
SETTING THE COUNCIL TAX 2000/01

1 SUMMARY

- 1.1 This report seeks authorisation from Council to set the Council Tax for the year 2000/01.

2 BACKGROUND

- 2.1 At the Council Meeting held on 18th January 2000 the Council agreed the Revenue Budget for 2000/01 within a three year budget strategy. It was agreed to set a local tax with an increase not higher than 4½%.

The Committee budget summary and Balances is appended to this report. (Appendix A)

In order to set the total Council Tax information is required from Essex County Council, Essex Police Authority, the Parishes and Town Council within the District. All Authorities have now notified the District Council of their precepts.

3 NNDR

- 3.1 The Corporate Director of Finance and External Services has written to the appropriate bodies seeking their views on the budget. Any responses will be will be reported at the Meeting.
- 3.2 Included within the consultation document is the total in respect of economic development. This is shown as £20,000 and is in line with the previous year's narrower definition of economic development. The Authority is required by law to separately identify this figure in advance of the coming financial year.

4 CORPORATE OBJECTIVES

- 4.1 All Corporate objectives are affected by the budget and Council Tax.

5 RECOMMENDATION

It is proposed that Council **Resolves:**

- (1) That the total for economic development is estimated at £20,000
- (2) That the total for gross expenditure of the District together with the Parish precepts be £21,766,164.
- (3) That the total of income for the District Council be £14,525,100.

- (4) That the total net expenditure of the District Council together with the Parishes be £7,241,064.
- (5) That the total of the sums payable into the general fund in respect of redistributed non domestic rates, revenue support grant, central support protection grant, together with adjustments from the collection fund be £3,301,088. There is no sum payable by the District Council in respect of reductions to Council Tax Benefit subsidy.
- (6) That the budget requirement for the year of £7,241,064 less the net income receivable of £3,301,088 which, divided by the tax base of 29,952.32 is equal to £131.54, which is the basic amount of its Council Tax for the year.
- (7) That the total of Parish precepts included within the above is £589,264.
- (8) That the Council Tax relating to the District Council without Parish precepts is £111.87.
- (9) That the total tax for both District and Parishes be as set out in the schedule which is included as **Appendix B**. These sums are calculated as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.
- (10) The sums given above for Band D but now shown in the particular valuations bands A-H are set out in the schedule shown as **Appendix C**.
- (11) The precepts issued to the Council in respect of Essex County Council and Essex Police Authority for each valuation band A-H as set out in the schedule as shown as **Appendix D**.
- (12) The total Council Tax for the area for each valuation band A-H is set out in **Appendix E**. These are the amounts set as Council Tax for the year 2000/01.

D Deeks

Head of Financial Services

Background Papers:

For further information please contact D Deeks on (01702) 546366

COMMITTEE BUDGET SUMMARY AND BALANCES 2000/2001

	1999/2000				2000/2001	
	Estimate	Per Band D	Revised	Per Band D	Estimate	Per Band D
	£	Property	Estimate	Property	£	Property
		£	£	£		£
Transportation and Environment	2,464,700	82.75	2,052,000	68.89	2,156,400	71.99
Community Services	3,535,800	118.71	3,233,100	108.54	3,397,000	113.41
Finance and General Purposes	1,816,100	60.97	2,399,900	80.58	2,357,400	78.71
Net Committee Expenditure	7,816,600	262.43	7,685,000	258.01	7,910,800	264.11
Reversal of Asset Rental Charges	(1,356,400)	(45.54)	(1,224,800)	(41.12)	(1,259,000)	(42.03)
Net Expend for comparison with SSA	6,460,200	216.89	6,460,200	216.89	6,651,800	222.08
Less: Business Rate	(2,638,981)	(88.60)	(2,638,981)	(88.60)	(2,943,411)	(98.27)
Revenue Support Grant	(542,417)	(18.21)	(542,417)	(18.21)	(307,518)	(10.27)
SSA Reduction Grant	(91,342)	(3.07)	(91,342)	(3.07)	(21,975)	(0.73)
Collection Fund	-	-	-	-	(28,184)	(0.94)
Sub-Total	3,187,460	107.01	3,187,460	107.01	3,350,712	111.87
Add: Parish Council Expenditure	567,674	19.06	567,674	19.06	589,264	19.67
Net sum to be met from Council Tax	3,755,134	126.07	3,755,134	126.07	3,939,976	131.54

