ACTION PLAN (REVISED JANUARY 2003)

	Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
1	STRATEGIC WORKING 1(1) Ensure that Rochford Community Strategy takes account of housing issues	 Input into Community Strategy drafting process 	н	July 2002	нннсс	Housing Strategy to reflect Community Strategy.	Officer time – cannot be quantified at present.	Community Plan being drafted.
	1(2) Ensure that the Corporate Plan continues to incorporate housing issues.	 Review housing objectives in current Corporate Plan. Revise as necessary for incorporation in updated Corporate Plan. 	Н	April 2002	НННСС	Housing Strategy and Corporate Plan to be consistent.	Officer time – 5 days.	New Corporate Plan/Best Value Plan incorporates housing issues. 2003/4 Plan should incorporate housing issues.

ACTION PLAN (REVISED JANUARY 2003)

	Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
2	HOUSING & SUPPORT NEEDS							
	DISABILITIES							
	2(1) In partnership with local Social Services team identify the need for learning disabilities accommodation on an annual basis.	Consult with learning disabilities team.		August 2002 and annually in August	HC&SO	Numbers and type of housing/support clearly identified for planning/ supporting people purposes and any possible bids.	Officer time. Part time Supporting People post - £19,200 funded by specific grant from central Govt. – 15 days.	Work with Local Action Group and other Essex housing authorities to develop a Learning Disability housing strategy has identified overall need but further work is needed on future year's housing needs in this District - by July 2003.

ACTION PLAN (REVISED JANUARY 2003)

Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
2(2) Work with ECC and other Essex authorities to meet identified	 Participate in Essex-wide study 	М	April 2002	HC&SO	Study complete and report received.	Officer time - 2 days.	Bid submitted to Housing Corporation (HC) by RSL for
demand for learning disabilities schemes.	 Agree actions needed with ECC and other Districts 		May 2002	} } }	Numbers and type of housing clearly identified. Reach agreement on	Officer time. SHG may be required but cannot be identified until research completed.	2003/04 for a supported housing scheme. Funding decision expected February
	 Formulate proposals to meet identified need in conjunction with ECC and RSL's. 		June 2002	HC&SO } } }	projects to proceed and identify funding.		2003.
MENTAL HEALTH							
2(3) In partnership with local Social Services, identify the need for appropriate accommodation for people who have mental health problems, including the need for additional floating support units.	• Meet with South Essex Mental Health & Community Care Trust and Community Mental Health team to analyse need for housing and support.	Μ	August 2002 annually thereafter.	HC&SO	Number and type of housing/support clearly identified for planning/supporting people and bid purposes.	Officer time – 10 days. Possible SHG grant, but cannot be agreed until discussions completed. Part time Supporting People post - £19,200 funded by specific grant from central Govt.	Meeting conducted but Social Services and health agencies have been unable to quantify supported housing needs. Further discussions will take place by April 2003.

ACTION PLAN (REVISED JANUARY 2003)

Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
DOMESTIC VIOLENCE							
2(4) Continue to provide financial support to the Essex-wide Women's Refuge Association.	 Discuss funding requirements through joint work with EHOG. 	М	Sept. 2002	НННСС	Research study completed and report received.	Officer time – 2 days.	Financial support for 2003/04 agreed through budget process - £9,500
	 Include provision within draft 2003/4 estimates. 			нннсс	Future years' provision dependent on County-wide study	£9,200 + annual inflation provision.	Services will be subject to review through Supporting People framework.
2(5) Research need for supported housing in conjunction with EHOG	 Participate in EHOG research project. 	М		HC&SO	Details of proposals submitted.	Officer time – 2 days.	Bid for funding submitted by RSL to HC for 2003/04 for
							more accommodation for victims of domestic violence. Funding decision expected February 2003.

