
SETTING THE COUNCIL TAX 2002/03

1 SUMMARY

- 1.1. This report seeks authorisation from Council to set the Council Tax for the year 2002/03.

2 BACKGROUND

- 2.1 At the Council Meeting held on 7th February 2002 the Council agreed the Revenue Budget for 2002/03 within a three year budget strategy. It was agreed to set a local tax with an increase of 10%.

The Committee budget summary and Balances is appended to this report. **(Appendix A)**

In order to set the total Council Tax information is required from Essex County Council, Essex Police Authority, the Parishes and Town Council within the District. All Authorities have now notified the District Council of their precepts.

3 NNDR & Economic Development

- 3.1 The views of the business community were discussed at the Corporate Resources Sub Committee held on the 22nd January 2002.
- 3.2 The Authority is required by law to separately identify the figure in respect of economic development in advance of the coming financial year. For 2002/03 this is estimated at £ 77,500 using the best value format of estimates which includes staffing and NNDR relief. (£ 20,000 2001/02 using the narrower definition of economic development).

4 CORPORATE OBJECTIVES

- 4.1 All Corporate objectives are affected by the budget and Council Tax.

5 RECOMMENDATION

It is proposed that Council **Resolves:**

- (1) That the total for economic development is estimated at £77,500
- (2) That the total for gross expenditure of the District together with the Parish precepts be £18,400,857
- (3) That the total of income for the District Council be £10,245,400.

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- (4) That the total net expenditure of the District Council together with the Parishes be £8,155,457
- (5) That the total of the sums payable into the general fund in respect of redistributed non domestic rates, revenue support grant, together with adjustments from the collection fund be £3,530,388.
- (6) That the budget requirement for the year of £8,155,457 less the net income receivable of £3,530,388 which, divided by the tax base of 30,239.5 is equal to £152.95, which is the basic amount of its Council Tax for the year.
- (7) That the total of Parish precepts included within the above is £678,757
- (8) That the Council Tax relating to the District Council without Parish precepts is £130.50.
- (9) That the total tax for both District and Parishes be as set out in the schedule which is included as **Appendix B**. These sums are calculated as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.
- (10) The sums given above for Band D but now shown in the particular valuations bands A-H are set out in the schedule shown as **Appendix C**.
- (11) The precepts issued to the Council in respect of Essex County Council and Essex Police Authority for each valuation band A-H as set out in the schedule as shown as **Appendix D**.
- (12) The total Council Tax for the area for each valuation band A-H is set out in **Appendix E**. These are the amounts set as Council Tax for the year 2002/03.

D Deeks

Head of Financial Services

Background Papers:

For further information please contact D Deeks on (01702) 546366

COMMITTEE BUDGET SUMMARY AND BALANCES 2002/2003

	2001/2002				2002/2003	
	Estimate	Per Band D	Revised	Per Band D	Estimate	Per Band D
	£	Property £	Estimate £	Property £	£	Property £
Central Services	2,329,868	77.29	2,394,673	79.44	2,740,657	90.63
Cultural, Environmental & Planning	5,911,265	196.11	6,583,600	218.41	6,680,000	220.90
Highways, Roads & Transport	101,420	3.36	419,600	13.92	428,900	14.18
Housing Services	1,025,720	34.03	964,400	31.99	1,139,900	37.70
Reversal of Parish Precepts	(624,273)	(20.71)	(624,273)	(20.71)	(678,757)	(22.45)
Use of Reserves/Contingency	(311,800)	(10.34)	(326,800)	(10.84)	(305,500)	(10.10)
Target Savings	(423,200)	(14.04)	(285,000)	(9.45)	(466,000)	(15.41)
Net Committee Expenditure	8,009,000	265.70	9,126,200	302.76	9,539,200	315.45
Reversal of Asset Rental Charges	(987,700)	(32.77)	(2,104,900)	(69.83)	(2,062,500)	(68.21)
Net Expend for comparison with SSA	7,021,300	232.93	7,021,300	232.93	7,476,700	247.25
Less: Business Rate	(2,938,657)	(97.49)	(2,938,657)	(97.49)	(3,329,852)	(110.12)
Revenue Support Grant	(479,058)	(15.89)	(479,058)	(15.89)	(169,545)	(5.61)
SSA Reduction Grant	-	-	-	-	-	-
Collection Fund	(28,022)	(0.93)	(28,022)	(0.93)	(30,991)	(1.02)
Sub-Total	3,575,563	118.62	3,575,563	118.62	3,946,312	130.50
Add: Parish Council Expenditure	624,273	20.71	624,273	20.71	678,757	22.45
Net sum to be met from Council Tax	4,199,836	139.33	4,199,836	139.33	4,625,069	152.95
Taxbase		30,142.98				30,239.50
<u>Statement of Revenue Balances</u>						
	General	Budget				
	Fund	Strategy				
	£	Reserve				
	£	£				
Brought forward 1st April 2001	650,000	102,210				
Usage 2001/2002	-	(336,800)				
Add to Balances 2001/2002	-	400,000				
Estimated Balance 1st April 2002	650,000	165,410				
Add to Balances 2002/2003	-	150,000				
Usage 2002/2003	-	(325,500)				
Estimated Balance 31st March 2003	650,000	(10,090)				

