

HULLBRIDGE AND HOCKLEY SHOPPING CENTRE REGENERATION SCHEMES

1 SUMMARY

- 1.1 The purpose of this report is to apprise Members of the costs incurred on the above schemes, together with funding details. This report was requested at the previous meeting of this Committee (Minute 279/03 refers).

2 HOCKLEY

	£
Income:	
Rochford District Council	150,000
Essex County Council (LTP)	106,300
Essex County Council	36,773
Hockley Parish Council	31,000
Traders, Residents	<u>5,951</u>
	330,024

Expenditure:	
2001/02	44,980
2002/3	<u>168,032</u>
	213,012

Amount available for completion of works	117,012

In addition to the above, 24Seven carried out the underground cabling works at their own expense. This work is estimated to have cost £27,000.

3 HULLBRIDGE

	£
Income:	
Rochford District Council	105,000
Essex County Council	14,000
Business support	<u>1,314</u>
	120,314

Expenditure:	
2001/2	32,095
2002/3	<u>57,095</u>
Sub total	89,190
Commitments:	
Essex County Council	3,680
Rochford District Council	<u>3,110</u>
Total	95,980

Balance available for Phase 2	24,334

Hullbridge Parish Council has indicated that it will take responsibility for watering the three trees within Phase 1 of the scheme.

4 RESOURCE IMPLICATIONS

4.1. These are contained within the above figures.

5 RECOMMENDATION

5.1 It is proposed that the Committee **RESOLVES**

That the report be noted.

Roger Crofts

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Background Papers:

None.

For further information please contact Roger Crofts on:-

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