ACTION PLAN (REVISED JANUARY 2003)

Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
YOUNG MOTHERS 2(6) Continue to identify the need for supported accommodation.	 Analyse information from homelessness staff and teenage pregnancy group Include in Housing Corporation Regional Statement as required. 	М	} } } August 2002 } } August 2002	HC&SO HC&SO	Schemes to be clearly identified. Homelessness statistics available early July.	Officer time – 4 days. P/T Supporting People post £19,200 funded by specific grant from central Govt.	No need identified at this time for additional supported units. Review annually.
2(7) Identify the need for move-on accommodation in line with the findings of the Supported Housing Move-On Working Group	Discuss findings with Working Group	Μ	July 2002	HC&SO	No. and type of provision clearly identified for planning/supporting people purposes and bids.	 Officer time 4 days. Possible SHG/land requirements depending on details of specific proposals. Part time Supporting People post – £19,200 funded by specific grant from 	Essex-wide Move-on Working Group study completed showing Rochford needs move- on accommodation for people from a range of schemes, including the Mother and Baby Units. Bid re-submitted by
	 Formulate proposals to meet identified need. 		August 2002	HS&SO	Proposals prepared.	ý central Govt.	RSL for Housing Corporation funding for 2003/04 for two move- on flats. Funding decision expected February 2003.

ACTION PLAN (REVISED JANUARY 2003)

Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
2(8) continue to be represented on the local Teenage Pregnancy Group.	Attend Group Meeting	М	6 x annually	HC&SO	RDC views taken into account in Group's work and proposals.	Officer time – 3 days to be met from existing resources.	Meetings attended.
YOUNG PEOPLE							
2(9) Identify the need for move-on accommodation in line with the findings of the Supported Housing Move-On Working Group	 Discuss findings with Working Group Discuss needs with SHAPE 	М	} April 2002 } } } May 2002 }	HC&SO	Number and type of provision clearly identified.	 Officer time 15 days. Possible SHG/land needs depending on proposals. Part time Supporting 	Essex-wide Move-on Working Group study completed showing Rochford needs move- on accommodation for people from a range of
	 Formulate proposals to meet identified need. 		August 2002	HC&SO	Proposals prepared	 } People post – } £19,200 funded } by specific grant } from central Govt. 	schemes, including NACRO scheme for young people. Funding bid to be submitted by partner RSL in 2003. Funding decision expected February 2003.

ACTION PLAN (REVISED JANUARY 2003)

Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
2(10) Give wider publicity to the availability of the Council's housing register to young people.	 To incorporate as part of Annual Review of Housing Register. 	M	April 2002	HRHM	Identify need in the District for young people's accommodation. Information on website, tenants newsletter, Information Station, libraries, CAB and other support agencies, schools, etc.	Officer time – 5 days. Minimal production costs to be met from existing budgets.	Review of register underway. Information packs now available specifically tailored for young people. Web page to be developed
2(11) consider the introduction of a lodging scheme for young people in the District.	 Evaluate Best Practice amongst other housing authorities. 	L	April 2004	HC&SO	Practical scheme identified and implemented if it can be met from existing budget. If not, report to Committee and include in 2005/6 budget.	Officer time – 50 days Budget dependent on specific proposals.	

ACTION PLAN (REVISED JANUARY 2003)

Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
ELDERLY AND FRAIL ELDERLY							
2(12) Finalise proposals for the conversion of Council accommodation	 Evaluate proposals from RSL's. 	н	June 2001	нннсс			Council has agreed a 3 year upgrade programme for
containing bedsits, including possible transfer as an option, or disposal of site.	Report to Council.		July 2001	HFS		£150K. capital programme for 2002/3; £550K for 2003/4	unimproved sheltered housing schemes. First scheme underway. Following a competitive bidding process, a major scheme to build a
	Decide on redevelopment or disposal of site.		December 2001	НННСС	Member decision taken.	Many involve transfer of land and buildings at Hardwick House, Rayleigh.	frail elderly housing unit and convert the existing sheltered scheme at Hardwick House, Rayleigh, is now the subject of a bid for Housing Corporation funding. Decision expected February 2003.

ACTION PLAN (REVISED JANUARY 2003)

Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
2(13) Develop a plan to address the future growth in elderly households and related care needs.	 Evaluate the findings of the Frail Elderly Needs Survey. 	H	December 2001	HC&SO	Study completed and results published	Budget provision of £25K made available. Resource implications cannot be identified until survey results known.	First stage report completed Consultants will provide final report by February 2003 to be used in development of frail elderly housing strategy – to be completed March/April 2003.
	Agree joint investment plan for older people with partner agencies		December 2001	нннсс	Investment plan includes housing.		Older people JIP no longer produced by PCT; but plans for use of sheltered housing for Intermediate Care and Home Care Teams being developed - see 2(43) - Joint Funding of Handy Person Service.

