
REVIEW OF LOCALLY DETERMINED PROGRAMME 2001/2002

1 SUMMARY

- 1.1. To inform Members of progress on the Locally Determined Programme 2001/2002.

2 The Latest Update

- 2.1 At the Transportation and Environmental Services Committee of 22 March the 2001/02 Locally Determined Programme was presented and agreed. This report sets out the current situation.

3 Locally Determined Programme Spreadsheet.

- 3.1 Appendices A and C outline the scheme title and the latest progress on each item.
- 3.2 Reviewing the programme gives Members an opportunity to make changes and to adjust schemes to make best use of the allocated budget within the Locally Determined Programme.
- 3.3 Schemes recommended for implementation are proceeding well with the exception of Stambridge Road Post Office foot way. This particular scheme has had the agreement of ECC's Executive Board's Committee to proceed with the Compulsory Purchase Order. However, even if unopposed, it is unlikely to be confirmed in much under 6 months. The sum of £25,000 allocated to this scheme is unlikely to be spent and contingency plans also outlined in Appendix B have been compiled to cater for this anticipated underspend.

4. RECOMMENDATION

It is proposed that the Committee **RECOMMENDS:-**

That Members note progress and agree the revised programme for this year's Locally Determined Programme.

N McCullagh

Area Manager, Transportation & Operational Services
Essex County Council

Background Papers

Transportation and Environmental Services Committee of 22nd March Item 11.

For further information please contact Trudy Tite on:-
Tel 01268 771458
E-Mail:- millst@essexcc.gov.uk

APPENDIX A

Scheme Title	Progress	Estimated Cost	Projected End Cost
<i>Residential Zones</i>			
Anne Boleyn Estate, Rochford Pooles Lane Hullbridge Roach Avenue/Glasseys Lane, Rayleigh Rectory Road estate, Hawkwell	Initial working party meeting discussed the criteria for measuring each zone. From these discussions, a form for assessing each zone has been put together. This is to be discussed and refined at the next working party meeting to be arranged for December. The agreed assessment will be presented to Members in due course and if agreed the nominated zones will then be assessed. The remaining schemes will form a new ranked scheme list for Residential Zones	£5,000 to enable initial surveys, possible feasibility studies and consultations to be carried out	£5,000
<i>New and Improved Footway Facilities</i>			
Stambridge Road vicinity of Post Office	Agreement received from ECC Executive Board to proceed however legalities even if unopposed is likely to take 6months or longer if court proceedings ensue. Funding is unlikely to be spent this financial year.	£1500 - £20,000 cost of Compulsory Purchase order £25,000 cost of works Scheme to be progressed to a value of £25,000 this financial year	Very unlikely to be spent this year to be reallocated next year
<i>General/Layout Improvements</i>			
Pram crossings	Rolling programme commenced. Will continue until budget is spent.	£4,000	£4,000

**TRANSPORTATION & ENVIRONMENTAL
SERVICES COMMITTEE - 28 November 2001**

Item 16

Kill your Speed Campaign	8 anticipated movements within the programme. 5 movements have been carried out and no further movements are programmed due to allocated funding being spent unless the additional funding is approved.	£5,000	£7,000 additional £2,000 required
Coronation Close Gt Wakering – hardening of verges	After a public meeting held in February many residents have had crossovers installed to their properties. Works to harden some verges in the close are programmed for the near future. Some residents have also applied for licences to plant in the highway which should enhance the verge areas.	£6,000	£10,000 additional £4,000 required
Implementation of Canewdon/Stambridge Traffic Study	Measures suggested in this study have been assessed together with relevant accident information and implementation of the measures, which are signing and lining works have been ordered.	£10,000	£10,000
Traffic Regulation Orders List attached	For details of individual schemes progress see additional list below	To a value of £25,000	£25,000
Pedestrian Facilities	No schemes progressed this year		

APPENDIX B - Additional schemes recommended to be funded from Locally Determined Budget

This list of proposed schemes has been put together from items not previously selected from the Locally Determined Programme with additional schemes that have arisen during the year and would be included in next years programme. In considering this list care has been taken to select schemes that are able to be completed this financial year

<i>PROPOSED SCHEMES or ADDITIONS TO EXISTING SCHEMES</i>	<i>WORK DESCRIPTION</i>	<i>ESTIMATED COST</i>
Coronation Close	Additional cost to complete verge hardening where necessary	£4,000
Kill Your Speed	To continue programme and maintain public awareness	£2,000
Lower Road between Coventry Hill & Sports Club – creation of footway	Feasibility study and possible design	£5,000
Lower Road/Hullbridge Rd corner	Improvements to kerblines to prevent overrun	£3,000
Southend Road/Oldbury Cottages rural f/wy	Rural footway only	£3,000
Downhall Road/Hambro Hill junction layout improvement	Feasibility Study and possible design	£1,000
Rayleigh Town Centre – review of Traffic Regulation Orders	Raised as part of Rayleigh Town Centre Working Party Group	£2,000
Traffic Study – Lower Road Hockley-Hullbridge	Action to address local concerns and supported by Mrs E Hart CC	£5,000

TRAFFIC REGULATION ORDERS - APPENDIX C

Location	Request	Update
Review of waiting restrictions in Rochford	To comply with legal requirements	To be carried out as part of decriminalisation
North Street, Rochford	Loading only in layby	No objections to formal notice. Order to be sealed this month. Signing and lining will follow.
Brook Road, Rayleigh	Extend waiting restrictions on bend	Informal notices have been sent out. End date for objections 29/11.
Queen Eliz Chase junction with Southend Rd and Sutton Ct Dr	Review of waiting restrictions	No objections to formal notice. Order to be sealed this month. Signing and lining will follow.
Rawreth Ind Est Rayleigh	Consultation and implementation of proposed No waiting/loading/unloading AAT	Informal notice been sent out and no objections received. Formal notice to be sent out now.
Purdeys Way Rochford	Request for waiting restrictions	Plans are complete, informal notices to go out this month.
Uplands Pk Road, Rayleigh	Proposed waiting restrictions on bend	Formal notice sent out. One objection to proposal which needs to be resolved.
Ferry Road/The Drive to Grasmere Road, Hullbridge	Proposed waiting restrictions	Drafting informal notice and plan, informal notices to go out this month.
Thorpe Road/Roche Avenue/Barbara Close/Harewood Avenue/Rectory Road, Hawkwell	Consultation for request for junction protection on all roads	This site has been visited on several occasions and no apparent parking problem has been found. This site to be monitored.
Heritage Way Dalys Road	Waiting restrictions	Informal notices been sent out. End date for objections 23/11.
White Hart Lane through to Magnolia Road	Consultation with regard to possible traffic restrictions/prohibition of driving	Informals sent out objection period ends 15/11. Many objections received to proposal. Proposal will therefore require further consideration and possible redesign.