

ROCHFORD DISTRICT COMMUNITY SAFETY PARTNERSHIP

1 SUMMARY

- 1.1 This report provides Members with an update of the achievements of the Rochford District Community Safety Partnership (CSP) since they last attended the Committee on 3 June 2010.

2 INTRODUCTION

- 2.1 Each CSP under the Crime and Disorder Act 1998 has a statutory requirement to produce a Strategic Assessment and three year Partnership Plan (2008-2011), reviewed annually. The purpose of the partnership in conducting a Strategic Assessment, which includes the analysis of crime and disorder, is to improve understanding of local problems and their potential causes and to respond more effectively to the communities we serve by setting clear and robust priorities.
- 2.2 The Strategic Assessment for 2010/2011 (year 3) was completed in April 2010 and the annual Partnership Plan reviewed and amended to reflect changing priorities identified through the Strategic Assessment. An action plan is used to provide a general overview of performance against the agreed milestones/outcomes with regular performance updates provided to the CSP.

3 STRUCTURE, GOVERNANCE AND FUNDING

Performance against priorities update from 1 April 2010 to 30 October 2010:-

45% (87 crimes) reduction in Theft From Motor Vehicles (TFMV)

83% (10 crimes) reduction in Robbery

0.7% (11 incidents) increase in Anti-Social Behaviour (ASB)

Data not available for repeat incidents of Domestic Abuse cases reviewed at MARAC

25% (54 reports) reduction in the number of reported incidents of Domestic Violence (target is to increase reporting rates)

11% (12 crimes) reduction in Alcohol Related Disorder

The CSP Action Plan (attached as Appendix 1) details performance against priorities.

- 3.1 A Dispersal Order has been approved for Rochford town centre and surrounding area incorporating Boleyn House, Rochefort House and Back Lane to tackle the ongoing Crime and Disorder issues in the area. The order will be implemented early December and is valid for six months.

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- 3.2 In June 2010 a significant proportion of the PRG monies allocated to Essex County Council were withdrawn. The CSP were notified by Essex County Council that any unspent Performance Reward Grant (PRG) monies awarded for 2010/2011 from the Local Strategic Partnership (Performance against LAA1 targets) would be recalled. The PRG was for four specific projects:-
- funding for the Sanctuary Scheme to support high risk victims of domestic violence
 - funding for internet safety workshops in schools (year 6)
 - raising domestic abuse awareness particularly in secondary schools
 - funding to increase the number of Neighbourhood Watch (NHW) Co-ordinators and raise the profile across the District
- 3.3 Since April 2009 PRG monies have funded the Rochford District Sanctuary Scheme, raised the profile of NHW and enabled the first year of internet safety workshops to be delivered. Future funding for the Sanctuary Scheme has been secured from the 2010/2011 CSP Area Based Grant as Domestic Violence continues to be a priority for the Partnership and the scheme reduces the risk of homelessness for high risk victims. All other PRG funded projects have now ceased.
- 3.4 LSP PRG funding was also being used to fund a part-time Domestic Abuse Reduction Officer in the Community Safety Team from May 2010 on a two year contract. PRG has been used to part fund the post with an agreement that the shortfall will be met from the Community Safety Team Crime and Disorder Reserve.
- 3.5 In October 2010, all designations of local improvement targets in the Local Area Agreement were revoked. A new agreement is not required in 2011 and Performance Reward Grant monies will not be awarded against the 2008-2011 LAA targets. The National Indicator set will also be replaced with a single comprehensive list. CSP's are no longer required to report on performance against Local Indicators.
- 3.6 The new coalition Government announced further cuts in public sector spending in the Comprehensive Spending Review (CSR) on 20 October 2010. Local Authority and police budgets are to be reduced and there is considerable uncertainty around the Area Based Grant, which helps fund the CSP, from 2011/2012.
- 3.7 Although the full implications of the CSR are not yet known, Government recognises the importance of the statutory status of Community Safety Partnerships and their effectiveness in tackling crime and disorder. However, further changes to the responsibilities and composition of CSP's are anticipated in due course. To provide stronger and clear accountability to the local community, imminent legislation will introduce Police and Crime

Commissioners who will be directly elected in May 2012 with a role in wider questions of community safety.

- 3.8 A Safer Essex workshop event was held on 20 October 2010 to review the priorities for Essex in the context of emerging national policies, the potential level of resources that may be available in the future and to explore new ways of working to deliver against these priorities more effectively. A further meeting is scheduled for January 2011.

4 RECOMMENDATION

- 4.1 It is proposed that the Committee **RESOLVES** to note the contents of the report.

Paul Warren

Chief Executive

Background Papers:-

None

For further information please contact Melanie Yolland on:-

Tel:- 01702 318104

E-Mail:- melanie.yolland@rochford.gov.uk

If you would like this report in large print, braille or another language please contact 01702 546366.