ACTION PLAN (REVISED JANUARY 2003)

Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
2(13) Continued	Provide funding for Private Sector Renewal/Disabled Facilities Grants and adaptation of Council accommodation.		February 2002 and subsequent years	НННСС	Funding included in current budget.	Officer time. Unable to identify financial resources until survey completed. 2001/2 funding.	 Funding in Capital Programme for 2003/4 Private Sector renewal grants £100k. Disabled Facilities Grants £108k.
	 Speed up processing of grant applications Review grant process 		July 2002.	RSUM	Faster determination of grant applications. Detailed targets to be set.	Officer time – 25 days.	Procedures and delegation revised following internal audit review. Benchmarking study of Disabled Facilities Grant processing being carried out with Social Services and other Essex Councils.

ACTION PLAN (REVISED JANUARY 2003)

Actio	n Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
propos assista reside	Formulate sals for providing tance to elderly ents to maintain gardens.	 Research best practice in other areas. 	М	April 2004	HC&SO HRHM	Scheme proposals identified.	Officer time – 25 days. Other resource implications dependent on specific proposals.	Survey form in process of development for despatch early in March 2003.
their g		 Report to Committee if necessary. 		April 2004	нннсс	Proposals agreed.	Resource implications depend on proposals.	
PHYS DISAE	SICALLY BLED							
Servic ratio c	Work with Social ces to improve the of adapted erties to disabled e.	 Agree plan with Social Services/HIA to increase awareness of grants. 	Μ	July 2003	RSUM HHHCC	Publicity proposals agreed.	Officer time 5 days. Production costs for literature. Part time Supporting People post - £19,200 funded by specific grant from central Govt.	Increased publicity may lead to increased numbers of applications – effect on grant bid and officer resource requirements.
		 Secure grant funding for HIA/ Handyperson scheme. 		December 2001 and subsequent years		Funding for HIA secured for 2003/4.	HIA £12,500 Handy-person Scheme£4k	Supporting People funding is secure until April 2004. Review of HIA/Handyman service to be undertaken as part of Supporting People scheme review process.

ACTION PLAN (REVISED JANUARY 2003)

Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
2(16) Consider setting up register of adapted property and disabled people needing adapted accommodation to facilitate better matching.	 Gather information from landlords in all sectors and on schemes in operation elsewhere Contact estate agents about scheme Decide on format of register and viability. Establish register if viable 	L	Completion } } April 2004 } June 2004 September 2004	Officer HC&SO HRHM HC&SO HC&SO	Information available when proposals drafted. Decision on whether to proceed, with full resource implications. Commitment from other parties. Only if resources secured and commitment obtained from other parties.	<pre>Officer time - 60 days. } } } Resources cannot be } identified until a } decision is made on } whether or not to } proceed. } </pre>	Progress Information gathering for Register of persons with a disability requiring accommodation commenced early 2003.
					secured and commitment obtained from other		

ACTION PLAN (REVISED JANUARY 2003)

Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
RURAL NEEDS 2(17) Consider a rural exceptions policy for the provision of affordable housing in rural areas of District.	 Present proposals to Committee as part of Local Plan review. 	н	September 2002	HPS	New/revised local plan in place.	Officer time as part of local plan review.	Local plan considered by Members and revision made. Seeking approval for revised plan in April.
2(18) Meet with Parishes twice a year to discuss Housing Strategy issues and local housing needs.	Organise meetings.	M	November 2001 and May 2002 and then bi-annually.	HC&SO	Parish Council housing issues and potential partnership working clearly identified so that they can be considered during future strategy reviews.	Officer time – 4 days.	Low interest from Parish Councils. Further contract to be made by May 203.
LOW COST HOME OWNERSHIP 2(19) Continue to work with our partner RSL's delivering the Homebuy Scheme in the District.	Support bid for Homebuy.	н	September 2001 and annually in the autumn.	HC&SO	Support for 1 Homebuy purchase. Bid for 6 in 2002/3.	Officer time – within existing resources.	Funding for three purchases approved for 2002/03. One purchase has been completed. House price increases have made the scheme difficult to operate.