Appendix A

	Band D Equivalents	Parish Precept	Parish Charge	District Charge	Total Charge
Ashingdon	1,182.24	25,992	21.99	130.50	152.49
Barling	621.18	15,500	24.95	130.50	155.45
Canewdon	550.60	11,500	20.89	130.50	151.39
Foulness Island	67.46	2,200	32.61	130.50	163.11
Great Wakering	1,969.57	50,000	25.39	130.50	155.89
Hawkwell	4,435.48	85,440	19.26	130.50	149.76
Hockley	3,712.67	125,405	33.78	130.50	164.28
Hullbridge	2,327.73	67,009	28.79	130.50	159.29
Paglesham	100.16	1,750	17.47	130.50	147.97
Rawreth	428.06	7,368	17.21	130.50	147.71
Rayleigh	11,824.11	218,424	18.47	130.50	148.97
Rochford	2,734.03	60,169	22.01	130.50	152.51
Stambridge	231.90	5,800	25.01	130.50	155.51
Sutton	54.31	2,200	40.51	130.50	171.01
	<u>30,239.50</u>	<u>678,757</u>			

Appendix B

	Band D	Parish	Parish	District	Total	BAND	BAND	BAND	BAND	BAND	BAND	BAND	BAND
	Equivalents	Precept	Charge	Charge	Charge	A	B	C	D	E	F	G	H
						6/9	7/9	8/9	1	11/9	13/9	15/9	2
Ashingdon	1,182.24	25,992	21.99	130.50	152.49	101.66	118.60	135.55	152.49	186.38	220.26	254.15	304.98
Barling	621.18	15,500	24.95	130.50	155.45	103.63	120.91	138.18	155.45	189.99	224.54	259.08	310.90
Canewdon	550.60	11,500	20.89	130.50	151.39	100.93	117.75	134.57	151.39	185.03	218.67	252.32	302.78
Foulness Island	67.46	2,200	32.61	130.50	163.11	108.74	126.86	144.99	163.11	199.36	235.60	271.85	326.22
Great Wakering	1,969.57	50,000	25.39	130.50	155.89	103.93	121.25	138.57	155.89	190.53	225.17	259.82	311.78
Hawkwell	4,435.48	85,440	19.26	130.50	149.76	99.84	116.48	133.12	149.76	183.04	216.32	249.60	299.52
Hockley	3,712.67	125,405	33.78	130.50	164.28	109.52	127.77	146.03	164.28	200.79	237.29	273.80	328.56
Hullbridge	2,327.73	67,009	28.79	130.50	159.29	106.19	123.89	141.59	159.29	194.69	230.09	265.48	318.58
Paglesham	100.16	1,750	17.47	130.50	147.97	98.65	115.09	131.53	147.97	180.85	213.73	246.62	295.94
Rawreth	428.06	7,368	17.21	130.50	147.71	98.47	114.89	131.30	147.71	180.53	213.36	246.18	295.42
Rayleigh	11,824.11	218,424	18.47	130.50	148.97	99.31	115.87	132.42	148.97	182.07	215.18	248.28	297.94
Rochford	2,734.03	60,169	22.01	130.50	152.51	101.67	118.62	135.56	152.51	186.40	220.29	254.18	305.02
Stambridge	231.90	5,800	25.01	130.50	155.51	103.67	120.95	138.23	155.51	190.07	224.63	259.18	311.02
Sutton	54.31	2,200	40.51	130.50	171.01	114.01	133.01	152.01	171.01	209.01	247.01	285.02	342.02
	30,239.50	678,757											