Taxbase	29,785.96	29,785.96	29,952.32
---------	-----------	-----------	-----------

Statement of Revenue Balances

	General Fund	Budget Strategy Reserve
	£	£
Brought forward 1st April 1999	650	739
Usage 1999/2000	-	(642)
Add to Balances 1999/2000	-	166
Estimated Balance 1st April 2000	650	263
Add to Balances 2000/2001	-	378
Usage 2000/2001	(60)	(423)
Estimated Balance 31st March 2001	590	218

	Band D Equivalents	Parish Precept	Parish Charge	District Charge	Total Charge
Ashingdon	1,125.87	16,191	14.38	111.87	126.25
Barling	621.60	14,500	23.33	111.87	135.20
Canevdon	549.45	10,000	18.20	111.87	130.07
Foulness Island	68.88	2,400	34.84	111.87	146.71
Great Wakering	1,971.34	50,000	25.36	111.87	137.23
Hawkwell	4,413.63	83,375	18.89	111.87	130.76
Hockley	3,652.41	79,694	21.82	111.87	133.69
Hullbridge	2,334.20	59,967	25.69	111.87	137.56
Paglesham	103.78	1,750	16.86	111.87	128.73
Rawreth	427.95	8,022	18.75	111.87	130.62
Rayleigh	11,707.48	198,090	16.92	111.87	128.79
Rochford	2,683.55	58,275	21.72	111.87	133.59
Stambridge	237.10	5,800	24.46	111.87	136.33
Sutton	55.08	1,200	21.79	111.87	133.66
	<u>29,952.32</u>	<u>589,264</u>			

	Band D	Parish	Parish	District	Total	BAND	BAND	BAND	BAND	BAND	BAND	BAND	BAND
	Equivalents	Precept	Charge	Charge	Charge	A	B	C	D	E	F	G	H
						6/9	7/9	8/9	1	11/9	13/9	15/9	2
Ashington	1,125.87	16,191	14.38	111.87	126.25	84.17	98.19	112.22	126.25	154.31	182.36	210.42	252.50
Barling	621.60	14,500	23.33	111.87	135.20	90.13	105.16	120.18	135.20	165.24	195.29	225.33	270.40
Canewdon	549.45	10,000	18.20	111.87	130.07	86.71	101.17	115.62	130.07	158.97	187.88	216.78	260.14
Fouiness Island	68.88	2,400	34.84	111.87	146.71	97.81	114.11	130.41	146.71	179.31	211.91	244.52	293.42
Great Wakering	1,971.34	50,000	25.36	111.87	137.23	91.49	106.73	121.98	137.23	167.73	198.22	228.72	274.46
Hawkwell	4,413.63	83,375	18.89	111.87	130.76	87.17	101.70	116.23	130.76	159.82	188.88	217.93	261.52
Hockley	3,652.41	79,694	21.82	111.87	133.69	89.13	103.98	118.84	133.69	163.40	193.11	222.82	267.38
Hullbridge	2,334.20	59,967	25.69	111.87	137.56	91.71	106.99	122.28	137.56	168.13	198.70	229.27	275.12
Paglesham	103.78	1,750.00	16.86	111.87	128.73	85.82	100.12	114.43	128.73	157.34	185.94	214.55	257.46
Rawroth	427.95	8,022	18.75	111.87	130.62	87.08	101.59	116.11	130.62	159.65	188.67	217.70	261.24
Rayleigh	11,707.48	198,090	16.92	111.87	128.79	85.86	100.17	114.48	128.79	157.41	186.03	214.65	257.58
Rochford	2,683.55	58,275	21.72	111.87	133.59	89.06	103.90	118.75	133.59	163.28	192.96	222.65	267.18
Stambridge	237.10	5,800	24.46	111.87	136.33	90.89	106.03	121.18	136.33	166.63	196.92	227.22	272.66
Sutton	55.08	1,200	21.79	111.87	133.66	89.11	103.96	118.81	133.66	163.36	193.06	222.77	267.32
	<u>29,952.32</u>	<u>589,264</u>											

