

## PROGRESS ON DECISIONS

Item	Progress/Officer		
<b>Members' Performance Report – 2006/07 Quarter 1 (Minute 294/06)</b>  <b>Resolved</b>  That the performance achieved in Quarter 1 of 2006/07 be noted subject to:- <ul style="list-style-type: none"> <li>The undertaking of a value for money review of the Handy Person/Gardening Service (to include service delivery options). Outcomes to be reported to the Community Services Committee for consideration. <b>(CD(ES))</b></li> </ul>	Red	Amber	Green
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Report made to Community Services Committee 6 March 2007.		
<b>Strip of Land at Betts Wood, Hockley (Minute 298/06)</b>  <b>Resolved</b>  That, subject to verification of the position with regard to that part of the land identified as including and extending beyond Westminster Drive, the Head of Legal Services be authorised to complete the purchase of the strip of land at Betts Wood, Hockley identified on the plan attached to the report for a nominal sum and on such other terms and conditions as he considers appropriate. <b>(HLS)</b>	Red	Amber	Green
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Purchase completed.		

**KEY**

Red	=	At Risk – Probability of projects failing to meet scheduled end date.
Amber	=	Implementation Stage – Rolling out of approved projects, on target to meet scheduled end date.
Green	=	Fully implemented – Projects completed and implemented.

Item	Progress/Officer		
<b>Future Development of Cherry Orchard Jubilee Country Park (Minute 299/06)</b>	Red	Amber	Green
<b>Resolved</b>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<ul style="list-style-type: none"> <li>That the purchase of areas A and D, as identified at Appendix 1 of the exempt report, be agreed. If this is not possible through negotiation with the landowners by December 2006, then a Compulsory Purchase Order process commence on both sites.</li> <li>That officers submit applications for planning consent for the change of use of areas A and D as identified at Appendix 1 of the exempt report from agriculture to public open space, together with the preparation and submission of the necessary supporting information.</li> <li>That officers continue to research and make applications for possible external grants (including any that might be available from the European Union relating to improved habitat for wildlife) but that, if not successful, a bid be made in the budget setting process 2008/09 for the provision of additional supporting facilities to underpin any successful purchase. <b>(CD(ES))</b></li> </ul>	<p>Negotiations proceeding with the respective landowners whilst planning application is determined as a preliminary requirement to compulsory purchase.</p> <p>All appropriate surveys completed including traffic/road layout design. Awaiting feedback from ECC Highways and then application will be submitted.</p> <p>Officers continuing to investigate funding opportunities. Opportunities for making funding bids may be enhanced once planning permission is obtained.</p>		

**KEY**

Red	=	At Risk – Probability of projects failing to meet scheduled end date.
Amber	=	Implementation Stage – Rolling out of approved projects, on target to meet scheduled end date.
Green	=	Fully implemented – Projects completed and implemented.

Item	Progress/Officer		
<b>Commercial Premises – 124, 126 and 128 High Street, Great Woking (Minute 301/06)</b>  <b>Resolved</b>  That the Head of Legal Services be authorised to proceed with the disposal of the shop units at 124, 126 and 128 High Street, Great Woking at market value, and to grant a new lease for number 124 High Street, Great Woking on such other terms and conditions as he considers appropriate. <b>(HLS)</b>	Red	Amber	Green
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Premises on the market. 126 High Street sold subject to contract.		
<b>Land Adjoining 130 High Street, Great Woking (Minute 302/06)</b>  <b>Resolved</b>  That the land adjacent to the garages at Old Hall Court, Great Woking, shown hatched black on the plan attached to the exempt report, be sold at market value to the applicants identified in the report subject to the applicants agreeing to meet the Council's legal fees, costs and valuation expenses and on such other terms and conditions as the Head of Legal Services considers appropriate. <b>(HLS)</b>	Red	Amber	Green
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Applicant not agreed on market value and no longer wishes to proceed.		
<b>Rochford Fire Station – Renewal of Lease for Car Parking (Minute 303/06)</b>  <b>Resolved</b>  That a new lease be granted to the Fire Service for the car parking spaces identified in the exempt report at market value on such terms and conditions that the Head of Legal Services considers appropriate. <b>(HLS)</b>	Red	Amber	Green
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Completed.		

