

# ROCHFORD DISTRICT COUNCIL



## Member Budget Monitoring Sub-Committee

### agenda

***Date***

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**20 November 2001**

***Time***

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**7.30pm**

***Place***

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Committee Room 4  
Civic Suite  
Rayleigh

***Contact***

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## **Members of the Member Budget Monitoring Sub-Committee**

Cllr Mrs J Helson (Chairman)

Cllr G Fox  
Cllr D R Helson

Cllr R E Vingoe  
Cllr P F A Webster

Copy for information to all Substitute Members

*Conservative Group*

Cllr T G Cutmore

*Independent Member Group*

Cllr R S Allen

*Liberal Democrat Group*

Cllr V H Leach

*Labour Group*

### **Corporate Objectives**

- To provide quality cost effective services
- To work towards a safer and more caring community
- To promote a green and sustainable environment
- To encourage a thriving local economy
- To improve the quality of life for people in our District
- To maintain and enhance our local heritage and culture

# A G E N D A

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- 1 Apologies for Absence**
- 2 Substitutes**
- 3 Non-Members attending**
- 4 To Receive Declarations of Interest**
- 5 Minutes of the Meeting held on 25 September 2001** 5.1
- 6 Outstanding Issues** 6.1  
Schedule relating to decisions attached.
- 7 Key Items for the Budget Process** 7.1  
To receive the report of the Head of Financial Services setting out key information on the budget process for 2002/3.
- 8 Budget Strategy – Charges** 8.1  
To consider the report of the Head of Financial Services on the policies relating to charges.
- 9 Exclusion of the Press and Public**  
To agree that the press and public be excluded from the meeting on the grounds that information as defined in paragraph 9 of Part 1 of Schedule 12A of the Local Government Act 1972 would be disclosed.

**10 Hardwick House - Update**

To consider the exempt report of the Head of Housing Health and Community Care which provides an update on progress to date and invites Members to consider the future site strategy.

The report is to follow.

A handwritten signature in black ink, appearing to read 'Paul Warren', with a large, stylized initial 'P' at the start.

Paul Warren  
Chief Executive