Appendix C

County Charge	Police Charge	Total Charge	BAND A 6/9	BAND B 7/9	BAND C 8/9	BAND D 1	BAND E 11/9	BAND F 13/9	BAND G 15/9	BAND H 2
648.00		648.00	432.00	504.00	576.00	648.00	792.00	936.00	1,080.00	1,296.00
	67.95	67.95	45.30	52.85	60.40	67.95	83.05	98.15	113.25	135.90

Appendix D

	Band D	Parish	Parish	District	County	Police	Total	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H
	Equivalents	Precept	Charge	Charge	Charge	Charge	Charge	6/9	7/9	8/9	1	11/9	13/9	15/9	2
Ashington	1,125.87	16,191	14.38	111.87	648.00	67.95	842.20	561.47	653.04	748.62	842.20	1,029.36	1,216.51	1,403.67	1,684.40
Barling	621.60	14,500	23.33	111.87	648.00	67.95	851.15	567.43	662.01	756.58	851.15	1,040.29	1,229.44	1,418.58	1,702.30
Canewdon	549.45	10,000	18.20	111.87	648.00	67.95	846.02	564.01	658.02	752.02	846.02	1,034.02	1,222.03	1,410.03	1,692.04
Foulness Island	68.88	2,400	34.84	111.87	648.00	67.95	862.66	575.11	670.96	766.81	862.66	1,054.36	1,246.06	1,437.77	1,725.32
Great Wakering	1,971.34	50,000	25.36	111.87	648.00	67.95	853.18	568.79	663.58	758.38	853.18	1,042.78	1,232.37	1,421.97	1,706.36
Hawkwell	4,413.63	83,375	18.89	111.87	648.00	67.95	846.71	564.47	658.55	752.63	846.71	1,034.87	1,223.03	1,411.18	1,693.42
Hockley	3,652.41	79,694	21.82	111.87	648.00	67.95	849.64	566.43	660.83	753.24	849.64	1,038.45	1,227.26	1,416.07	1,699.28
Hullbridge	2,334.20	59,967	25.69	111.87	648.00	67.95	853.51	569.01	663.84	758.68	853.51	1,043.18	1,232.85	1,422.52	1,707.02
Paglesham	103.78	1,750	16.86	111.87	648.00	67.95	844.68	563.12	656.97	750.83	844.68	1,032.39	1,220.09	1,407.80	1,689.36
Rawreth	427.95	8,022	18.75	111.87	648.00	67.95	846.57	564.38	658.44	752.51	846.57	1,034.70	1,222.82	1,410.95	1,693.14
Rayleigh	11,707.48	198,090	16.92	111.87	648.00	67.95	844.74	563.16	657.02	750.88	844.74	1,032.46	1,220.18	1,407.90	1,689.48
Rochford	2,683.55	58,275	21.72	111.87	648.00	67.95	849.54	566.36	660.75	755.15	849.54	1,038.33	1,227.11	1,415.90	1,699.08
Stambridge	237.10	5,800	24.46	111.87	648.00	67.95	852.28	568.19	662.88	757.58	852.28	1,041.68	1,231.07	1,420.47	1,704.56
Sutton	55.08	1,200	21.79	111.87	648.00	67.95	849.61	566.41	660.81	755.21	849.61	1,038.41	1,227.21	1,416.02	1,699.22
	<u>29,952.32</u>	<u>589,264</u>													

Appendix E