**KEY**

Red	=	At Risk – Probability of projects failing to meet scheduled end date.
Amber	=	Implementation Stage – Rolling out of approved projects, on target to meet scheduled end date.
Green	=	Fully implemented – Projects completed and implemented.

Item	Progress/Officer		
<b>Dutch Cottage, Crown Hill, Rayleigh (Minute 304/06)</b>  <b>Resolved</b>  That the views of Rayleigh Town Council, Rayleigh Civic Society, the National Trust and the Management Committee of the Dutch Cottage be sought on the possible options for the future management of the Cottage. <b>(HLS/CD(ES))</b>	Red	Amber	Green
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Report prepared for this meeting.		
<b>Procurement Strategy – Six Month Review (Minute 349/06)</b>  <b>Resolved</b>  That progress on implementation of the current procurement strategy be noted and that a new strategy be proposed to the Committee in early 2007. <b>(CD(ES))</b>	Red	Amber	Green
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	An assessment of the Council's current policy and practice has been undertaken by the Procurement Agency for Essex. Their report has been received and a revised Procurement Strategy will be submitted to this committee before the summer recess.		

**KEY**

Red	=	At Risk – Probability of projects failing to meet scheduled end date.
Amber	=	Implementation Stage – Rolling out of approved projects, on target to meet scheduled end date.
Green	=	Fully implemented – Projects completed and implemented.

Item	Progress/Officer		
<b>Corporate Communication Strategy (Minute 377/06)</b>  <b>Resolved</b>  That the revised Corporate Communication Strategy, as appended to the report, be adopted subject to:-  <ul style="list-style-type: none"> <li>Consideration being given as to whether it is possible/appropriate to change the “caller withheld” feature of the Council’s telephone system. <b>(CE/HAMS)</b></li> </ul>	Red	Amber	Green
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	It is not considered feasible to remove the ‘caller withheld’ feature from the Council’s main switchboard number as, if a resident telephoned back on this number, the receptionist would not know who within the Council had made the original call and therefore would not be able to assist the caller. Basildon, Castle Point and Southend Councils all withhold their numbers for this reason. However, it is feasible to remove the ‘caller withheld’ feature from our direct dial lines, as the returned call would be made direct to the originating source. This requires an upgrade to our ISDN line and is being implemented with the assistance of our phone system providers.		
<b>Revenue and Benefits – Extension of Capita Contract (Minute 428/06)</b>  <b>Resolved</b>  That the Capita partnership be renewed for a further year whilst the Revenues and Benefits partnership continues to be developed with Chelmsford Borough Council. <b>(CD(ES))</b>	Red	Amber	Green
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Funding for renewal of Capita contract agreed for 2007/08. Negotiations continuing with Chelmsford Borough Council regarding the Revenues and Benefits partnership.		

**KEY**

Red	=	At Risk – Probability of projects failing to meet scheduled end date.
Amber	=	Implementation Stage – Rolling out of approved projects, on target to meet scheduled end date.
Green	=	Fully implemented – Projects completed and implemented.