STRATEGIC PRIORITY 1:REDUCE THEFT FROM MOTOR VEHICLES BY 10% & ROBBERY CRIME BY 5% BY 2011

Performance Indicators	10 % reduction in Theft From Motor Vehicles by March 2011							
Baseline	5% reduction in Robbery by March 2011 iQuanta Theft From Motor Vehicles 2009/2010 iQuanta Robbery 2009/2010							
Target:	10% reduction TFMW and 5% reduction Robbery by March 2011	Q1		Q2		Q3		Q4

CSP Lead:	Chief Inspector Glen Westley - Essex Police	CSP Resources:	15k CSP Allocation		
Key Milestones		Outcomes & Outputs			
Produce a District profile identifying areas most at risk by June 10.	G	Provides detailed information to CDRP sub-group to arrange relevant initiatives.		G	
Task targeted awareness campaign to those areas identified.		Reduction in offences by March 2011			
Produce a list of victims affected by Theft from Motor Vehicle – task/contract Victim Support to make contact with the victims providing advice	G	Direct crime prevention advice to prevent them becoming a repeat victim Signposting to appropriate services i.e. Victim Support & Neighbourhood Watch.		G	
Produce a list of victims affected by Robbery – task/contract Victim Support to make contact with the victims providing advice/counselling services		On-going but establish baseline for future years			
Hold targeted crime prevention activity event in most at risk areas at most optimum time for Theft from Motor Vehicle	G	In line with campaigns – numbers of people contacted		G	
		Reduction in offences by March 2011			
Innovative and targeted response to providing crime prevention advice to most at risk group for Robbery	G	In line with campaigns – numbers of people contacted		G	
Work with and task Reassurance Group with coordinating and producing a campaign		Reduction in offences and numbers of victims by March 2011			
Continued monitoring of relevant PPOs	G	PPO coordinator to provide written highlight report to Rochford CDRP from May 2010		G	
		Keeping re-offending to a minimum.			
Progress/Comments:					
Key Risks to Achieving:	Targeted analysis and response is key and profiles must be produced quickly Victim Support must be further engaged and financed to take on the work described PPO coordinator must be further engaged and attend relevant meetings.				
Key Actions to Mitigate Risk:					

STRATEGIC PRIORITY 2: REDUCE ANTI-SOCIAL BEHAVIOUR BY 10% BY 2011

Performance Indicators	10% reduction in ASB incidents by March 2011 NI 17 Perceptions of anti-social behaviour NI 111 First Time Entrants to Youth Justice System NI 20 Assaults with Injury Crime Rate LI 7.2 Feeling Safe							
Baseline	ASB incidents (Police STORM Database) 2009/2010 ASB KSI's Motorcyclists (Essex Casualty Reduction Board) 2009/2010 ASB KSI's Speeding (Essex Casualty Reduction Board) 2009/2010 Inappropriate use of vehicle (Police STORM Database) 2009/2010 NI 17 Place Survey Results (13.9%) NI 111 First Time Entrants to Youth Justice System NI 20 Assaults with Injury Crime Rate LI 7.2 Feeling Safe iQuanta Criminal Damage 2009/2010 NAP's 2009/2010 Raised as an issue speeding and parking especially around schools							
Target:	10% reduction by March 2011							
		Q1		Q2		Q3		Q4

CSP Lead:	David Sargent - ASB Coordinator RDC and JAG Chair Melanie Yolland – CS Coordinator RDC Dan Carlin – Senior Road Safety Officer ECC	CSP Resources:	20k CSP Allocation
Key Milestones	Outcomes & Outputs		
ASB Driving/Inappropriate use of vehicle:- Safer Parking Around Schools campaign, Roadrunner Event for schools, Community Speedwatch, Stop Checks	G	Establish Task & Finish Group by June 2010 Reduction of complaints made to NAP's and Area Committees. Secondary schools within District to participate in Roadrunner by March 2011 NSO to schedule a Speedwatch Campaigns to take place in Rochford area by March 2011.	G
Engage with County Youth Offending Service. Identify Rochford young people at risk of offending.	G	Support and encourage targeted intervention work with both the young person and parent(s). Ongoing Reduction in number of Criminal Damage offences. Youth Offending Service attend JAG/CSP by June 10	G
RDC Community Safety attending Rochford Police Tasking	G	Record tasks and show incident log - ongoing	G
Produce ASB response plan to peak times/hotspots for anti-social behaviour for district – Summer Holidays – Halloween - Nov 5 th - Christmas	G	Ensure there are appropriate diversionary/campaign activities available at identified times. Reduction in number of Rowdy/Nuisance Behaviour incidents reported to the Police under ASB 11 on Storm database by March 2011.	G

