

	Band D	Parish	Parish	District	County	Fire	Police	Total	BAND	BAND	BAND	BAND	BAND	BAND	BAND	BAND
	Equivalents	Precept	Charge	Charge	Charge	Charge	Charge	Charge	A	B	C	D	E	F	G	H
									6/9	7/9	8/9	1	11/9	13/9	15/9	2
Ashingdon	1,208.34	26,945	22.30	155.16	891.54	56.43	99.27	1,224.70	816.47	952.54	1,088.62	1,224.70	1,496.86	1,769.01	2,041.17	2,449.40
Barling	617.49	17,000	27.53	155.16	891.54	56.43	99.27	1,229.93	819.95	956.61	1,093.27	1,229.93	1,503.25	1,776.57	2,049.88	2,459.86
Canewdon	547.06	13,000	23.76	155.16	891.54	56.43	99.27	1,226.16	817.44	953.68	1,089.92	1,226.16	1,498.64	1,771.12	2,043.60	2,452.32
Foulness Island	67.88	2,500	36.83	155.16	891.54	56.43	99.27	1,239.23	826.15	963.85	1,101.54	1,239.23	1,514.61	1,790.00	2,065.38	2,478.46
Great Wakering	1,959.54	50,000	25.52	155.16	891.54	56.43	99.27	1,227.92	818.61	955.05	1,091.48	1,227.92	1,500.79	1,773.66	2,046.53	2,455.84
Hawkwell	4,501.31	90,693	20.15	155.16	891.54	56.43	99.27	1,222.55	815.03	950.87	1,086.71	1,222.55	1,494.23	1,765.91	2,037.58	2,445.10
Hockley	3,774.28	133,556	35.39	155.16	891.54	56.43	99.27	1,237.79	825.19	962.73	1,100.26	1,237.79	1,512.85	1,787.92	2,062.98	2,475.58
Hullbridge	2,329.58	70,236	30.15	155.16	891.54	56.43	99.27	1,232.55	821.70	958.65	1,095.60	1,232.55	1,506.45	1,780.35	2,054.25	2,465.10
Paglesham	104.72	2,500	23.87	155.16	891.54	56.43	99.27	1,226.27	817.51	953.77	1,090.02	1,226.27	1,498.77	1,771.28	2,043.78	2,452.54
Rawreth	427.90	7,523	17.58	155.16	891.54	56.43	99.27	1,219.98	813.32	948.87	1,084.43	1,219.98	1,491.09	1,762.19	2,033.30	2,439.96
Rayleigh	11,950.25	307,625	25.74	155.16	891.54	56.43	99.27	1,228.14	818.76	955.22	1,091.68	1,228.14	1,501.06	1,773.98	2,046.90	2,456.28
Rochford	2,746.70	65,989	24.02	155.16	891.54	56.43	99.27	1,226.42	817.61	953.88	1,090.15	1,226.42	1,498.96	1,771.50	2,044.03	2,452.84
Stambridge	232.39	6,800	29.26	155.16	891.54	56.43	99.27	1,231.66	821.11	957.96	1,094.81	1,231.66	1,505.36	1,779.06	2,052.77	2,463.32
Sutton	53.12	2,500	47.06	155.16	891.54	56.43	99.27	1,249.46	832.97	971.80	1,110.63	1,249.46	1,527.12	1,804.78	2,082.43	2,498.92
	<u>30,520.56</u>	<u>796,867</u>														

**COMMITTEE BUDGET SUMMARY AND BALANCES 2004/2005**

	2003/2004				2004/2005	
	Estimate	Per Band D	Revised	Per Band D	Estimate	Per Band D
	£	Property	Estimate	Property	£	Property
	£	£	£	£	£	£
Central Services	3,109,734	102.10	3,274,934	107.52	3,532,867	115.75
Cultural, Environmental & Planning	7,098,250	233.05	6,362,600	208.90	7,137,800	233.87
Highways, Roads & Transport	282,700	9.28	249,000	8.18	270,300	8.86
Housing Services	1,536,100	50.43	1,627,500	53.43	1,144,300	37.49
Reversal of Parish Precepts	(758,834)	(25)	(758,834)	(25)	(796,867)	(26)
Add to Reserves / (Use of Reserves)	37,350	1	323,400	11	(298,400)	(10)
Salary Savings	(310,000)	(10)	(170,000)	(6)	(270,000)	(9)
<b>Net Committee Expenditure</b>	<b>10,995,300</b>	<b>361</b>	<b>10,908,600</b>	<b>358</b>	<b>10,720,000</b>	<b>351</b>
Reversal of Asset Rental Charges	(2,013,900)	(66)	(1,696,300)	(56)	(1,696,300)	(56)
Reversal of Deferred Charges	(788,000)	(26)	(931,700)	(31)	(738,000)	(24)
Reversal of FRS 17 Retirement Benefits	0	0	(87,200)	(3)	(50,100)	(2)
<b>Net Expend for comparison with SSA</b>	<b>8,193,400</b>	<b>269</b>	<b>8,193,400</b>	<b>269</b>	<b>8,235,600</b>	<b>270</b>
Less: Business Rate	(2,744,304)	(90)	(2,744,304)	(90)	(2,159,079)	(71)
Revenue Support Grant	(1,082,761)	(36)	(1,082,761)	(36)	(1,332,370)	(44)
Collection Fund	(32,520)	(1)	(32,520)	(1)	(8,530)	(0)
<b>Sub-Total</b>	<b>4,333,815</b>	<b>142.29</b>	<b>4,333,815</b>	<b>142.29</b>	<b>4,735,621</b>	<b>155.16</b>
Add: Parish Council Expenditure	758,834	24.91	758,834	24.91	796,867	26.11
<b>Net sum to be met from Council Tax</b>	<b>5,092,649</b>	<b>167.20</b>	<b>5,092,649</b>	<b>167.20</b>	<b>5,532,488</b>	<b>181.27</b>
Taxbase		30,457.62				30,520.56
<b>Statement of Revenue Balances</b>		General				
		Fund				
		£				
Brought forward 1st April 2003		1,165,814				
Usage 2003/2004		-				
Add to Balances 2003/2004		623,400				
Estimated Balance 1st April 2004		1,789,214				
Add to Balances 2004/2005		-				
Usage 2004/2005		(298,400)				
<b>Estimated Balance 31st March 2004</b>		<b>1,490,814</b>				