Item	Progress/Officer		
<b>Evaluation of CCTV Provision (Minute 429/06)</b>  <b>Resolved</b>  (1) That all the Council's analogue CCTV equipment be removed.  (2) That the CCTV equipment installed on lamp columns in Hockley, Rochford and Hullbridge be removed but, given that this is at the request of Essex County Council, this Council seek to recover the cost of removal from the County Council.  (3) That CCTV continue to be considered within the context of the management of the Council's sites and property, with appropriate provision made for the management and maintenance of such equipment.  (4) That this Council continue to support the use by the Police of covert cameras across the District to target crime and disorder issues. <b>(CE)</b>	Red	Amber	Green
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	The analogue equipment has now been removed.  Essex County Council will be removing this equipment at no cost to RDC, the works are currently being scheduled but no dates yet confirmed.  Ongoing.  Ongoing.		
<b>Appointment of Consultants – Post Ballot Phase of Housing Transfer (Minute 432/06)</b>  <b>Resolved</b>  That, subject to a ballot result in favour of housing transfer, Graham Moody Associates and Bircham Dyson Bell be appointed as financial and legal consultants respectively for any further work associated with the transfer process. <b>(CD(ES))</b>	Red	Amber	Green
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Contracts for post-ballot work now let, although the two partners carrying out the work have now transferred to Winkworth Sherwood, but will complete the work on the Council's behalf.		

**KEY**

Red	=	At Risk – Probability of projects failing to meet scheduled end date.
Amber	=	Implementation Stage – Rolling out of approved projects, on target to meet scheduled end date.
Green	=	Fully implemented – Projects completed and implemented.

Item	Progress/Officer		
<b>Ferndale Road Scout Hut – Future Lease (Minute 15/07)</b>  <b>Resolved</b>  That, subject to obtaining the consent of J T Byford & Sons to the use of the land for that purpose and the surrender of the lease by the Scout Association, negotiations be commenced with Downhall Under Fives Pre-School Play Group for the lease (subject to a successful planning application) to them of the land at Ferndale Open Space formerly occupied by the scout hut. <b>(HCS)</b>	Red	Amber	Green
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Company no longer trading, former director has no objection to release. Scout Association is in the course of demolishing existing hut and surrender of the lease will be concluded once site has been cleared and land reinstated. Preliminary discussions have taken place with playgroup regarding the details of their proposal and the planning process.		
<b>Corporate Consultation Strategy (Minute 20/07)</b>  <b>Resolved</b>  That the revised corporate consultation strategy be adopted. <b>(CE)</b>	Red	Amber	Green
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Customer Access Working Group will now take responsibility for Strategy implementation.		
<b>Grants To Voluntary Organisations (Minute 21/07)</b>  <b>Resolved</b>  (1) That the funding process and criteria as set out in the report be amended.  (2) That awareness of the fund be raised through the CVS network as outlined in paragraph 4.3 of the report. <b>(CE)</b>	Red	Amber	Green
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Now being actioned for 2007/2008 funding round.		

**KEY**

Red	=	At Risk – Probability of projects failing to meet scheduled end date.
Amber	=	Implementation Stage – Rolling out of approved projects, on target to meet scheduled end date.
Green	=	Fully implemented – Projects completed and implemented.

Item	Progress/Officer		
<b>57 South Street, Rochford (Minute 22/07)</b>	Red	Amber	Green
<b>Resolved</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<p>(1) That a decision on the preferred course of action in respect of 57 South Street, Rochford be deferred.</p> <p>(2) That a site visit be arranged for Members to 57 South Street, Rochford.</p> <p>(3) That formal consultation be carried out with Essex County Council and Rochford Parish Council.</p> <p>(4) That a report be made to the Committee on the responses to the consultation, to also contain a full assessment of other potential uses of the site and the development of youth and related community services in general. <b>(CD(ES))</b></p>	<p>A report will be available on the agenda for Policy, Finance &amp; Strategic Performance Committee – 15 March 2007.</p> <p>Site visit took place on 8 February 2007.</p> <p>County and Parish Councils consulted.</p> <p>See report at agenda Item 16.</p>		

**KEY**

Red	=	At Risk – Probability of projects failing to meet scheduled end date.
Amber	=	Implementation Stage – Rolling out of approved projects, on target to meet scheduled end date.
Green	=	Fully implemented – Projects completed and implemented.



