

To the Executive

Head of Legal, Estates & Member ServicesA J Bugeja, BA(Hons)
Barrister

Ask for: John Bostock

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My Ref: JB

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Dear Councillor

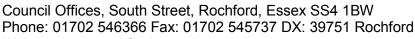
Executive Meeting 16 July – Item 7 – Medium Term Financial Strategy

Please find attached a page 7.22(a). This relates to agenda item 7 of the meeting of the Executive on 16 July. Could you please include it with your papers.

Yours sincerely

John Bostock

Member Services Manager



Website: www.rochford.gov.uk



		HOS: RICHARD EVANS		
<u>Licensing</u>				
Liquor Licensing	(49,896)	(56,000)	6,104	(10.90%) Budget was set on an expected increase in licence requests. These did not materilise.
Recycling Disposal				
Textile Recycling	(13,544)	(9,000)	4,544)	50.49% Income generated from recycling was higher than budgeted, made possible through
Material Recycling Facility income	(99,407)	(90,000)	9,407)	10.45% increased marketing and public awareness campaigns.