	Band D Equivalents	Parish Precept	Parish Charge	District Charge	Total Charge
Ashingdon	1,208.34	26,945	22.30	155.16	177.46
Barling	617.49	17,000	27.53	155.16	182.69
Canewdon	547.06	13,000	23.76	155.16	178.92
Foulness Island	67.88	2,500	36.83	155.16	191.99
Great Wakering	1,959.54	50,000	25.52	155.16	180.68
Hawkwell	4,501.31	90,693	20.15	155.16	175.31
Hockley	3,774.28	133,556	35.39	155.16	190.55
Hullbridge	2,329.58	70,236	30.15	155.16	185.31
Paglesham	104.72	2,500	23.87	155.16	179.03
Rawreth	427.90	7,523	17.58	155.16	172.74
Rayleigh	11,950.25	307,625	25.74	155.16	180.90
Rochford	2,746.70	65,989	24.02	155.16	179.18
Stambridge	232.39	6,800	29.26	155.16	184.42
Sutton	53.12	2,500	47.06	155.16	202.22
	<u>30,520.56</u>	<u>796,867</u>			

	Band D	Parish	Parish	District	Total	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H
	Equivalents	Precept	Charge	Charge	Charge	6/9	7/9	8/9	1	11/9	13/9	15/9	2
Ashingdon	1,208.34	26,945	22.30	155.16	177.46	118.31	138.02	157.74	177.46	216.90	256.33	295.77	354.92
Barling	617.49	17,000	27.53	155.16	182.69	121.79	142.09	162.39	182.69	223.29	263.89	304.48	365.38
Canewdon	547.06	13,000	23.76	155.16	178.92	119.28	139.16	159.04	178.92	218.68	258.44	298.20	357.84
Foulness Island	67.88	2,500	36.83	155.16	191.99	127.99	149.33	170.66	191.99	234.65	277.32	319.98	383.98
Great Wakering	1,959.54	50,000	25.52	155.16	180.68	120.45	140.53	160.60	180.68	220.83	260.98	301.13	361.36
Hawkwell	4,501.31	90,693	20.15	155.16	175.31	116.87	136.35	155.83	175.31	214.27	253.23	292.18	350.62
Hockley	3,774.28	133,556	35.39	155.16	190.55	127.03	148.21	169.38	190.55	232.89	275.24	317.58	381.10
Hullbridge	2,329.58	70,236	30.15	155.16	185.31	123.54	144.13	164.72	185.31	226.49	267.67	308.85	370.62
Paglesham	104.72	2,500	23.87	155.16	179.03	119.35	139.25	159.14	179.03	218.81	258.60	298.38	358.06
Rawreth	427.90	7,523	17.58	155.16	172.74	115.16	134.35	153.55	172.74	211.13	249.51	287.90	345.48
Rayleigh	11,950.25	307,625	25.74	155.16	180.90	120.60	140.70	160.80	180.90	221.10	261.30	301.50	361.80
Rochford	2,746.70	65,989	24.02	155.16	179.18	119.45	139.36	159.27	179.18	219.00	258.82	298.63	358.36
Stambridge	232.39	6,800	29.26	155.16	184.42	122.95	143.44	163.93	184.42	225.40	266.38	307.37	368.84
Sutton	53.12	2,500	47.06	155.16	202.22	134.81	157.28	179.75	202.22	247.16	292.10	337.03	404.44
	<u>30,520.56</u>	<u>796,867</u>											

County Charge	Police Charge	Fire Charge	Total Charge	BAND	BAND	BAND	BAND	BAND	BAND	BAND	BAND
				A	B	C	D	E	F	G	H
				6/9	7/9	8/9	1	11/9	13/9	15/9	2
<b>891.54</b>			891.54	594.36	693.42	792.48	891.54	1,089.66	1,287.78	1,485.90	1,783.08
	<b>99.27</b>		99.27	66.18	77.21	88.24	99.27	121.33	143.39	165.45	198.54
		<b>56.43</b>	56.43	37.62	43.89	50.16	56.43	68.97	81.51	94.05	112.86