# **PROJECT COSTS – ROCHFORD DISTRICT COUNCIL**

#### 1 SUMMARY

1.1 This report apprises Members of the costs of providing litter bins and trees.

## 2 LITTER BINS

- 2.1 It is assumed that Members will wish to purchase the same design bin as is being provided for Phase 1 of the scheme.
- 2.2 The costs for the Amberol Enviro Bin 901 are:-

	£
Purchase	120
Fixing plate	15
Fixing cost	<u>60</u>
TOTAL	<u>195</u>

The cost of applying the council crest to the bins may be met from existing resources.

2.3. The cost of purchasing and installing two bins is, therefore, £390.

#### 3 TREES

3.1 Assuming the same specification for tree pits as in Phase 1 of the scheme, the cost of two trees would be:-

Cost of Pit - 2 x £800	£1,600
Cost of trees – 2 x £30	<u>£60</u>
TOTAL COST	<u>£1,660</u>

3.2. The planting of trees would be carried out by the Woodlands Team and therefore the cost will be met from existing resources.

#### 4 **RESOURCE IMPLICATIONS**

4.1 If Members are minded to approve the above, the costs will need to be taken into account in formulating the total cost of the scheme.

### 5 **RECOMMENDATION**

5.1 It is proposed that the Sub-Committee **RESOLVES** to determine a view in respect of the provision of litter bins and trees. (CD(F&ES))

**Roger Crofts** 

Corporate Director (Finance & External Services)

# **Background Papers:**

None

For further information please contact Roger Crofts on:-

Tel:-01702 546366 Extn. 3006E-Mail:-roger.crofts@rochford.gov.uk