PORTFOLIO: PLANNING AND TRANSPORTATION

REPORT FROM: AREA MANAGER SOUTH, COUNTY HIGHWAYS

SUBJECT: REVIEW OF LOCALLY DETERMINED PROGRAMME 2007/08 AND PRESENTATION OF LOCALLY DETERMINED PROGRAMME 2008/09

1 DECISION BEING RECOMMENDED

1.1 That the programme of Locally Determined Schemes for the financial year 2008/09 and the programme of reserve schemes, as shown in sections 3 and 4 of the appended report, be agreed.

2 REASON/S FOR RECOMMENDATION

2.1 The appended report seeks to provide for a balanced programme of locally determined highway improvement projects in 2008/09.

3 ALTERNATIVE OPTIONS CONSIDERED

3.1 The options for alternative schemes to be funded through the locally determined programme are set out in the appended report.

4 OTHER SALIENT INFORMATION

4.1 The Locally Determined Programme provides for local spending priorities to be determined by the Council for a tranche of the County Highways Budget.

5 **RESOURCE IMPLICATIONS**

5.1 The County Council has identified a budget of £110,000 for the financial year 2008/09 to be spent on schemes that have been prioritised by the Council.

The above recommendation does not depart from Council policy and appropriate consideration has been given to any budgetary and legal implications.

Area Highways Manager South, Essex County Council

Background Papers:-

Report on the Locally Determined Programme June 2008.

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If you would like this report in large print, braille or another language please contact 01702 546366.