

PERFORMANCE REPORT TO MEMBERS FOR THE FIRST QUARTER OF 2007/08

1 SUMMARY

- 1.1 The report covers those Performance Indicators, which Members have indicated that they wished to monitor, together with any exception reports to be brought to Members attention.
- 1.2 The content of this report was approved at the initial meeting of the Executive Board held on 7 June 2007.

2 INTRODUCTION

- 2.1 A report for Quarter 1 of 2007/08 covering progress with key projects was presented to the Executive Board meeting of 19 July 2007. The statistical performance data for Quarter 1 was not available in time for submission to the meeting of 19 July and was to be circulated to Members as soon as possible, for review at the meeting of the Executive Board on 5 September 2007. The statistical report is therefore attached at Appendix A for Members' consideration and comment.
- 2.2 Full Quarterly Performance information against all measured indicators is available from the Audit & Process Review Team.
- 2.3 Quarterly Performance Reports for each Service Area may also be found on the Council website by clicking on "Council & Democracy" followed by "Our Performance" from the left hand navigation menus and then "Quarterly Performance Reports " from the right hand navigation menu. Alternatively, you can enter "Quarterly Performance" into the website search window and click on Search (The website address is www.rochford.gov.uk).
- 2.4 At the Executive Board meeting of 7 June 2007, it was agreed that the Progress on Decisions (POD) reports from the predecessor Committees of 2006/07 should be monitored. A rationalised list of outstanding actions was presented to the Executive Board on 28 June 2007 and an updated POD report is attached as Appendix B to this report.

3 RISK IMPLICATIONS

- 3.1 The need to introduce and embed an improved performance management system was identified under CPA and failure to do so would impact negatively on any future CPA assessment.

4 RECOMMENDATION

- 4.1 It is proposed that the Executive Board **RESOLVES**

(1) To review and note the performance achieved for Quarter 1 of 2007/08.

- (2) To place on record any comments regarding performance for the first quarter of 2007/8.
- (3) To review and note the progress on decisions as reported.
- (4) To place on record any comments regarding progress on decisions.

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Background Papers:-

None

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