(REVISED JUNE 2002)

### **APPENDIX**

	ALL ENDIA							
	Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
1	Provide a more focussed Service							
	(a) Review corporate objectives and document strategy	Review relevant existing minutes  Review Corporate Plan's impacts on homeless-ness/housing advice	Н	April 2002 April 2002	НННСС	} Ensure housing } strategy and } corporate plan are } consistent. }	Officer time. (See section 1(2) of housing strategy action plan)	Historic Minutes reviewed, however, changing law and practice in homelessness work means that strategy needs to be forward looking and past policies are of little value now. Delete from plan
		Document homelessness strategy.		Dependent on Homelessness Bill and guidance.	RSUM	Homelessness strategy produced.	Officer time cannot be quantified until guidance is issued.	New legislation now enacted, but awaiting commencement orders.

	Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
2	Improve Customer Awareness of Service							
	(a) Ensure adequate publicity for homelessness and advice services	Produce advice leaflet on homelessness and distribute.	M	October 2001	RSUM	Leaflets produced and distributed.	Officer time 3 days. Production/printing costs can be met from existing budgets.	Leaflet produced and distributed to reception areas. Copies being sent to CAB and Libraries. RDC Website includes homelessness information.
3	Develop a more Customer focussed Approach							
	(a) Evaluate customer satisfaction	Design feedback questionnaire	M	June 2001	RSUM	} } Customer issues } identified and	} } Officer } time 5	Form designed as part of review.
		Implement		June 2001	RSUM	} taken into account } in future service } planning.	} days } annually. }	Ongoing survey of all service recipients once
		Record and analyse feedback		Ongoing	RSUM	}	}	duty has been discharged.
								Length of time for decision to be taken has been identified by

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				respondents as the
				main issue to be
				addressed. See
				6(g).

	Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
	(b) Record and analyse all complaints about the service.	Implement new corporate complaints procedure following trials	M	December 2001	RSUM	All complaints recorded, issues identified and considered in future service provision.	Officer time 4 days per annum.	Complaints recording system introduced from 01.04.02
4	Provide a more "Joined Up" Service							
	(a) Establish protocols for liaison with other agencies for identifying and dealing with homelessness,	Identify agencies/ Organisations where a protocol would improve service	Н	Sept. 2001	RSUM	Agencies where protocol required identified.	} } } Officer } time 15	Completed.
	improve linkages to provide a more seam- less service	Agree and document working arrangements and protocols		First protocol to be agreed and documented by Dec. 2001.	RSUM	Protocol produced.	} days. } } } }	1 <sup>st</sup> Protocol with Social Services Mental Health Team drafted and being finalised. 2 <sup>nd</sup> protocol with Roche Unit being drafted.

Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
(b) Develop more formal working arrangements with Registered Social Landlords	Discuss with RSL's whether they can assist in providing accommodation for homeless persons.	Н	Hold discussions with 2 RSL's by Sept. 2001.	HC&SO	4 new units of accommodation for the homeless available. See also 2(33) in Housing Strategy Action Plan.	Officer time. May involve use of £375,000 capital allocated to provide accom- modation for homeless people, also develop- ment of unused Council land.	Competition held with RSLs. Agreement reached with Springboard HA to procure 11 units for use as temporary accommodation. Bids for supported housing needs by RSLs but no funding so far made available by Housing Corporation.
(c) Develop working arrangements with neighbouring authorities.	Investigate how far cross- border working arrange- ments and joint service provision can be improved.	M	October 2003 and ongoing.	RSUM	See 2(38) in housing strategy action plan.	Officer time. Provision of an independent housing advice service is likely to entail significant costs.	Some discussions have taken place during review process and in Housing Strategy Review and Forum. Project team(s) will need to be established.  Development of homelessness strategy will

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								influence decisions on housing advice services. Target of October 2003 to decide way forward.
	Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
	(d) Maximise opportunities for joint work with other RDC departments.	Introduce service level agreement for client/contractor split	M	October 2001	HCSO/ HRHM	Service level agreement in place.	Officer time within existing resources.	SLA in place.
		Joint agreement on revised pointing scheme and allocations policy	Н	April 2002	HRHM/ RSUM/ HC&SO	Revised letting policy in place.	Officer time 50 days.	Target to be revised to January 2003, because of implementation of Homelessness Act. Interim changes being considered.
		Develop protocol with Housing Benefits.		March 2003.	HRHM/ RSUM	Protocol agreed	Officer time 10 days.	
	5 Provide a more consistent Service							
	(a) Ensure homeless- ness policy and practice complies with	Research good practice among other authorities.	М	January 2004	HC&SO	Best practice identified.	} } }	Dependent on development of corporate equal

