

ROCHFORD DISTRICT COUNCIL



Member Budget Monitoring Sub-Committee

agenda

Date

16 January 2002

Time

6.00pm

Place

Committee Room 4
Civic Suite
Rayleigh

Contact

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Members of the Member Budget Monitoring Sub-Committee

Cllr Mrs J Helson (Chairman)

Cllr G Fox
Cllr D R Helson

Cllr R E Vingoe
Cllr P F A Webster

Copy for information to all Substitute Members

Conservative Group

Cllr T G Cutmore

Independent Member Group

Cllr R S Allen

Liberal Democrat Group

Cllr V H Leach

Labour Group

Cllr P D Stebbing

Corporate Objectives

To provide quality cost effective services
To work towards a safer and more caring community
To promote a green and sustainable environment
To encourage a thriving local economy
To improve the quality of life for people in our District
To maintain and enhance our local heritage and culture

A G E N D A

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- 1 Apologies for Absence**
- 2 Substitutes**
- 3 Non-Members attending**
- 4 To Receive Declarations of Interest**
- 5 Minutes of the Meeting held on 12 December 2001** 5.1
- 6 Outstanding Issues** 6.1
Schedule relating to decisions attached.
- 7 Cost of Government Initiatives** 7.1
To consider the report of the Head of Financial Services on the cost of Government Initiatives for the financial year 2001/2 and 2002/3.
- 8 Mandatory and Discretionary Services** 8.1
To consider the report of the Head of Financial Services on services that are mandatory or discretionary.
- 9 Update on Issues relating to the Revenue Budget and Capital Programme** 9.1
To consider the report of the Head of Financial Services on issues relating to the revenue budget and capital programme



Paul Warren
Chief Executive