

NOTICE OF EXECUTIVE DECISIONS

The Executive made the following decisions at its meeting on 4 November 2009:-

<u>Item</u>	<u>Decision</u>
Performance Report on Key Performance Indicators for the period July to September 2009 (Minute 280/09)	<p>That the progress against key performance indicators for the second quarter of 2009/10 be noted, subject to recognising that work is underway with the aim of addressing particular concerns associated with:-</p> <ul style="list-style-type: none">• The processing of benefit claims (NI 157a,b and c)• The number of households currently in temporary accommodation (NI 156)• The handyperson and gardening schemes• The percentage of land and highways having detritus (NI 195b) (HFAPM)
Medium Term Financial Strategy (Minute 281/09)	<p>(1) That the mid year review of the 2009/10 budget which sets the context for the 2010/11 budget process be noted, subject to recognition that national political dimensions can be a factor when local authorities discuss pension fund contributions.</p> <p>(2) That the current assumptions being used for medium term financial planning be noted. (HFAPM)</p>
Financial Management Report – Quarter 2 2009/10 (Minute 282/09)	<p>(1) That the current year end forecasts for the revenue budgets of the Council, based on financial performance in the first half of the financial year 2009/10, be noted.</p> <p>(2) That the current financial performance on key financial indicators be noted. (HFAPM)</p>

Item**Decision**

**Capital Programme Monitoring
Report – Quarter 2 2009/10**
(Minute 283/09)

That the financial progress as at the end of Quarter 2 in completing the General Fund
Capital Programme for 2009/10 be noted. (HFAPM)

The above decisions will come into force, and may then be implemented, on the expiry of five working days after the publication of this Notice, unless referred to Full Council by a minimum of three Members or called in by the Review Committee.

Signed

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Head of Information and Customer Services

Dated

5 November 2009
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For further information please contact the Committee section or 01702 318140 or email: committee@rochford.gov.uk

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