ACTION PLAN (REVISED JANUARY 2003)

Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
2(21) Consider the need to provide shared ownership and low cost market housing through the planning process to satisfy the need for newly forming households subject to the availability of resources.	 Include appropriate policies in review of Local Plan. 	Н	September 2002	HPS.	New Local Plan reflects these issues.	Officer time.	See 2(17)
PRIVATE SECTOR HOUSING 2(23) Hold a Landlord Forum twice a year and seek to extend this to a joint authority forum to address across boundary issues.	• Arrange forum meeting.	м	November 2001 and May 2002 and then bi-annually.	HC&SO	Landlord and tenant views taken into account in formulating future strategy. Joint meetings with neighbouring authorities. Closer working with the introduction of HB verification framework.	Officer time – within existing resources -and printing. Minimal printing costs contained within this year's budget.	Joint Meeting held with Castle Point Borough Council but was poorly supported by private landlords.

ACTION PLAN (REVISED JANUARY 2003)

Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
2(24) Complete a housing stock condition and energy efficiency survey.	 Tender for survey. Appoint consultants Complete survey Evaluate results Feed into strategy update 	H	Sept. 2001 Oct. 2001 January 2002 March 2002 July 2002	HC&SO HHHCC HC&SO HC&SO HC&SO HRHM	Information about condition and } Energy efficiency } of all stock in } the District } available.	Officer time – 50 days. Budget £35,000.	Timetable for final report now scheduled for June 2003.
2(25) Continue to target private sector grants to the elderly living in unfit homes.	 Work with Home Improvement Agency to increase awareness of availability of grant to target audience. Ensure information about grants is widely distributed – Parish Councils, CAB, etc. 	H	July 2003 July 2003	RSUM	Publicity proposals agreed. In formation available from Parish Councils, CAB and website.	<pre>} } } Officer time - } 10 days - and } production costs } for literature can be } met from existing } budget. }</pre>	Council grant policy to be reviewed by July 2003 in light of Regulatory Reform Order and outcome of Private sector Stock Condition Survey. Council grant policy to be reviewed by July 2003 in light of Regulatory Reform Order and outcome of Private sector Stock Condition Survey.

ACTION PLAN (REVISED JANUARY 2003)

Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
2(26) Consider the appointment of an Empty Homes Officer.	Research best practice	Н	October 2002	RSUM/ HRHM.	Proposals agreed and funding secured. Long term empty homes brought back into use.	Some renovation grant should be available. Staffing and associated costs – 30 days.	Government proposals re amendments to Council Tax which may release funding for reinvestment in housing services outlined in Queen's Speech. Awaiting Parliamentary time – likely to be late 2003.
2(27) Work with private sector landlords and letting agencies – reviewing the Council's rent and deposit guarantee scheme and the development of a good practice guide for potential renters of private accommodation.	 Discuss at landlord forum meeting. 	Н	November 2001	HC&SO	Revised scheme agreed with local letting agents. Increased levels of private tenancy lettings to homeless people. 5 homes let.	Budget implications depend on type of scheme and numbers. Provisional sum to be included in 2002/3 draft estimates – 5 properties at £1,000 each + £3K for consultancy Officer time 20 days.	

ACTION PLAN (REVISED JANUARY 2003)

Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
2(27) Continued)	Develop revised scheme.	H	October 2002				Discussions have been held with Castle Point BC who were also attempting to develop a scheme but have recently decided not to proceed. Further work now needs to be undertaken to determine if a viable scheme can be developed, or alternative proposals. New target December 2003.
							Changes in homelessness legislation may have an impact.

ACTION PLAN (REVISED JANUARY 2003)

Action I	Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
develop arranger Parish C advise R availabil	ments with Councils to RDC of the lity of private accommodation	 Discuss at meetings with parishes. 	Μ	November 2001 and May 2002 and then bi-annually.	HC&SO Parish Councils	Details of rented accommodation provided to Parish Councils.	Officer time – 10 days (included at 2(18)).	See 2(18)
SUPPLY 2(29) Cd future m RDC's h including of contra manage	consider the nanagement of nousing stock g the possibility acting out ment or working ership with other	• Appoint consultants to investigate with tenants whether they wish RDC to consider different management or ownership arrangements.	н	July 2002	HRHM	Consultant appointed. Liaison arrangements in place. Tenants' views expressed and understood and reported to Council.	Officer time 25 days. Consultant fees £8,000.	Ownership arrangements not yet progressed Discussions held with KPMG re: soft market options for contracted management. No financial advantage identified. New arrangement for management of Sheltered Housing in place.

