

PERFORMANCE REPORT TO MEMBERS FOR THE SECOND QUARTER OF 2007/08

1 SUMMARY

- 1.1 This report shows progress against the Key Policies and Actions for 2007/08 as approved by Council on 27 February.

2 INTRODUCTION

- 2.1 The report for Quarter 2 of 2007/08 is attached at Appendix A for Members' consideration and comment. Statistical performance data was unavailable at the time of preparation of the report and will be circulated to Members as soon as possible, for review at the next meeting of the Executive Board in November 2007.
- 2.2 Full Quarterly Performance information against all measured indicators will be available from the Audit & Process Review Team during October 2007.
- 2.3 An updated Progress on Decisions report is attached at Appendix B.

3 RISK IMPLICATIONS

- 3.1 The need to introduce and embed an improved performance management system was identified under CPA and failure to do so would impact negatively on any future CPA assessment.

4 RECOMMENDATION

- 4.1 It is proposed that the Executive Board **RESOLVES**
- (1) To note progress made to date with the key objectives for 2007/08.
 - (2) To place on record any comments on progress for the second quarter of 2007/08.
 - (3) To review statistical performance data for the second quarter of 2007/08 at their next meeting in November 2007.

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Background Papers:-

None

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