

Draft

# Shadow Supporting People Strategy Annual Statement

## Essex 2003 - 2004

Version	Date	Author
1	1/5/02	Ian Christmas
1.1	4/7/02	Ian Christmas
2	9/8/02	Ian Christmas
Final Consultation Draft	5/9/2002	Ian Christmas (based on information supplied by District/Borough Housing Authorities)

## 1 Summary Table for Essex

<b>Total No of New Services Identified</b>	<b>60</b>
No. of services with capital identified	25
No. of services with no capital identified	27
No. of services not requiring Capital	8
<b>Total Capital Identified</b>	<b>£18,932,043</b>
<b>Existing SP revenue funding saved from remodeling or service charges</b>	<b>Not Known</b>
No. of services with revenue identified	26
No. of services with no revenue identified	34
<b>Total Revenue Identified</b>	<b>£2,566,963</b>
No. of services with SP funding identified	17
No. of services with no SP funding identified	43
<b>Total SP Funding Identified</b>	<b>£1,334,054</b>
No. of services with non SP funding identified	9
No. of services with no non-SP funding Identified	51
<b>Total Non-SP Funding Identified</b>	<b>£139,358</b>

## 2 Rochford District Council Area

<b>2.1 Extra Care Sheltered Pilot Initiative</b>	
Accommodation based or floating support?	Accommodation based
Service Type	Supported
Client Group	Older people
Capacity	TBC
Description	Partnership between LA & PCT/SS Collaborative Care Team
Reason for priority (cross referenced to strategy)	NSF for Older People, Himp, AgeMatters
Capital requirement (£)	None
Capital bid made & approved?	No
Total Revenue Requirement	TBC
Required SP Funding	TBC
Is this a remodelling of an existing service? (If Y, which and details of funding saved and details of service being withdrawn)	This pilot initiative will expand the range of services currently offered in Rochford's current model of sheltered housing
Non-SP sources of revenue and status (agreed bid etc)	TBC
Provider identified (Y/N)	Landlord – Rochford District Council Care provider – CPBC & RDC PCT/SS Collaborative Care Team Housing related support provider – either in house or e.g. New Essex
Consultation status	Discussed with SS & Senior Housing Management staff

<b>2.2 Hardwick House Re-development</b>	
Accommodation based or floating support?	Accommodation based
Service Type	Supported frail elderly housing
Client Group	Older People
Capacity	30 units of 1 & 2 bedroom flats
Description	New Build Frail Elderly Scheme & refurbishment
Reason for priority (cross referenced to strategy)	Housing Strategy, Age Matters, NSF for Older People, Housing Needs Study, Frail Elderly Study
Capital requirement (£)	940,000
Capital bid made & approved?	940,000 HC grant still to be determined
Total Revenue Requirement	
Required SP Funding	940,000
Is this a remodelling of an existing service? (If Y, which and details of funding saved and details of service being withdrawn)	Hardwick House in its current form, does not provide modern standards of accommodation for tenants and there are difficulties letting bedsit units with share bathrooms

Non-SP sources of revenue and status (agreed bid etc)	TBC
Provider identified (Y/N)	Swan
Consultation status	Reports to Members Discussions with Swan Housing Association & the Housing Corporation

<b>2.3 Rochford Domestic Violence</b>	
Accommodation based or floating support?	Accommodation based
Service Type	Supported housing
Client Group	People fleeing domestic violence
Capacity	6 x 1 bedroom (2 person) flats
Description	Supported housing for women and children escaping domestic violence that would become part of the Refuge Essex provision. This is a joint Rochford District Council & Castle Point Borough Council bid
Reason for priority (cross referenced to strategy)	Domestic Violence Strategy (for Essex), Housing Strategy, Housing Needs Study, High evidence as main reason for homelessness
Capital requirement (£)	442,500
Capital bid made & approved?	120,000 HC grant still to be determined
Total Revenue Requirement	2,905 per unit
Required SP Funding	120,000?
Is this a remodelling of an existing service? (If Y, which and details of funding saved and details of service being withdrawn)	
Non-SP sources of revenue and status (agreed bid etc)	120,000 HC grant refused
Provider identified (Y/N)	Swan
Consultation status	Report to Members 4/12/01 Discussions with Swan

<b>2.4 Bardfield Way, Move-on</b>	
Accommodation based or floating support?	Accommodation based
Service Type	Supported housing
Client Group	People with learning disabilities
Capacity	4 x 1 bedroom (2 person) flats
Description	This is a vacant infill site in Council ownership proposed for unfurnished move-on accommodation from existing supported housing schemes
Reason for priority (cross referenced to strategy)	Move-on Strategy (for Essex) Valuing People, LD JIP, Housing Needs Study, Housing Strategy
Capital requirement (£)	333,940
Capital bid made & approved?	118,000 HC grant still to be determined

Total Revenue Requirement	3,777 per unit
Required SP Funding	118,00? 90,000?
Is this a remodelling of an existing service? (If Y, which and details of funding saved and details of service being withdrawn)	
Non-SP sources of revenue and status (agreed bid etc)	90,000 OPS
Provider identified (Y/N)	Swan
Consultation status	Report to Members 4/12/01 Discussions with Swan

<b>2.5 Hambro Close, Young People at Risk</b>	
Accommodation based or floating support?	Accommodation based
Service Type	Supported housing
Client Group	Young People at Risk
Capacity	4 x 1 bedroom flats
Description	This is an infill site in Council ownership. Support would be provided to help develop independent living skills. This bid has also been made under the "Safe Communities" scheme
Reason for priority (cross referenced to strategy)	Housing Strategy, Essex Social Services, More than just a Roof, Homelessness Act, Leaving & After Care Act
Capital requirement (£)	283,200
Capital bid made & approved?	80,000 HC grant still to be determined
Total Revenue Requirement	2,905 per unit
Required SP Funding	80,000 OPS
Is this a remodelling of an existing service? (If Y, which and details of funding saved and details of service being withdrawn)	
Non-SP sources of revenue and status (agreed bid etc)	80,000 HC grant refused
Provider identified (Y/N)	Swan
Consultation status	Report to Members 4/12/01 Discussions with Swan

<b>2.6 Warwick Drive</b>	
Accommodation based or floating support?	Accommodation based
Service Type	Move-On/Floating support
Client Group	TBC
Capacity	2 x 1 bedroom flats
Description	A scheme for people moving from supported housing and/or requiring support

Reason for priority (cross referenced to strategy)	Move-on Strategy (for Essex) Valuing People, LD JIP, Housing Needs Study, Housing Strategy
Capital requirement (£)	53,709
Capital bid made & approved?	53,709 HC grant still to be determined
Total Revenue Requirement	TBC
Required SP Funding	TBC
Is this a remodelling of an existing service? (If Y, which and details of funding saved and details of service being withdrawn)	
Non-SP sources of revenue and status (agreed bid etc)	TBC
Provider identified (Y/N)	Swan
Consultation status	Report to Members 4/12/01 Discussions with Swan

### **2.7 Rochford Summary Financial Table**

Total new capital required	£2,052,849 (5 of 6 schemes – 1 not identified)
Existing SP revenue funding saved from remodelling or service changes	Not Known
Total Revenue Required	£44,160 (3 of 6 schemes, remainder not identified)
New SP Funding required	£44,160 (3 of 6 schemes, remainder not identified)
Total non-SP revenue required	Not known