ACTION PLAN (REVISED JANUARY 2003)

Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
2(29) Continued	 Discuss with potential management organisations how joint working might be developed. 		October 2002	CD (F&ES)	Most appropriate method of managing stock determined. Procurement of service if not in- house.	Officer time 100 days. Setup costs. If determined in time included in 2003/4 budget.	Work commenced. Invitations sent to potential management consultants inviting proposals.
2(30) Continue to support incentive schemes to enable RDC and RSL tenants to move on from social housing and buy in the private sector.	 Ensure cash incentive scheme is included in capital programme. 	H	January 2002	HHHCC HFS	3 cash incentive scheme grants awarded and properties freed for reletting.	Officer time within existing resources. £57K from capital programme. Same draft estimate for 2002/3	2 grants approved for 2002/03 and 2 properties obtained £70k. included in Capital Programme for 2003/04.
	Support Homebuy		Sept. 2001 and annually (See 2(19)	HC&SO			See 2(19)
2(31) Consider the reintroduction of an incentive scheme to encourage RDC and RSL tenants who are under-occupying to move into smaller homes.	Report to Committee	Н	January 2002	HRHM	Scheme re- introduced with Member approval. Target to maximise use of 10 properties made available by the scheme.	Officer time within existing resources. Budget provision £20,000 in 2002/3.	6 vacancies obtained plus 1 in pipeline £15k. spend so far.

ACTION PLAN (REVISED JANUARY 2003)

Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
2(32) Continue to de- designate elderly designated stock for use as general needs accommodation.	Further report to Committee	H	November 2001	HRHM	Further designated elderly property released for the higher priority need of general purposes. Reduction in voids.	Officer time 5 days.	All flatted stock now re- designated. Delete from plan.
HOMELESSNESS/ HOUSING ADVICE							
2(33) Continue to work with RSL partners and other organisations including the voluntary sector to prevent homelessness; meet the	 Work with RSL partners to develop schemes for accommodation outside the District. 	Н	December 2002	HC&SO	RSL properties available outside the District for Rochford homeless persons.	Officer time 10 days.	Discussions held with Estuary Housing Association but scheme not able to progress.
needs of homeless people and provide additional general needs housing.	 Monitor acquisitions approved through Housing Corp. funding. 		March 2002	HC&SO	5 properties for letting.	Officer time within existing resources	Five properties acquired and nomination rights received. Council has approved funding for a further three properties to be purchased by RSL. One purchase completed, others being pursued.

ACTION PLAN (REVISED JANUARY 2003)

Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
2(33) Continued	 Support further bids for new build or purchase 		July 2002	HC&SO	4 Properties available for occupation.	Officer time 20 days. Possibly SHG for joint scheme. £375,000 capital available for provision of accom- modation for the homeless to reduce use of B&B.	4 properties purchased by Springboard H/A. Further one being sought. Four further nominations to Springboard Housing Association properties received. Two further nominations to be given when vacancies arise.
2(34) Evaluate alternative options for the provision of temporary accommodation for homeless applicants including extended use of RDC's own housing	Agree numbers of RDC properties to be released for use as temporary accommodation.	Н	July 2002	HRHM HHHCC	Release of 2 further properties.	Officer time included in 2(33).	26 units currently being made available for Temporary Accommodation. Agreement being sought on release of further units.
stock.	Consider use of capital programme – capital receipts to develop schemes.			HFS	(See 2(33)).		See 2(33)

ACTION PLAN (REVISED JANUARY 2003)

Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
2(35) Review the use of the rent deposit and guarantee scheme in partnership with landlords and letting agencies.	 Carry out review of current scheme and draft amendments, having regard to schemes operated by neighbouring local authorities. Report to Committee. 	Н	October 2002 October 2002	HC&SO HC&SO	<pre>} } } See 2(27) } }</pre>	See 2(27).	See 2(27)
2(37) consider the improvements required to hostel accommodation.	 Determine improvements needed in consultation with users. Agree funding Implement improvements 	Н	<pre>} Nov. 2001 } } Dec. 2001 } May 2002 }</pre>	HRHM HRHM/H FS HRHM	Provision of 2 self contained units and provision of floor covering, heating, fridges.	£50,000 in capital programme for 2002/3. Officer time 20 days.	2 self contained room created on 1 st floor. One further self contained room to be provided on 1 st floor - completion by August 2003.
2(38) Continue to explore the possibility of developing a joint independent housing advice service with other neighbouring Castle Point BC	 Establish working group with Castle Point BC Determine viability and costs of scheme Report to Committee 	М	} Oct. 2003 } } Oct. 2003 } } Oct. 2003	RSUM RSUM RSUM	Creation of independent advice service with Castle Point.	Potential budget bid 2004/5. Officer time 30 days.	Future provision of housing advice services to be considered as part of Homelessness Strategy.

ACTION PLAN (REVISED JANUARY 2003)

Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
BLACK AND ETHNIC MINORITIES							
2(39) Continue to monitor the needs of people within ethnic groups.	 Monitor housing register applications. 	н	Sept. 2001 and annually.	HRHM	Report to CRE by December 2001	Officer time within existing resources.	Monitoring continuing Reported annually
	Hold discussions with Essex Racial Equality Council (EREC)		January 2004	HC&SO	EREC recommendations included in RDC practices.	Officer time 5 days.	
2(40) Continue to support and be represented on the SE Racial Incident Panel	Attend meetings	Н	Quarterly	CSO	Strategy to reduce racial incidents to be included in crime and disorder strategy.	Officer time within existing resources.	Meetings attended by CSO.

ACTION PLAN (REVISED JANUARY 2003)

Γ	Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
	Action Required EX OFFENDERS 2(41) Work with the Probation Service to identify the future needs of ex-offenders for supported housing in the District.	 Action to be Taken Audit service provision as part of Supporting People mapping exercise. Consult with Probation Service 	* M	Target for Completion February 2002	Lead Officer HC& SO	Output	Resources Officer time. Part time Supporting People officer post - £19,200 funded by specific grant from central Govt. Officer time	Comment/ Progress Work still progressing on needs identification by the Probation Service. Essex Housing Officers' Group study into "less welcome groups" which includes ex-offenders recently received and implications for Rochford service
		 Consider supported housing scheme proposals and discuss potential funding bids with RSL's. 		February 2002 August 2002	HC& SO HC& SO	Scheme proposals identified and accepted in preparation for funding bid for inclusion in annual bidding process.	Officer time 15 days. Potential SHG and capital programme implications.	planning being considered as part of housing strategy review - July 2003. No RSL bids for supported housing made in 2002 - will be considered for 2003 if considered appropriate having regard to the EHOG report.

ACTION PLAN (REVISED JANUARY 2003)

Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
2(42) Continue to support the EHOG in conducting its research on young ex-offenders and evaluate the findings for the District.	 Evaluate implications for the District when report received. 	Μ	July 2002	HC&SO	Housing needs of ex-offenders clearly identified.	£500 annual fee to EHOG for research. Officer time 2 days.	Now included in County Strategy.
PEOPLE LEAVING HOSPITAL 2(43) Continue to develop close liaison arrangements with agencies to co-ordinate the housing needs of older people leaving hospital.	 Contribute to formulation and review of Joint Investment Plan for Older People 	М	December 2001 and ongoing.	нннсс	RDC services reflected in Joint Investment Plan where appropriate.	Officer time within existing resources. Officer time 30 days.	Joint Investment Plan process has been superseded by other working arrangements. Delete from plan.

ACTION PLAN (REVISED JANUARY 2003)

Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
2(43) Continued	Complete the evaluation of proposals for Intermediate Care Scheme with Castle Point & Rochford PCT and Essex Social Services		December 2002	HRHM HHHCC	Identify needs of people leaving hospital and final assessment of provision.	Possibility of Health / Social Services funding.	Will form part of strategy development for frail elderly. Plans being evaluated by PCT for Intermediate Care Centre in the District. Proposals to use sheltered housing scheme staff accommodation for intermediate care and home care support staff being progressed - Target to have one scheme in operation by April 2003.
CARERS 2(44) Continue to develop services and support for carers through the locality planning process.	 To consult with Essex Social Services and Rochford PCG on the housing needs of carers. 	М	April 2002	HHHCC HRHM	Housing needs of carers included in development plans for supported housing.	Officer time. Part time Supporting People post - £19,200 funded by specific grant from central Govt.	Local Supporting People Position Statement reflects housing needs of carers.