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the Council's equal	Consult with EREC.			EREC support for	}	opportunities
opportunities policies			HC&SO	RDC policy.	<pre>} Officer</pre>	policies.
when finalised.					} time 30	
	Introduce monitoring of			Evidence that RDC's	} days.	
	homelessness/advice work		RSUM	homelessness and	}	
	and periodic review of			advice work is non-	}	
	results.			discriminatory.	}	

Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
(b) Introduce procedures to help ensure consistency in decision making.	Introduce meetings to discuss cases/decisions.	Н	Ongoing	RSUM	Meetings arranged.	Officer time within existing resources.	Ongoing
	Review decisions to be discussed with homelessness staff.		June 2001	HHHCC	Homelessness and advice staff appraised of review officer/panel decisions and reasons for them.	Officer time within existing resources.	Implemented. Ongoing
	Provide staff and Member training.		June 2001 and ongoing.	RSUM/ HHHCC	High level of competency.	Officer time within existing resources. External trainer cost £800 pa. Staff training costs in 2001/2 are £1,400. Estimate for 2002/3 is £2,000.	Appeals & Licensing Committee training carried out.

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	Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
6	Improve Quality of Service							
	(a) Ensure homeless- ness/advice service supports corporate aims and community plan, including: i. Equality issues ii. Social inclusion iii. Community safety iv. Quality objectives.	Review policies to ensure compatibility with corporate aims.  See footnote**	H	Stage 1 – April 2002 Stage 2 – April 2003	RSUM	Policies reviewed and compatible with corporate aims.	Officer time 5 days to identify issues.	See also 1(a) and 5(a).  Crime & Disorder reduction strategy 2002 –2005 and homelessness and housing advice services are mutually supportive. Remaining areas are being further developed in parallel with work on Corporate Strategy.
	(b) Improve quality of interim/temporary accommodation.	Develop and implement improvements to Hatfield House Hostel.	Н	May 2002.	HRHM	See 2(37) of Housing Strategy Action Plan.	See 2(37) of Housing Strategy Action Plan.	Funding allocated. Design completed. Planning/Building Regulation consents being

<sup>\*</sup> Action divided into 2 phases:

Initial appraisal by April 2002 – 5 days officer time Writing/revision of policies – by April 2003 – 20 days officer time, Lead Officer RSUM.

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				sought. Estimated
				Sought. Estimated
				completion
				December 2002.

Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
(c) Develop strategy/options to minimise use of bed & breakfast accommodation.	Discuss with RSL's whether they can assist in providing accommodation for homeless persons.	Н	Hold discussions with 2 RSL's by Sept. 2001.	HC&SO	See 4(b) above.	See 4(b) above.	See 4(b) above.
	Review allocations policy to ensure homeless people receive appropriate priority for permanent accommodation.	М	April 2002.	HRHM	See 4(d) above	See 4(d) above.	See 4(d) above.
	Increased use of Hatfield House Hostel for interim accommodation and of 125 High Road (pending decision on its future)	Н	November 2003	RSUM	Decreased use of B&B for interim accommodation.	Officer time within existing resources. Capital allocation of £375,000 available for provision of accommoda tion for the homeless to reduce use of B&B.	Target revised to November 2003. See 4(b) above.

Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
(d) Improve monitoring of persons in interim and temporary accommodation.	Introduce systems to ensure review of cases before expiry of 2-year duty.	M	October 2001.	RSUM	All cases reviewed prior to end of 2-year duty.	Officer time met from existing resources.	System implemented. Homelessness Act 2002 will remove the need for review and the two year limit on the accommodation duty
	Investigate ways of better monitoring of usage of interim accommodation.	L	April 2005	RSUM	Reduced non- occupation of interim and temporary accommodation.	Officer time 5 days per annum.	Signing in system introduced for bed and breakfast
(e) Improve interview facilities.	Arrange, where appropriate, for home interviews.	M	Ongoing	RSUM	Home interviews carried out when appropriate.	Officer time from existing resources.	Implemented where appropriate. Ongoing  Being considered as part of overall changes to accommodation.
	Improve interview facilities at Rochford and Rayleigh offices.	Н	April 2005	HAMS	Private and welcoming interview facilities available.	See comment.	assoniinodation.

