511.58
Canewdon	543.00	19,208	35.37	197.28	1,066.50	64.62	128.25	1,492.02
Foulness Island	62.70	2,700	43.06	197.28	1,066.50	64.62	128.25	1,499.71
Great Wakering	2,004.64	55,000	27.44	197.28	1,066.50	64.62	128.25	1,484.09
Hawkwell	4,560.70	129,918	28.49	197.28	1,066.50	64.62	128.25	1,485.14
Hockley	3,820.83	156,895	41.06	197.28	1,066.50	64.62	128.25	1,497.71
Hullbridge	2,376.74	81,455	34.27	197.28	1,066.50	64.62	128.25	1,490.92
Paglesham	98.43	4,000	40.64	197.28	1,066.50	64.62	128.25	1,497.29
Rawreth	431.31	10,000	23.19	197.28	1,066.50	64.62	128.25	1,479.84
Rayleigh	12,250.05	280,000	22.86	197.28	1,066.50	64.62	128.25	1,479.51
Rochford	2,933.33	110,851	37.79	197.28	1,066.50	64.62	128.25	1,494.44
Stambridge	234.53	9,300	39.65	197.28	1,066.50	64.62	128.25	1,496.30
Sutton	54.58	5,362	98.24	197.28	1,066.50	64.62	128.25	1,554.89
	<u>31,224.82</u>	<u>938,269</u>						

	BAND A 6/9	BAND B 7/9	BAND C 8/9	BAND D 1	BAND E 11/9	BAND F 13/9	BAND G 15/9	BAND H 2
Ashingdon	992.33	1,157.72	1,323.11	1,488.50	1,819.28	2,150.06	2,480.83	2,977.00
Barling	1,007.72	1,175.67	1,343.63	1,511.58	1,847.49	2,183.39	2,519.30	3,023.16
Canewdon	994.68	1,160.46	1,326.24	1,492.02	1,823.58	2,155.14	2,486.70	2,984.04
Foulness Island	999.81	1,166.44	1,333.08	1,499.71	1,832.98	2,166.25	2,499.52	2,999.42
Great Wakering	989.39	1,154.29	1,319.19	1,484.09	1,813.89	2,143.69	2,473.48	2,968.18
Hawkwell	990.09	1,155.11	1,320.12	1,485.14	1,815.17	2,145.20	2,475.23	2,970.28
Hockley	998.47	1,164.89	1,331.30	1,497.71	1,830.53	2,163.36	2,496.18	2,995.42
Hullbridge	993.95	1,159.60	1,325.26	1,490.92	1,822.24	2,153.55	2,484.87	2,981.84
Paglesham	998.19	1,164.56	1,330.92	1,497.29	1,830.02	2,162.75	2,495.48	2,994.58
Rawreth	986.56	1,150.99	1,315.41	1,479.84	1,808.69	2,137.55	2,466.40	2,959.68
Rayleigh	986.34	1,150.73	1,315.12	1,479.51	1,808.29	2,137.07	2,465.85	2,959.02
Rochford	996.29	1,162.34	1,328.39	1,494.44	1,826.54	2,158.64	2,490.73	2,988.88
Stambridge	997.53	1,163.79	1,330.04	1,496.30	1,828.81	2,161.32	2,493.83	2,992.60
Sutton	1,036.59	1,209.36	1,382.12	1,554.89	1,900.42	2,245.95	2,591.48	3,109.78