#### **HIGHWAY MAINTENANCE AND CAPITAL PROGRAMME 2001/2002**

#### 1. PURPOSE OF REPORT

To appraise Members of the allocation of funds for the maintenance of highways in the Rochford District Council area for 2001/2002, together with the approved Special Maintenance budget and capital programme.

#### 2. BASIC MAINTENANCE

This comprises small scale structural maintenance work such as the routine patching of footways and carriageways, where the cost of any individual scheme is below £10,000. It also includes safety, environmental and winter maintenance works.

The allocations for 2001/2002 are set out below with the 2000/2001 allocation shown in brackets.

Basic Structural Maintenance Patching and Minor Repairs Drainage Footways and Cycle tracks Guard fencing and Safety Barriers	£452,904	(£401,821)
Environmental Maintenance Verge Maintenance Scavenging Highway Tree Maintenance	£80,589	(£51,772)
Safety Maintenance Signs/Bollards Road Markings Drain Cleaning	£100,000	(£71,251)
Winter Maintenance, not yet allocated Salting Snow Ploughing		(£131,511)
Public Rights of Way Public Footpaths, Bridleways etc	£36,000	(£37,005)

Total 2001/2002 Basic Maintenance Allocations for Rochford District, excluding winter maintenance - £669,493 (£561,849)

# TRANSPORTATION & ENVIRONMENTAL SERVICES COMMITTEE - 4 July 2001

#### 3. SPECIAL MAINTENANCE

This comprises the large reconstruction and resurfacing schemes for both footways and carriageways. Special maintenance funds are allocated on a needs basis. Problem lengths of roads and footways are identified by inspection and then schemes for the whole county are ranked and available funds allocated to the highest priority. The larger allocation indicates the poor condition of the roads within the district.

Budgets for the Rochford District for 2001/2002 are shown below with proposed schemes

## a. Footway Reconstruction/Resurfacing Works £211,906 (£65,307)

Windsor Way, Rayleigh
St Andrews Road, Rochford
Sunnyfield Gardens, Hockley
Leamington Road, Hockley
Canewdon View Road, Ashingdon
Monksford Drive, Hullbridge
The Priories, Hullbridge
Eldon Way, Hockley

## b. Carriageway Resurfacing/Reconstruction Works £650,000 (£152,160)

A129 Crown Hill, Rayleigh – Railway Station to High Street
A129 High Road, Rayleigh – Police Station to Paul Pry
A129 London Road - Swallows Nursery to Hatfield Road
A130 Chelmsford Rd - Southbound approach to Church Rd Junction
A130 Rayleigh Spur, A127 Fairglen Roundabout
Ashingdon Road – Boswell Avenue to Holt Farm Way
East Street, Rochford

More schemes may be included, subject to expenditure on the above schemes and approval of the responsible Cabinet Member.

### 4. Surface Dressing

This consists of patching the existing road structure and providing a thin surface treatment to waterproof the existing road structure and to provide a new surface with improved skid resistance and texture depth to reduce water spray.

£76,264 (£77,641)

The intended programme
Creeksea Ferry Rd, Canewdon – Loftmans to surface change
B1017 High Street, Great Wakering – Mercer Avenue to Exhibition Lane
Greensward Lane, Rochford – Pulpits Close to Trinity Wood
Church Road, Hockley – Folly Lane to Lower Road

# TRANSPORTATION & ENVIRONMENTAL SERVICES COMMITTEE - 4 July 2001

### 5. Minor Capital Programme 2001/2002

This budget covers capital schemes between £10,000 and £250,000 in value. The schemes have been identified through the Accident Reduction programme or the District Local Transport Plan and are linked to a service delivery area bid for in the County Council Local Transport Plan. These schemes are selected by a priority process where the County Council considered all proposed schemes across the whole of the County. Some schemes are programmed over more than one financial year, this table only shows approvals for the 2001/2002 financial year.

Service	Scheme	Allocation for
area		2001/2002
Cycling	Hall Road link to Rochford	£20,000
Freight distribution	Review of Weight Restrictions, lorry route signs and direction signs	£5,000
Minor	A129 London Rd/Downhall Rd/Creswick Ave,	£45,000
schemes	Rayleigh. Junction review and works if necessary	
	Hockley Town Centre - Work to compliment District Council Scheme	£20,000
	Rochford Town Centre – Work to compliment District Council Scheme	£50,000
Walking	Warners Bridge footway  Completion of developer funded scheme	£35,000
Safety	Ashingdon Rd – Ashingdon Pedestrian/Cycle route	£90,000
Safety	A1015 Eastwood Rd/Daws Heath Rd roundabout and zebra crossing	£60,000
Safety	A130 Great Baddow Bypass to Rawreth Lane Junction (joint Chelmsford Borough Scheme) High performance road markings etc	£60,000

### 6. Other Expenditure

Other countywide budgets will also cover work within the district. The major ones are

### Street lighting

Traffic signal provision and maintenance

Accident reduction programme (selected through accident statistics) Surface treatment programme (selected through accident statistics) Safer Journeys to School work (Schools selected for the programme) The work to be done under the locally determined budget has already been reported to this committee.

# TRANSPORTATION & ENVIRONMENTAL SERVICES COMMITTEE - 4 July 2001

#### 7. Recommendation

It is proposed that the Committee resolves: That the anticipated expenditure on basic maintenance, special maintenance and from the minor capital programme for the Rochford District in 2001/2002 be noted.

Nick McCullagh

Area Manager, Transportation & Operational Services Essex County Council