

Appendix 3

<u>Proposals for grant awards 2006/07</u>		<u>2005/06</u>	<u>2006/07</u>	<u>2006/07</u>	<u>Notes</u>
		Award	Budget	Proposal	
<u>Existing Grant Recipients</u>					
<u>CAB</u>	Main grant	74,300		76,500	
	Outreach Service	1,800			
		76,100	78,200	76,500	
<u>General Grants</u>					
1	Barling Evergreen Club	110		110	Notional
2	Essex Racial Equality Council	680		700	Plus 3%
3	Great Wakering OAP club	100		100	Notional
4	Historical Society for Rayleigh (Windmill)	235		195	Meet request
5	Hockley & Hawkwell Old Peoples Welfare	3,600		3,700	Main Old Peoples Club
6	Hullbridge Pensioners fellowship	110		110	Notional
7	Hullbridge Senior Citizens Welfare Council	3,600		3,700	Main Old Peoples Club
8	Mayday Mobile	1,220		1,220	No increase - Review
9	Rayleigh Age Concern	3,400		3,700	Main Old Peoples Club
10	Rayleigh Good Fellowship	400		360	Ex Hall Hire @ 90%
11	Rayleigh No 1 Club	325		300	Ex Hall Hire @ 90%
12	Rayleigh Physically Handicapped Club	800		800	Ex Hall Hire - No increase/decrease
13	Relate South Essex	900		900	Meet request
14	Rochford & District Access Committee	300		350	Partner + £50
15	Rochford & District Old Peoples welfare	3,600		3,700	Main Old Peoples Club
16	Rochford Sports Council	3,400		3,600	Partner + £200
17	Royal Association for the Deaf	600		620	Plus 3%
18	RRAVS - funding under SLA	1,750		1,800	Plus 3% - SLA to be renewed
19	Budget for year		30,500		
20	Balance from CAB funding		1,700		
21	(Year 3 of the 3 year agreement)	25,130	32,200	25,965	
22		Balance		6,235	
<u>New Applications</u>		<u>Request</u>	<u>Proposal</u>		
23	Downhall Under Fives	Not specified			Possible one off grant towards temporary premises
24	Essex Disabled People's Association	800			Fits in with policy for Healthy living
Total requests		800	-	-	