

## **2006/07 QUARTER 4 PERFORMANCE REPORT TO MEMBERS**

### **1 SUMMARY**

- 1.1 The revised format Performance Reports to Members for Quarters 1,2 and 3 of 2006/07 were presented to the Policy, Finance and Strategic Performance Committee on 19 September 2006, 7 November 2006 and 18 January 2007 respectively.
- 1.2 A Mid Year report covering all Performance Indicators was presented to the Committee on 7 December 2006.
- 1.3 The report for Quarter 4 of 2006/07 is attached at Appendix A for Members' consideration and comment. This report was prepared earlier than usual to be available for the Policy, Finance and Strategic Performance Committee of 19 April 2007. The statistical performance data was, consequently, unavailable at the time of preparation of the report and will be circulated to Members as soon as possible.
- 1.4 A full Quarterly Performance Report showing performance against all measured indicators will be available from the Audit & Process Review Team by 30 April 2007.
- 1.5 The final, locally audited, performance data for 2006/07 will be included in the Council's Performance Plan for 2007, which is to be presented to the Council in June 2007.
- 1.6 The proposed content of the quarterly Performance Report to Members for 2007/08 is attached at Appendix B for Members consideration and comment. The content of the report reflects the Key Policies and Actions for 2007/08 as approved by Council on 27 February. A small number of performance indicators have been added to the report to encompass those measures that will inform any future re-categorisation of Rochford District Council under the Comprehensive Performance Assessment (CPA) regime. Similarly, some measures that are only reported on annual basis are proposed for omission from this quarterly report.

### **2 RISK IMPLICATIONS**

- 2.1 The need to introduce and embed an improved performance management system was identified under CPA and failure to do so would impact negatively on any future CPA assessment.

**3 RECOMMENDATION**

3.1 It is proposed that the Committee **RESOLVES**

- (1) To note the performance achieved in the fourth quarter of 2006/07.
- (2) To place on record any comments on the performance in the fourth quarter of 2006/07.
- (3) To approve the proposed content of the Performance Report to Members for 2007/08, subject to any amendment agreed at the Policy, Finance and Strategic Performance Committee.

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**Background Papers:-**

None

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