Item	Progress/Officer		
<b>FROM FULL COUNCIL</b>			
<b>Planning Appeal – Retail Food Store and Associated Development at Former Park School, Rawreth Lane, Rayleigh (Minute 209/06)</b>  <b>Resolved</b>  (1) That the pending Appeal be dealt with by Written Representations, subject to the Planning Inspectorate accepting that they can be dealt with on this basis.  (2) That, in the event that the Appeals proceed by way of Inquiry, specialist Counsel and expert witnesses be engaged to give evidence in support of the Council's decision and a contingency sum as specified in the exempt report be set aside to meet the cost of defending the action and any consequent liability arising from a cost award, to be funded from balances in the first instance and taken into account as part of a Budget Strategy for 2007/08. <b>(HLS)</b>	Red	Amber	Green
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Appeal decision issued 25 January 2007 granting consent for the development. No further action is required in respect of this item.  See above.		
<b>Report of the Waste Management and Recycling Sub-Committee (Minute 374/06)</b>  <b>Resolved</b>  (1) That the content of the officer's exempt report be noted and that waste and recycling information for the other Thames Gateway Authorities be used to help inform the Council's own procurement process.	Red	Amber	Green
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Information will be used to assist the drafting of contract specifications. Contractors currently submitting outline proposals following 1:1 interviews with specification to be produced June/July 2007.		

**KEY**

Red	=	At Risk – Probability of projects failing to meet scheduled end date.
Amber	=	Implementation Stage – Rolling out of approved projects, on target to meet scheduled end date.
Green	=	Fully implemented – Projects completed and implemented.

Item	Progress/Officer
(2) That officers continue to work with officers from Southend-on-Sea Borough Council on an aligned procurement process for the new refuse collection and recycling contracts, including the possibility of the Sutton Road Civic Amenity and Recycling Site being free of charge to Rochford District residents.	Officer level meetings to develop an aligned procurement process are continuing, in order to identify how and when different aligned procurement processes and potential benefits can be achieved.
(3) That a representative of the Review Committee be invited to attend the contract tendering sessions for refuse collection and recycling with bidding companies.	Councillor Hudson attended Bidders Conference on 29 January.
(4) That a Waste Composition Analysis be undertaken, to be funded from the Waste Management and Performance Grant. <b>(CD(ES))</b>	Implemented. Report explaining results and analysis presented to Waste Management & Recycling Sub Committee on 19 February.
<b>Unauthorised Gypsy and Traveller Sites (Minute 375/06)</b>  <b>Resolved</b>  (1) That the progress on each site be noted and that the action detailed in the officer's exempt report be progressed as expeditiously as possible.  (2) That quarterly updates on the latest position for the sites listed in paragraph 6.9 of the officer's exempt report be reported to the Planning Policy and Transportation Committee. <b>(HPT)</b>	<div>Red</div> <div>Amber</div> <div>Green</div>
	<div><input type="checkbox"/></div> <div><input checked="" type="checkbox"/></div> <div><input type="checkbox"/></div>
	Work continues to resolve the breaches of control on each of the sites listed in the report.  An update report was considered by the Planning Policy and Transportation Committee on the 15 February 2007. The next update will be presented to Members following the May elections.

**KEY**

Red	=	At Risk – Probability of projects failing to meet scheduled end date.
Amber	=	Implementation Stage – Rolling out of approved projects, on target to meet scheduled end date.
Green	=	Fully implemented – Projects completed and implemented.