Refer and record emerging anti-social behaviour/criminal damage hotspots to the Joint Action Group (JAG).	G	Targeted multi-agency approach to tackling the issues, relaying positive messages via the local media. Reduction in ASB incidents and Criminal Damage offences by March 2011.	G
Produce update on all problem solving activity undertaken by the JAG in 2009/10			
Ensure all victims of anti-social behaviour are signposted to Victim Support Services		On-going but establish baseline for future years	
ASB Coordinator presents to Council meetings to raise awareness of JAG and encourage community engagement.	G	All presentations to be completed by December 2010.	G
Progress/Comments:			
Key Risks to Achieving:	Delay in establishing task and finish group around speeding and parking issues Delay in engaging and/or being unsuccessful at engaging with the Youth Offending Service Delay in producing ASB response plan and not making timely requests of the Reassurance group Delay in not producing an account of actions taken by the JAG during its first year in operation.		
Key Actions to Mitigate Risk:			

STRATEGIC PRIORITY 3: IMPROVE PUBLIC ENGAGEMENT AND INCREASE PUBLIC REASSURANCE

Performance Indicators	NI 17 Perceptions of anti-social behaviour NI 7.2 Feeling Safe (ECC Tracker 5 Survey) iQuanta Theft From Motor Vehicles (TOMV) iQuanta Theft Of Pedal Cycles (TOPC) iQuanta Robbery Information Days Consultation NI 17 Place Survey Results 2008/2009 (13.9%) NI 7.2 Tracker 5 Results 2007/2008 49.9% iQuanta Theft From Motor Vehicles (TFMV) 2009/2010 iQuanta Theft Of Pedal Cycles (TOPC) 2009/2010 iQuanta Robbery 2009/2010 Information Days Consultation NAP's 2009/2010 - Raised as an issue speeding and parking especially around schools Number of recipients of CSP Newsletters Citizens Panel March 2010 Number of active NHW Co-ordinators across District March 2010							
Baseline								
Target:	NI 17 Place Survey Results (12.5%)	Q1		Q2		Q3		Q4
	NI 7.2 Tracker 5 Results 2009/2010 54%							

CSP Lead:	Alan Jones CSP/Essex Police Media – Essex Police Melanie Yolland – RDC Community Safety Coordinator	CSP Resources:	20k CSP Allocation
Key Milestones		Key Outcomes & Outputs	
Update Community Safety Partnership Brand	G	Change the logo by April 1 st 2010	G
Produce a CSP web-site (which includes Neighbourhood Watch)	G	Ensure all material now holds the new logo throughout 2010-11 Tender for small CSP web-site by June 2010 Provider and contract/service level agreement established by July 2010 Site plan, CMS requirements and timescale for completion by August 2010 Site in place by December 2010 Site soft launch & tested January 2011 Site launched to the public February 2011	G
Run a CSP citizens panel	G	Panel run by March 2011 (ideally February 2011)	A
Increasing Neighborhood Watch membership	A	Establish current baseline of NHW membership by May 2010 Increase membership by 50% by March 2011	A
Update renew NHW information pack	G	Review current pack and make recommendations by June 2010 Produce new pack by August 2010	G
Develop media plan & Distribution List	G	New distribution list produced and agreed by June 2010	G

Run targeted campaigns throughout 2010:	G	Theft from Motor Vehicles, Theft Of Pedal Cycles – Plan & materials produced by June 10 Rochford Neighbourhood Watch – Plan & materials produced by July 10 Inconsiderate Parking & Speeding as directed by task and finish - pending Target most at risk group from robbery August 10	G
Ensure representation at the LSP information days	G	Ongoing	G
Progress/Comments:			
Key Risks to Achieving:	Communications Officers from partner agencies not engaging Requests from other parts of the CSP are not programmed in and work is either late or misses key audience Web-site proves too expensive Capacity of Community Safety team		
Key Actions to Mitigate Risk:	CSP Media Communications Officer to form good working relationship with each of the partner agencies. Partners on the Reassurance group tasked with supporting the Community Safety Team		

STRATEGIC PRIORITY 4: REDUCE REPEAT VICTIMS OF DOMESTIC ABUSE BY 10% BY 2011, REDUCE REPEAT VICTIMS OF DOMESTIC ABUSE CASES REVIEWED AT MARAC & INCREASE REPORTING RATES BY 10% BY 2011

Performance Indicators	10% reduction in number of repeat victims by March 2011 L.I 7.1							
Baseline	% reduction in number of repeat incidents of domestic violence cases reviewed at MARAC APACS NI 32							
	10% increase in the number of incidents reported by March 2011							
	LI 7.1 Repeat incidents of Domestic Violence 2009/2010							
	% reduction in number of repeat incidents of domestic violence cases reviewed at MARAC 2009/2010							
	Number of reported incidents of Domestic Violence 598 2009/2010							
	Number supported by IDAP worker							
Target:	10% increase in the number of incidents reported by March 2011	Q1		Q2		Q3		Q4
	% reduction in number of repeat incidents of domestic violence cases reviewed at MARAC APACS NI 32							
	10% increase in the number of incidents reported by March 2011							

