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## **FORWARD BUDGET STRATEGY AND ESTIMATES (FEES AND CHARGES)**

### **1 SUMMARY**

- 1.1 The Council determines the schedule of discretionary charges each year as part of the budget process.

### **2 DISCUSSION**

- 2.1 The attached schedule shows the proposed charges for 2001/02 together with the current charge. Charges are an important part of the budget strategy and income has been included into the budget based on these draft charges. Details of the major items were included in the report to Member Budget Monitoring Sub-Committee on the 29 November. The final schedule of charges will be submitted to the Council dealing with the budget on the 23 January 2000.

### **3 RECOMMENDATION**

- 3.1 Members are requested to consider the schedule of charges in relation to the budget strategy.

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