Item	Progress/Officer		
<b>Members Roles' (Minute 441(9)(a)/06)</b>  <b>Resolved</b>  (1) That the appointment of Deputy Leader of the Council be introduced with effect from the 2007/08 Municipal Year.  (2) That the Members' roles, as outlined in the Appendix to the officer report to the Committee, be agreed for inclusion in the Constitution and other relevant publications with effect from the 2007/08 Municipal Year, subject to:- <ul style="list-style-type: none"> <li>Inclusion of the sub-heading 'key activities' under all main headings and an indication that the activities are indicative rather than compulsory.</li> <li>Provision for the role of Deputy Group Leader, the wording for which will be 'to support the Group Leader in his/her duties and to deputise when necessary and appropriate'. <b>(CE)</b></li> </ul>	Red	Amber	Green
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Following endorsement at December's Council meeting, this will now be implemented for the new Municipal year 2007/08.		
<b>Setting The Council Tax Base 2007/08 (Minute 442/06)</b>  <b>Resolved</b>  (1) That the method of calculation of the Council's Tax Base for the year 2007/08 be agreed.	Red	Amber	Green
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Council tax now set for 2007/08.		

**KEY**

Red	=	At Risk – Probability of projects failing to meet scheduled end date.
Amber	=	Implementation Stage – Rolling out of approved projects, on target to meet scheduled end date.
Green	=	Fully implemented – Projects completed and implemented.

Item		Progress/Officer																																		
(2)	<p>That pursuant to the officer report and in accordance with the Local Authorities (Calculation of Tax Base) Regulations 1992, the amount calculated by the Rochford District Council as its Council Tax Base for the year 2007/2008 shall be in the following parts:-</p> <table><tr><td>ASHINGDON</td><td>1217.16</td></tr><tr><td>BARLING MAGNA</td><td>626.16</td></tr><tr><td>CANEWDON</td><td>547.53</td></tr><tr><td>FOULNESS ISLAND</td><td>66.50</td></tr><tr><td>GREAT WAKERING</td><td>1965.28</td></tr><tr><td>HAWKWELL</td><td>4498.42</td></tr><tr><td>HOCKLEY</td><td>3790.99</td></tr><tr><td>HULLBRIDGE</td><td>2350.16</td></tr><tr><td>PAGLESHAM</td><td>103.44</td></tr><tr><td>RAWRETH</td><td>428.89</td></tr><tr><td>RAYLEIGH</td><td>12035.11</td></tr><tr><td>ROCHFORD</td><td>2937.93</td></tr><tr><td>STAMBRIDGE</td><td>230.65</td></tr><tr><td>SUTTON</td><td>53.41</td></tr><tr><td></td><td><u>30851.63</u></td></tr><tr><td></td><td><b>(CD(ES))</b></td></tr></table>	ASHINGDON	1217.16	BARLING MAGNA	626.16	CANEWDON	547.53	FOULNESS ISLAND	66.50	GREAT WAKERING	1965.28	HAWKWELL	4498.42	HOCKLEY	3790.99	HULLBRIDGE	2350.16	PAGLESHAM	103.44	RAWRETH	428.89	RAYLEIGH	12035.11	ROCHFORD	2937.93	STAMBRIDGE	230.65	SUTTON	53.41		<u>30851.63</u>		<b>(CD(ES))</b>	Council tax now set for 2007/08.		
ASHINGDON	1217.16																																			
BARLING MAGNA	626.16																																			
CANEWDON	547.53																																			
FOULNESS ISLAND	66.50																																			
GREAT WAKERING	1965.28																																			
HAWKWELL	4498.42																																			
HOCKLEY	3790.99																																			
HULLBRIDGE	2350.16																																			
PAGLESHAM	103.44																																			
RAWRETH	428.89																																			
RAYLEIGH	12035.11																																			
ROCHFORD	2937.93																																			
STAMBRIDGE	230.65																																			
SUTTON	53.41																																			
	<u>30851.63</u>																																			
	<b>(CD(ES))</b>																																			
<b>Parking Charges (Minute 443/06)</b>		Red	Amber	Green																																
		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>																																
<b>Resolved</b>																																				
That a scheme of revised parking charges based on the structure set out at the Appendix to the minutes be implemented with effect from July 2007. <b>(HPT)</b>		Arrangements in hand to implement the revised charges in accordance with the timetable.																																		