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(f) Improve facilities for the protection of property.	Investigate options for storage and select most appropriate option.	H	October 2003.	RSUM	Secure, weather-proof accessible storage facilities available.	Current budget £7,000. Costs likely to increase. Officer time 10 days.	May require Committee report, dependent on costs.  Costs for alternative options being investigated.  Difficulties with interview facilities in both reception areas which are being addressed corporately. Target needs to be revised for Rochford reception to October 2002.

Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
(g) Reduce time taken to decide applications.	Report to Committee		July 2001.			Additional staffing approved at full year cost of £46,000.	Completed.  Remove from Action Plan.
	Appoint and train staff if approved by Committee.		November 2001.	RSUM	Staff in post. Training undertaken.	2001/2 training budget of £1,400 available for homeless- ness staff.	Completed.  Remove from Action Plan.
			March 2003.	RSUM	70% of applications determined within 33 days	Estimate for 2002/3 is £2,000.	New target
(h) Reconsider officer arrangements for investigating homelessness reviews.	Issues presented to Members for consideration.	Н	December 2001.	HHHCC	Review process reconsidered as part of homelessness best value review.	Officer time.	DELETE FROM ACTION PLAN.

	Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
7	Improve Delivery of Service							
	(a) Develop realistic, challenging local Performance Indicators (PI's).	Obtain information from other authorities, evaluate and determine PI's to be used.	L	November 2002	RSUM	Local PI's identified.	Officer time 5 days.	Former BVPI 67 has been adopted as a local target
		Put in place appropriate collection and reporting processes.		March 2003	RSUM		Officer time 5 days per annum.	
	(b) Provide better comparative information on	Identify local authority group for comparison.	L	November 2003	RSUM	} } }	} } }	
	performance.	Agree performance indicators		November 2003	RSUM	<ul><li>} Benchmarking</li><li>} arrangements with</li><li>} other authorities</li></ul>	} } Officer } time 20	
		Establish information sharing and reporting processes.		March 2004	RSUM	} agreed }	} days } }	

	Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
8	More Cost-effective Services			-				
	(a) Develop procurement strategy for temporary/interim accommodation that ensures cost effectiveness.	Discuss with R&HM Divn to agree future allocation of temporary accommodation.	H	July 2002	RSUM	Release of 2 further properties.	Officer time (see 2(32) of Housing Strategy Action Plan.	Revised to high priority to link with 2(34) of Housing Strategy Action Plan. Target linked with further report to Committee on use of older persons' designated stock.
		Discuss with appropriate RSL's.	Н	See 4(b) above.	See 4(b) above.	See 4(b) above.	See 4(b) above.	See 4(b) above.
		Consider tendering for B&B accommodation and tender if considered appropriate.	Н	March 2002.	RSUM	Determine appropriateness of tendering and tender if appropriate.	Officer time 15 days.	Impracticable in current market conditions where hotel accommodation is at a premium
	(b) Develop procurement strategy for removals which ensures cost	Invite tenders for provision of removal service.	L	June 2004.	RSUM	Tenders received.	Officer time 10 days.	·

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effectiven	ess.			

	Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
	(c) Implement suitable information management software.	Research available systems and implement most suitable option.	L	2005/06.	RSUM	Homelessness information software implemented.	Officer time. IT strategy estimated cost of £5K.	
9	Increase Availability of Accommodation							
	(a) Improve range of temporary/interim accommodation	Investigate assistance from RSL's	Н	See 4(b) above.	HC&SO	As 4(b)	See 4(b) above.	See 4(b) Discussion with private agents is
	available.	Investigate availability of private sector accommodation.	M	Hold discussions with 2 letting agents by March 2002.	HC&SO	Agreement to provide private sector accommodation to homeless.	Officer time 5 days.	ongoing, but there are few properties available for rent by homeless applicants.
		Review rent and deposit guarantee scheme	М	See 2(27) of HS Action Plan	See 2(27) of HS Action Plan	See 2(27) of HS Action Plan	See 2(27) of HS Action Plan. Officer time	See 2(27) of HS Action Plan.
		Work with Rochford PCG and other organisations to investigate the use of part of Albert Jones Court as homeless persons' accommodation.	Н	To be determined.	НННСС	See 4(b)	within existing resources. May involve use of £375K capital allocated to reduce use of B&B.	Investigation of potential community based uses for Albert Jones Court is continuing.  DELETE FROM ACTION PLAN

