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## PERFORMANCE PLAN 2007

### 1 SUMMARY

- 1.1 This report formally introduces this year's Best Value Performance Plan for Members' consideration and approval, subject to any comments.

### 2 INTRODUCTION

- 2.1 This report introduces the Performance Plan for 2007 - an updated version of the document produced last year. A copy of the new document is being despatched under separate cover.

### 3 DETAILED CONSIDERATIONS

- 3.1 The 2007 Plan provides details of how the Council has performed over the past year and what targets it has set itself for the forthcoming year. It should be read in association with the Council's Corporate Plan which is also before this meeting.
- 3.2 The Plan includes the Performance Indicators specified by both Central Government and the Audit Commission, as contained in the full set of Quarterly Performance Monitoring reports.
- 3.3 The document provides a useful snapshot of the Authority, its services, performance and programme of action. It therefore has merit on that basis alone.
- 3.4 Subject to any comments and amendments this evening, the Performance Plan will be printed and made available for public inspection at the Council offices, the Civic Suite reception and at libraries throughout the District. In addition, copies will be sent to partner organisations for information purposes. A copy will also be placed on the Council's website.

### 4 RESOURCE IMPLICATIONS

- 4.1 The printing of the Plan will be funded from the Chief Executive's budget head. As outlined in previous years, the preparation of this Plan impacts upon, and will continue to require, senior officer time as it is produced and monitored. With the appropriate systems now in place, the writing and promoting of the plan has, however, become easier over time.
- 4.2 The Plan is likely to continue to be one of the key reference documents used in the Comprehensive Performance Assessment process as it continues to evolve.

### 5 PARISH IMPLICATIONS

- 5.1 All Parish and Town Councils will receive a copy of the document once it is approved.

**6 RECOMMENDATION**

6.1 It is proposed that the Council **RESOLVES**

That, subject to any specific comments and amendments, the Performance Plan be approved.

Paul Warren

Chief Executive

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**Background Papers:-**

None

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