Appendix C

County	Police	Total	BAND	BAND	BAND	BAND	BAND	BAND	BAND	BAND
			A	B	C	D	E	F	G	H
			6/9	7/9	8/9	1	11/9	13/9	15/9	2
Charge	Charge	Charge								
767.88		767.88	511.92	597.24	682.56	767.88	938.52	1,109.16	1,279.80	1,535.76
	77.67	77.67	51.78	60.41	69.04	77.67	94.93	112.19	129.45	155.34

	Band D	Parish	Parish	District	County	Police	Total	BAND	BAND	BAND	BAND	BAND	BAND	BAND	BAND
	Equivalents	Precept	Charge	Charge	Charge	Charge	Charge	A	B	C	D	E	F	G	H
								6/9	7/9	8/9	1	11/9	13/9	15/9	2
Ashingdon	1,182.24	25,992	21.99	130.50	767.88	77.67	998.04	665.36	776.25	887.15	998.04	1,219.83	1,441.61	1,663.40	1,996.08
Barling	621.18	15,500	24.95	130.50	767.88	77.67	1,001.00	667.33	778.56	889.78	1,001.00	1,223.44	1,445.89	1,668.33	2,002.00
Canewdon	550.60	11,500	20.89	130.50	767.88	77.67	996.94	664.63	775.40	886.17	996.94	1,218.48	1,440.02	1,661.57	1,993.88
Foulness Island	67.46	2,200	32.61	130.50	767.88	77.67	1,008.66	672.44	784.51	896.59	1,008.66	1,232.81	1,456.95	1,681.10	2,017.32
Great Wakering	1,969.57	50,000	25.39	130.50	767.88	77.67	1,001.44	667.63	778.90	890.17	1,001.44	1,223.98	1,446.52	1,669.07	2,002.88
Hawkwell	4,435.48	85,440	19.26	130.50	767.88	77.67	995.31	663.54	774.13	884.72	995.31	1,216.49	1,437.67	1,658.85	1,990.62
Hockley	3,712.67	125,405	33.78	130.50	767.88	77.67	1,009.83	673.22	785.42	897.63	1,009.83	1,234.24	1,458.64	1,683.05	2,019.66
Hullbridge	2,327.73	67,009	28.79	130.50	767.88	77.67	1,004.84	669.89	781.54	893.19	1,004.84	1,228.14	1,451.44	1,674.73	2,009.68
Paglesham	100.16	1,750	17.47	130.50	767.88	77.67	993.52	662.35	772.74	883.13	993.52	1,214.30	1,435.08	1,655.87	1,987.04
Rawreth	428.06	7,368	17.21	130.50	767.88	77.67	993.26	662.17	772.54	882.90	993.26	1,213.98	1,434.71	1,655.43	1,986.52
Rayleigh	11,824.11	218,424	18.47	130.50	767.88	77.67	994.52	663.01	773.52	884.02	994.52	1,215.52	1,436.53	1,657.53	1,989.04
Rochford	2,734.03	60,169	22.01	130.50	767.88	77.67	998.06	665.37	776.27	887.16	998.06	1,219.85	1,441.64	1,663.43	1,996.12
Stambridge	231.90	5,800	25.01	130.50	767.88	77.67	1,001.06	667.37	778.60	889.83	1,001.06	1,223.52	1,445.98	1,668.43	2,002.12
Sutton	54.31	2,200	40.51	130.50	767.88	77.67	1,016.56	677.71	790.66	903.61	1,016.56	1,242.46	1,468.36	1,694.27	2,033.12
	30,239.50	678,757													

Appendix E