**KEY**

Red	=	At Risk – Probability of projects failing to meet scheduled end date.
Amber	=	Implementation Stage – Rolling out of approved projects, on target to meet scheduled end date.
Green	=	Fully implemented – Projects completed and implemented.

Item	Progress/Officer		
<b>Statement of Community Involvement for the Rochford District (Minute 444/06)</b>  <b>Resolved</b>  (1) That the Statement of Community Involvement for the Rochford District be amended as recommended by the Planning Inspectorate, subject to:- <ul style="list-style-type: none"> <li>The inclusion of explanatory captions with the pictures in the Statement.</li> <li>The provision of an easily understood short explanatory leaflet (the draft of which is to be approved in consultation with Members) and the inclusion of telephone contact points on both the leaflet and the Statement.</li> </ul> (2) That the amended Statement of Community Involvement be adopted by the Council and put into use as the Adopted Rochford District Statement of Community Involvement 2006. <b>(HPT)</b>	Red	Amber	Green
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	<p>Implemented.</p> <p>The summary document was circulated to Members for comment and the final version published at the end of January 2007.</p> <p>The final version of the statement of community involvement was published at the end of January 2007.</p>		

**KEY**

Red	=	At Risk – Probability of projects failing to meet scheduled end date.
Amber	=	Implementation Stage – Rolling out of approved projects, on target to meet scheduled end date.
Green	=	Fully implemented – Projects completed and implemented.

Item	Progress/Officer		
<b>Budget Strategy 2007/08 (Minute 27/07)</b>  <b>Resolved</b>  (1) That the revised estimates for 2006/07, as detailed in the report, be agreed. (2) That the core estimates for 2007/08, as detailed in the report, be agreed. (3) That the priorities identified for 2007/08, as detailed in the report, be agreed. (4) That the 2007/08 Council Tax for Rochford District Council be at 4.9%. (5) That the schedule of fees and charges, as detailed in the report, be agreed. (6) That the Capital Programme, as detailed in the report, be agreed. <b>(HFAPM)</b>	Red	Amber	Green
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	All implemented. Budget Book is being published. Council Tax bills will be issued.		
<b>Capital Strategy – 2007/08 (Minute 28/07)</b>  <b>Resolved</b>  That the Capital Strategy, as appended to the report, be agreed. <b>(HFAPM)</b>	Red	Amber	Green
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Implemented – Capital Strategy published.		

**KEY**

Red	=	At Risk – Probability of projects failing to meet scheduled end date.
Amber	=	Implementation Stage – Rolling out of approved projects, on target to meet scheduled end date.
Green	=	Fully implemented – Projects completed and implemented.

Item	Progress/Officer		
<b>Treasury Management Strategy Statement And Annual Investment Strategy 2007/08 (Minute 29/07)</b>  <b>Resolved</b>  (1) That the Treasury Management Strategy Statement and Annual Investment Strategy, including the limits contained within the report, be agreed. <b>(HFAPM)</b>  (2) That the Authorised Limit and Operational Boundary for external debt as laid down in the report be agreed and that authority be delegated to the Head of Finance, Audit and Performance Management, within the total limit for any individual year, to effect movement between the separately agreed limits for borrowing and other long-term liabilities. <b>(HFAPM)</b>  (3) That the inclusion of a plain English summary at the front of highly complicated/technical reports (financial and other) together with glossaries be provided where appropriate. <b>(HFAPM/CE)</b>	Red	Amber	Green
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Implemented.  Implemented.  A member of the Financial Services team has been on a Plain English Course and Officers will be incorporating summaries and glossaries as appropriate into reports.		

If you would like this document in large print, braille or another language please contact 01702 546366.

# **KEY**

Red	=	At Risk – Probability of projects failing to meet scheduled end date.
Amber	=	Implementation Stage – Rolling out of approved projects, on target to meet scheduled end date.
Green	=	Fully implemented – Projects completed and implemented.