CSP Lead:	Tracey Schneider RDC Domestic Abuse Reduction Officer. Melanie Yolland RDC Community Safety Coordinator	CSP Resources:	10k CSP allocation 20k CSP (RDC) Reserve 10k PRG
Key Milestones		Outcomes & Outputs	
Produce work plan for Domestic Abuse Reduction Officer	G	Officer recruited, in place and work plan agreed by May 2010	G
Complete a mapping exercise to identify in the Rochford District services available to victims and perpetrators of Domestic Abuse	G	Exercise completed by August 2010 with any gaps in service provision reported to Domestic Abuse Panel by September 2010. Leaflet produced to signpost to services by June 2010.	G
Review IDAP Scheme.	G	Report produced by July 2009. Evaluate report and recommendations by October 2009.	G
Establish Domestic Abuse campaigns within the District to raise awareness.	G	In line with work of the Domestic Abuse Panel - pending	G
Provide clear and readily available advice and information for those suffering Domestic Abuse across the district in conjunction with Domestic Abuse Panel	G	Local aim should By September 2010	G
Establish multi-agency targeted perpetrator programme in line with Offender Management arrangements	G	Protocols and guidance produced by May 2010 Partners identified June 2010 Training through briefing and desktop exercise designed June 2010 Training to group delivered July 2010 First live session to identify and manage perpetrators by September 2010	G

Continue to support the Rochford District Sanctuary Scheme		G	Secure future funding for Sanctuary Schemes by March 2011	A
Progress/Comments:				
Key Risks to Achieving:	Any further delay in the recruitment of the DA Reduction Officer Resistance to targeted work with repeat perpetrators Lack of service provision in the Rochford District			
Key Actions to Mitigate Risk:	New Essex CC Domestic Abuse Co-ordinator has been employed and can assist with some of the issues.			

**STRATEGIC PRIORITY 5: REDUCE ALCOHOL RELATED DISORDER BY 10% BY MARCH 2011 &
INCREASE BASELINE DATA ON DRUG OFFENCES & SERVICE PROVISION**

Performance Indicators		% reduction in alcohol related offences excluding licence premises (Police Data) NI 39 Rate of hospital admissions for alcohol related harm per 100,000 population ECC Test purchasing across the Rochford District NI 115 Substance misuse by young people NI 20 Assaults with injury crime rate									
Baseline		217 alcohol related offences across the Rochford District 2008/2009 Secondary User Service data (SUS) ECC 1192 2008/2009 (District data unavailable) ECC Test purchasing for Rochford 2009/2010 NI 39 Rate of hospital admissions for alcohol related harm per 100,000 population NI 115 Substance misuse by young people 2009/2010 NI 20 Assaults with injury crime rate 2009/2010									
Target:		10% reduction in alcohol related offences across the Rochford District 206 by March 2011 Increase baseline data on drug offences and service provision									
			Q1			Q2		Q3		Q4	
CSP Lead:	Melanie Yolland, RDC Community Safety Co-ordinator Peter Nellies, RDC Licensing Officer Chief Inspector Glen Westley, Essex Police Daniel Barnes , Essex Police Licensing Officer	CSP Resources:		10k CSP Allocation 4k from EDAAT (DARG funding)							
Key Milestones		Outcomes & Outputs									
Establish Rochford CSP Drug & Alcohol working group	G	Terms of reference, chair elected, meeting held by May 2010								G	
Produce a calendar of programmed test purchasing throughout the year with additional test purchasing during school holidays and after exams	A	Calendar produced by June 2010 At least 20 test purchases from July 2010 - March 2011								A	
Recommend licensing retailers to adopt a proof of age scheme	G	Increase on licensees adopting the scheme by March 2011								G	
Fund training for retail licensing staff - British Institute of Innkeeping and Award Body (BIAB) 'Award in responsible retailing' Target Rayleigh & Rochford licensees	A	Identify licensed premises June 2010 Cost Scheme for those identified by June 2010 Approach licensees by June/July/August 2010 Funding scheme agreed by July 2010 Training rollout throughout the year								A	
Support Drinkwise campaign 2010	G	Drinkwise Campaign held October 2010								G	
Establish baseline on Drugs related crime across the district	G	District Drug baseline data available for future Strategic Assessments								G	
Progress/Comments:											
Key Risks to Achieving:	Further delay on establishing a Rochford specific DAG working group Delay in obtaining licensing information – opportunity to engage with licensing partnership and licensees before the World Cup Drugs service provision required in Rochford does not exist										
Key Actions to Mitigate Risk:											