ACTION PLAN (REVISED JANUARY 2003)

Action Required Action to be 1	aken *	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
3 MEETING THE NEEDS						
 3(1) Continue to liaise with all key partners to develop stronger links and working relationships in order to implement the Council's housing strategy. Hold housing forum meet 	• • • •	June 2002	HC&SO	<pre>} Views of stake- } holders obtained } and taken into } account in the } development } strategy. }</pre>	Officer time 5 days. Strategy for 2002/3 to include budget for consultation and strategy development - £1,500.	There was not strong support at the last housing strategy forum for an annual event, so one was not held in 2002. Consideration being
Meet with I Councils, la RSL's, neig authorities,	andlords, ghbouring	See various at Section 2 above.		<pre>} } } } }</pre>	Officer time.	given to holding forum in 2003 or other forms of stakeholder consultation

ACTION PLAN (REVISED JANUARY 2003)

Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
3(2) Continue to plan for the implementation of the Supporting People programme with key	 Conduct mapping exercise of current provision 	H	March 2002	HC&SO	} } } Supported housing } needs clearly	} } }	County Strategy submitted on time, which includes
partners.	Consult with service users and providers		March 2002	HC&SO	} identified and} incorporated in} strategy.	} } Officer time 30 days. } Part time Supporting	Rochford's priorities. Bids for Housing Corporation Funding
	 Research special needs and current service provision 		March 2002	HC&SO	} } }	 } People post - } £19,200 funded by } specific grant from } central Govt. 	made by Housing Associations for supported housing schemes for learning
	 Prepare local information for Supporting People strategy 		July 2002	HC&SO	Information submitted for inclusion in ECC strategy in July 2002.	} } } }	disabilities, young people at risk and women fleeing violence. Scheme review programme likely to commence during 2003.

ACTION PLAN (REVISED JANUARY 2003)

Action Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
3(3) Survey partner RSL's to ensure that their policies are compatible with those of the Council.	Obtain key policy documents including rent policy, allocation policy, management policy from RSL's operating in the District	M	September 2004	HC&SO	Policies obtained from RSL's.	<pre>} } } } Officer time 15 days. }</pre>	
	Discuss with RSL's areas of incompatibility and how convergence can be achieved.		December 2004	HC&SO HRHM	Documented protocol with RSL's reflecting policies, roles and responsibilities.	} } } }	
3(4) Consult with tenants about the future ownership and management of the Council's housing stock	• See 2(29)	H	July 2002	HRHM	See 2(29)	Officer time (see 2(29)). Consultants' fee £8000.	See 2(29)
3(5) Involve tenants in making decisions on improvement priorities to their homes.	 Conduct survey of tenants' priorities for investment. 	H	July 2003	HRHM	Survey results received and analysed. Views taken into account in formulating capital programme.	Officer time 5 days Capital programme resources from Major Repairs Allowance of £75,000 in 2002/3.	Still being implemented. This is a long term project associated with the delivery of the Decent Homes initiative

ACTION PLAN (REVISED JANUARY 2003)

Actio	on Required	Action to be Taken	*	Target for Completion	Lead Officer	Output	Resources	Comment/ Progress
increa	Continue to bid for ased resources and best use of current arces	 Submission of HIP papers 	Н	July 2001 and annually	HHHCC HFS	Bid submitted.	See 2(33)	HIP submission made July 2002
		 Support appropriate bids to Housing Corporation by RSL's. 		October 2001 and annually	НННСС			Housing Association bids supported. Funding decisions expected February 2003.
		• Ensure housing projects are included in the Council's capital programme.		January 2002 and annually.	НННСС			 Capital Programme for 2003/4 includes LA Social Housing Grant £300K. Private Sector Renewal Grant £100K. Disabled Facilities grant £108K. HRA works
	Assess all potential	Report to Council on	н		HFS	Sites released to	}	£1.47M. Bids for housing
	opment sites in ownership and	sites already identified.			HHHCC	RSL's for housing development.	} } Officer time 15 days.	submitted by RSL for 2003/04. Review of
	mine suitability for I housing use.	• Review of further sites.		December 2002	HFS HHHCC		}	further sites continues.