

## **THAMES GATEWAY SOUTH ESSEX – COMMUNITY AND HEALTH PROJECT PROPOSALS**

### **1 SUMMARY**

- 1.1 This report identifies potential Community and Health projects for Rochford District. The projects are indicative in nature and have not been worked up. They aim to give a flavour of what could be achieved in the area should funding be available, for example through East of England Development Agency (EEDA)

### **2 INTRODUCTION**

- 2.1 The Thames Gateway South Essex Framework document is being developed and requires input in terms of community development and health. To ensure the area is represented in terms of potential projects officers of the District Council and Castle Point and Rochford Primary Care Trust (PCT) were asked to 'brainstorm' some ideas which could be put forward, as indications of what could be achieved in the area should funding be available.
- 2.2 Each authority and PCT have undertaken a similar process. Thames Gateway South Essex will review the themes identified and include them in the framework document.

### **3 COMMUNITY AND HEALTH PROJECTS**

- 3.1 The projects identified in Appendix 1, are based on themes identified by Thames Gateway South Essex, and are similar in nature to others proposed by authorities in the partnership.
- 3.2 The themes cover
- Crime and Community Safety
  - Health, Healthy Living and Health care provision
  - Education
  - Voluntary and community sectors, capacity building, community development and equal opportunities
  - Neighbourhood Renewal and Housing Management
  - Arts, Sports and Culture

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3.3 The projects proposed are based on work currently in development together with some more creative ideas linked to the corporate objectives of the Council.

3.4 The Council is not bound by any of the ideas on the list.

**4 CRIME AND DISORDER IMPLICATIONS**

4.1 Community safety projects have been included in the list.

**5 RESOURCE IMPLICATIONS**

5.1 Each of the projects identified would have resource implications should they be progressed, at this stage there are no further resource implications.

5.2 If projects are developed funding would be sought for both the capital and ongoing revenue costs.

**6 PARISH IMPLICATIONS**

6.1 Some of the projects would have parish implications that would need to be addressed as part of any future project development.

**7 RECOMMENDATION**

It is proposed that the Committee **RESOLVES**

That the proposed list of Community and Health Projects be agreed for inclusion in the Thames Gateway South Essex framework document. (CEX)

Paul Warren

Chief Executive

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**THAMES GATEWAY HEALTH & COMMUNITY WORKING GROUP**  
**Proposed Rochford Schemes**

<b>Scheme</b>	<b>Category of Spend</b>	<b>2002 - 2004</b>	<b>2004 - 2010</b>
<b>Crime and Community Safety</b>			
Community Safety Youth Diversionary Schemes	Revenue	£30,000 p.a	£30,000 p.a
Upgrade car park lighting to reduce vandalism (leisure buildings and public car parks)	Capital	£100,000	
CCTV cameras around leisure buildings to reduce vandalism & nuisance	Capital	£200,000	
Community Safety Projects	Revenue	£43,000 p.a.	£43,000 p.a.
<b>Health, Healthy Living and Health Care Provision</b>			
Roll out of falls classes to sheltered housing schemes	Revenue	£10,000 p.a.	£15,000 p.a.
Healthy Eating projects including 'Gardening for Health' and 'Cook and Eat'	Revenue	£50,000 p.a	£50,000 p.a.
Extensive GP referral scheme for exercise 'on prescription' such as sport, arts & informal recreation activities to aid recovery from ill health	Revenue	£100,000 p.a	£100,000 p.a
Home safety projects – smoke angels, electric blanket testing etc	Revenue	£50,000 p.a.	£50,000 p.a.
Healthy Living Centre	Capital Revenue	£2.0m £150,000 p.a.	£150,000 p.a.

<b>Education (up to 14 years)</b>			
Homework clubs (in association with Rochford & Castle Point Adult Community College)	Revenue	£150,000 p.a	£200,000 p.a
<b>Education (14 years plus)</b>			
Shadow Youth Council	Revenue	£15,000 p.a.	£15,000 p.a.
Castle Point and Rochford Citizenship Curriculum Co-ordinator	Revenue	£50,000 p.a.	£50,000 p.a.
<b>Voluntary and community sectors, capacity building, community development and equal opportunities</b>			
Community capacity building training courses	Revenue	£20,000 p.a.	£20,000 p.a
StAR additional Staff and resources	Revenue	£50,000 p.a.	£50,000 p.a.
StAR Toy Library and Breakfast Clubs	Revenue	£13,000 p.a.	£13,000 p.a.
StAR Community Development projects	Revenue	£20,000 p.a.	£20,000 p.a.
StAR Community Partnership resource Centre	Revenue	£100,000	£20,000 p.a.
Active life Programme	Revenue	£100,000 p.a.	£100,000 p.a.
Out of school hours clubs (sports & arts)	Revenue	£100,000 p.a.	£150,000 p.a.
Voluntary sector resource centre	Capital Revenue	£500,000 £75,000 p.a	£75,000 p.a.
Internet café – leisure or library provision	Capital Revenue	£150,000 £100,000 p.a.	£100,000 p.a.
Community Hall – West Rayleigh	Capital Revenue	£500,000 £50,000 p.a.	£50,000 p.a.
<b>Neighborhood Renewal and Housing Management</b>			
Housing Advice Centre	Revenue	£120,000 p.a.	£120,000 p.a.
Sheltered Housing Improvements	Capital	£4m	
Direct Access Hostel	Capital	£1.2m	

Park School Site, Rayleigh - Key Worker Housing	Capital	£1m	
<b>Arts, Sports and Culture</b>			
Rochford – development of cultural, heritage and youth zone – Cherry Orchard Brickworks	Capital Revenue	£6m £100,000 p.a.	£100,000 p.a.
Public art commissions	Capital	£1m	
Rochford – sculpture trail, Cherry Orchard Jubilee Country Park	Capital	£2m	
Rayleigh Environment Centre	Capital	£500,000	
Indoor bowls facility	Capital Revenue	£2m £100,000 p.a.	£100,000 p.a.
Artificial Turf Pitch	Capital	£500,000	
Provision of new changing facilities – John Fisher, Grove, Great Wakering, Hullbridge	Capital	£750,000	
Pitch drainage improvements	Revenue	£200,000 p.a.	£200,000 p.a.
Play area improvements	Capital	£200,000	
Development of youth cafes – Hullbridge & Great Wakering	Capital Revenue	£1m £50,000 p.a.	£50,000 p.a.
New swimming facility - Rayleigh	Capital Revenue	£3m £150,000 p.a.	£150,000 p.a.
Development of athletics facility, Cherry Orchard Area	Capital Revenue	£1.5m £100,000 p.a.	£100,000 p.a.
Sports coach development scheme	Revenue	£10,000 p.a.	£10,000 p.a.
Development of water sports centre	Capital Revenue	£1m £200,000	£200,000 p.a.
Development of mapped walks graded according to difficulty and distance to promote “Walking the Way to Health” scheme	Revenue	£100,000	£100,000 p.a.
Carnival of Arts	Revenue	£30,000 p.a.	£30,000 p.a.

Outreach Programme of Core Arts Activities	Revenue	£20,000 p.a.	£20,000 p.a.
Live Music Week	Revenue	£20,000 p.a.	£20,000 p.a.