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Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
	Consider use of capital programme/receipts to procure additional accommodation.	Н	April 2001	HHHCC	Minimum 4 units procured from funds set aside to reduce B&B use.	See 4(b). Officer time from existing resources.	See 4(b)
(b) Improve research into availability of good quality temporary and permanent	Hold private landlords' forum meetings.	M	See 2(23) of HS Action Plan	See 2(23 of HS Action Plan.	See 2(23) of HS Action Plan	See 2(23) of HS Action Plan.	See 2(23) of HS Action Plan.
accommodation.	Regular meetings with development partner RSL's.	M	Ongoing.	HC&SO.	Agreement on bids to be made for funding.	Officer time 4 days per annum.	Meetings held with 3 RSL's during June and September 2001. Future target — meetings held with 3 developing RSL's minimum twice a year.  Next round of meetings will take
							place August and September 2002.

Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
(c) Encourage new markets, particularly private rented sector.	Hold discussions with letting agents about buyto-rent in Rochford.	Н		} } } HC&SO }	See 9(a) and 9(b) above.		
	Review rent and deposit guarantee scheme.			} }		See 9(a) above.	See 9(a) above.
	Encourage availability of accommodation for lodgers	L	April 2004	See 2(11 of HS Action Plan	See 2(11) of Housing Strategy Action Plan.	See 2(11) of HS Action Plan.	See 2(11) of Housing Strategy Action Plan
	Development and implementation of empty homes strategy	Н	October 2002	See 2(26) of HS Action Plan	See 2(26) of Housing Strategy Action Plan.	See 2(26) of HS Action Plan.	See 2(26) of Housing Strategy Action Plan.
(d) Improve knowledge and understanding of private rented sector.	Discuss local housing market with estate agents/letting agents, through private landlord forum.	М	See 9(b) above.	See 9(b) above.	See 9(b) above.	See 9(b) above.	See 9(b) above.
(e) Allocations policy to give appropriate preference to applicants who have been homeless.	Review pointing system and allocation policy.	Н	See 4(d) above.	See 4(d) above.	See 4(d) above.	See 4(d) above.	See 4(d) above.

	Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
10	Forward Planning							
	(a) Improve understanding of demographic changes in the planning of the service provision.	Review data collection methods and improve analysis of trends.	M	December 2004	HC&SO	Census information analysed and implications identified for future strategy development.	Officer time 20 days	Target set at December 2004, by which time 2001 census information should be available.
		Liaison with other Essex authorities.	M	Ongoing.	HHHCC/ RSUM		Officer time within existing resources.	Liaison with EHOG and Essex Homeless Officers Group. Officer discussions taking place about housing needs in the Thames Gateway – South Essex Sub Region.
	(b) Adequately prepare for legislative changes.	Monitor Government announcements and consider implications.  Liaison with other Essex Authorities.	Н	Ongoing Ongoing	} } } RSUM } }	} } Implications for } RDC }	} } Officer } time from } existing } resources }	See 10(a)
		Committee reports as necessary.		Ongoing.	НННСС	Members decide on action to be taken	) } }	

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	where necessary	

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Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
(c) Investigate whether there is a "rough sleepers" problem.	Clarify definition of rough sleeper.	L	May 2004	RSUM	Definition established.	Officer time from existing resources.	
	Establish best practice methodology	L	May 2004	RSUM	Survey protocol identified.	Officer time 5 days.	Targets to be revised to May/July 2004.
	Survey, liaising with other agencies	L	July 2004	RSUM	Number of rough sleepers in District identified.	Officer time 3 days. Some costs will be incurred in carrying out the survey.	2004.