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## **REVIEW OF LOCALLY DETERMINED PROGRAMME 2003/2004 AND PRESENTATION OF LOCALLY DETERMINED PROGRAMME 2004/2005**

### **1 SUMMARY**

1.1 The purpose of the report is:-

- To inform Members of progress on the locally determined programme 2003/2004.
- To approve the locally determined programme for the financial year 2004/2005.
- To note items for the rolling programme for 2004-6.

### **2 REPORT ON 2003/2004 LOCALLY DETERMINED PROGRAMME (LDP)**

2.1 The table at Appendix A gives scheme details and final outcome on schemes that were implemented during the year 2003-2004.

2.2 The agreement of Members to a rolling programme has enabled a smooth implementation of schemes from year to year.

2.3 The total expenditure for this programme was £78,484 from a budget allocation of £80,000. The difference has been used to introduce minor items identified throughout the year and generally on new signs or lines.

### **3 LOCALLY DETERMINED PROGRAMME 2004-2006**

3.1 Local views on the distribution of the funding have been sought by consulting with County Councillors, District Councillors, Parish Councils and Rayleigh Town Council.

3.2 Members were invited to prioritise Locally Determined Schemes using the general headings listed below. In addition Members and Parishes were asked to consult with each other regarding which local schemes they wished to support and to make those schemes known to Essex County council through the Parish and Town Council replies.

<b>Traffic Regulation Orders</b>	Weight and waiting restriction, residents parking, prohibitions etc.
<b>Pedestrian Facilities</b>	At signalled junctions toucans, puffins, zebras, refuges, pram crossings

<b>Residential Zones</b>	Measures to address residents concerns
<b>General Improvements</b>	Bollards on footways, hardening and protection of verges, bus hard standings etc.
<b>Street Lighting Improvements</b>	
<b>New/Improved footways</b>	
<b>Layout Improvements</b>	Junction improvements, major signing alterations
<b>Special Maintenance</b>	Town Centre enhancement and maintenance
<b>Environmental Maintenance</b>	Noise reduction, grass cutting, tree planting
<b>Cycling Facilities</b>	

3.3 The replies have been analysed in accordance with the method outlined and agreed in Item 15 of Transportation and Environmental Services Committee Report 28<sup>th</sup> November 2001. The resulting list of local priorities is:-

- 1 Footway Improvements
- 2 Residential Zones
- 3 Pedestrian Facilities
- 4 Layout Improvements
- 5 Street Lighting Improvements
- 6 General Improvements
- 7 Traffic Regulation Orders
- 8 Environmental Improvements
- 9 Special Maintenance
- 10 Cycling Facilities

3.4 As in previous years it is likely that the total value of the locally determined scheme list will exceed the allocation of funding.

3.5 A proposed programme has been drawn up to reflect these priorities. Categories in the lower half of the list are still regarded as important and schemes within those categories should still be progressed where possible with the finance available. It is expected that with a rolling programme there will be more scope to bring forward these schemes into the programme as nominated schemes are completed. In addition if a scheme is delayed, then it would be beneficial to have additional schemes in the programme ready to commence.

3.6 Schemes/Measures proposed by the Parishes in consultation with the District Councillors are shown in Appendix B.

3.7 The level of funding for the Locally Determined Budget this financial year is £79,000. The programme shown in Section 4 is estimated to total this figure. Schemes forming the rolling programme will be done if selected schemes do not progress or schemes are completed for less than the budgeted figure. Section 5 shows the rolling programme of schemes.

**4 2004/5 LOCALLY DETERMINED PROGRAMME OF WORKS**

<i>Scheme Title</i>	<i>Estimate</i>
<b>Residential Zones</b>	
Pooles Lane, Hullbridge	£15,000 Construction of Gateway Feature
Anne Boleyn Estate	Consultation with residents already carried out - review results consider action
<b>New and Improved Footway Facilities</b>	
Lambourne Hall Road Canewdon - footway and associated works from Althorne Way to Village Hall	£10,000 to complete scheme
Lower Road Hullbridge Ferry Road to Sports Club construction of footway	£10,000 Scheme to progress to extent of budget available this financial year
<b>Pedestrian Facilities</b>	£4,000
Pram crossings	
Provision of barriers outside Canewdon School	
<b>Kill your Speed Campaign</b>	£7,000
<b>Vehicle Message Signs (New this year)</b>	£3,000
<b>Street Lighting</b>	
Greensward Lane, Hockley	£10,000 to complete 2 <sup>nd</sup> phase of works
<b>General/Layout Improvements</b>	
Beeches Road Battlesbridge junction improvements with Chelmsford Rd	£5,000
Introduce measures resulting from Rayleigh Traffic Study – guard rail and keep clear markings	£5,000

<b>Traffic Regulation Orders, signing and lining</b>	£10,000
Various schemes - see Appendix A section 1.9	Implementation of schemes following consultation 2003/4 And to consult/advertise on new schemes

**5 PROGRESSION OF SCHEMES TO MAINTAIN ROLLING PROGRAMME**

<i>Scheme Title</i>	<i>Details of work required</i>
<b>Residential Zones</b>	
Pooles Lane	Final discussion with Residential Zone Committee to be held Resident's satisfaction questionnaire to be sent out.
Anne Boleyn Estate Rochford	Report to Members required as a result of consultation
<b>New and Improved Footway Facilities</b>	
Brays Lane, Ashingdon	Feasibility of scheme to be assessed
<b>Pedestrian Facilities</b>	
Downhall Road Rayleigh	Zebra crossing not recommended because of 36mph speeds - investigations are continuing
Rectory Road Hawkwell	Bollards to prevent lorry overrun on footway
<b>Layout and General Improvements</b>	
Stambridge Road Gt Stambridge vicinity of school	Discussions have been held with the Head mistress - Meeting to be arranged when schools return
Stambridge Village gateway enhancement to enforce speed limit through village	Investigate proposals
<b>Pram Crossings</b>	
Various locations throughout the district	
<b>Traffic Regulation Orders, signing and lining</b>	Schemes from the list to be progressed
<b>Street Lighting</b>	
Hall Road Hawkwell	Assess condition of lighting and provide estimate

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**6 RECOMMENDATION**

6.1 It is proposed that the Committee **RESOLVES**

- (1) To approve the programme of Locally Determined Schemes for this financial year as shown in Section 4 of this report.
- (2) To approve the rolling programme of reserve schemes as shown in Section 5 of this report.

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**Background Papers:-**

None

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