

	Designated Nursery Class	January 2005					April 2010				
		Net Capacity	Number on roll	Pupils with Special Educational Needs as at January 2005		Surplus/Deficit	Net Capacity	Forecast	Surplus/Deficit	Forecast including adjustment for new housing	Surplus/Deficit including adjustment for new housing
				With Statements	Without Statements (School Action / School Action Plus)						
	N	270	254	1	30	16	270	220	50	220	50
	N	360	351	4	52	9	360	304	56	304	56
	Y	189	206	0	35	-17	189	199	-10	211	-22
	N	184	199	2	18	-15	184	170	14	170	14
	N	78	83	2	18	-5	78	85	-7	85	-7
		1,291	1,195	13	191	96	1,291	1,053	238	1,065	226
Group 3											
	N	302	298	4	46	4	302	274	28	276	28
	N	560	565	5	60	-5	560	525	35	525	35
	N	420	397	4	24	23	420	334	86	336	84
		1,282	1,260	13	130	22	1,282	1,133	149	1,137	145
	N	350	317	2	34	33	350	271	79	274	76
	N	175	171	2	24	4	175	164	11	164	11
	Y	149	137	1	42	12	149	109	40	109	40
	N	560	480	3	65	80	560	420	140	420	140
	N	240	164	2	37	76	180	161	19	161	19
	N	360	317	3	81	43	360	221	139	221	139
	N	105	92	1	16	13	120	93	27	125	-6
		7,501	6,949	94	874	552	7,256	6,234	1,022	6,322	934
	District Total:										

	Designated Nursery Class	January 2005					April 2010				
		Net Capacity	Number on roll	Pupils with Special Educational Needs as at January 2005		Surplus/Deficit	Net Capacity	Forecast	Surplus/Deficit	Forecast including adjustment for new housing	Surplus/Deficit including adjustment for new housing
				With Statements	Without Statements (School Action / School Action Plus)						
	N	420	427	2	35	-7	420	394	26	399	21
Great Totham Primary	N	90	88	1	22	2	90	80	-10	80	-10
Woodham Walter CE Primary											
District Total:		5,104	4,764	44	596	340	5,107	4,356	751	4,449	658
Rochford											
Group 1											
Down Hall Primary	N	315	311	3	23	4	315	274	41	289	26
Edward Francis Infant	N	180	174	1	11	6	180	172	8	177	3
Edward Francis Junior	N	240	237	2	24	3	240	212	28	219	-21
Glebe Infant & Unit for Hearing Impaired (29) †	Y	270	200	13	17	70	210	250	-40	250	-40
Glebe Junior & Unit for Hearing Impaired †	N	270	266	20	44	4	270	265	5	265	5
Grove Infant	N	270	245	5	23	25	270	214	56	214	56
Grove Junior	N	352	351	5	32	1	352	298	54	298	54
Our Lady Of Ransom Catholic Primary	N	420	395	5	27	25	420	365	55	365	55
Rayleigh Primary	Y	420	398	0	33	22	420	353	67	359	61
Wyburns Primary	N	252	239	0	20	13	252	206	46	210	-42
Group Total:		2,989	2,816	54	254	173	2,929	2,609	320	2,646	283
Group 2											
Doggetts Primary	Y	210	102	4	38	108	210	75	135	75	135

Secondary Schools' Data

Appendix 1b

SCHOOL	Net Capacity			Number on Roll January 2005			Forecast April 2010			Surplus/Deficit			Pupils with Special Educational Needs (January 2005)	
	Jan-2005	Apr-2010		11-16	16-19	Total	11-16	16-19	Total	Jan-2005	Apr-2010	Apr-2010 with housing	With statements	Without Statements (School Action/ School Action Plus)
Maldon District														
Plume School (8) (Maldon)	1,794	1,824		1,427	221	1,648	1,393	281	1,674	146	150	110	27	250
St Peter's High School (Burnham)	1,174	1,174		889	96	985	824	80	904	189	270	249	11	232
District Total:	2,968	2,998		2,316	317	2,633	2,217	361	2,578	335	420	359	38	482
Rochford District														
Group 1 (Rayleigh)														
The Fitzwilliam School	1,350	1,350		1,317	0	1,317	1,335	0	1,335	33	15	0	15	132
The Swayne Park School †	1,240	1,240		1,240	0	1,240	1,219	0	1,219	0	21	-16	33	194
Group Sub-total:	2,590	2,590		2,557	0	2,557	2,554	0	2,554	33	36	-16	48	326
Greensward College* (Hockley)	1,486	1,575		1,351	189	1,540	1,307	213	1,520	-54	55	50	20	82
The King Edmund School (Rochford)	1,534	1,534		1,334	186	1,520	1,325	190	1,515	14	19	10	20	208
District Total:	5,610	5,699		5,242	375	5,617	5,186	403	5,589	-7	110	44	88	616
Tendring District														
Group 1 (Clacton)														
Bishops Park College (9)(10)	282	900		370	0	370	601	0	601	-88	299	134	13	81
Clacton County High School (10)	1,407	1,407		1,465	172	1,637	1,295	187	1,482	-230	-75	-108	27	311
Colbayns High School (10)	1,630	1,630		1,412	213	1,625	1,089	169	1,258	5	372	319	30	340
Tendring Technology College (Tendring)	1,791	1,791		1,496	234	1,730	1,326	272	1,598	61	193	148	31	303
Group Sub-total:	5,110	5,728		4,743	619	5,362	4,311	628	4,939	-252	789	493	101	1,035
Colne Community School (Brightlingsea)*	1,287	1,424		1,229	170	1,399	1,181	187	1,368	-112	56	0	22	130