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**HIGHWAY MAINTENANCE PROGRAMME 2000/2001**

**1. PURPOSE OF REPORT**

To appraise Members of the allocation of funds for the maintenance of highways in the Rochford District Council area for 2000/2001, together with the approved Special Maintenance budget.

**2. BASIC MAINTENANCE**

This comprises the small scale structural maintenance work such as the routine patching of footways and carriageways, where the cost of any individual scheme is below £3,000. It also includes safety, environmental and winter maintenance works.

The allocations for 2000/2001 are set out below, together with the 1999/2000 allocation shown in brackets.

<b>Basic Structural Maintenance</b>	£450,019 (£447,457)
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Patching and Minor Repairs  
Drainage  
Footways and cycletracks  
Guard fencing, safety barriers  
Remedial earthworks

<b>Environmental Maintenance</b>	£62,126 (£62,279)
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Verge Maintenance  
Scavenging

<b>Safety Maintenance</b>	£85,501 (£87,990)
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Drainage Cleaning  
Signs and Bollards  
Road Markings

<b>Winter Maintenance</b>	£131,511 (£ 85,895)
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Salting  
Snow Ploughing

<b>Public Rights of Way</b>	£ 37,005 (£ 37,200)
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Public Footpaths, bridleways, etc

<b>Total Basic Maintenance Allocation for Rochford District for 2000/2001</b>	£766,162 (£720,821)
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### **3. SPECIAL MAINTENANCE**

This comprises the larger reconstruction and resurfacing schemes for both footways and carriageways. This allocation is made on a need basis. Areas most in need of attention are determined by inspection then surveyed and ranked on a county wide basis.

Schemes ranked as the highest priority for inclusion in the Special Maintenance programme for Rochford District 2000/2001 are as follows:

#### **a. Footway Reconstruction/Resurfacing Works**

Total allocation for special maintenance footway Reconstruction/resurfacing works:	£ 76,200 (£299,797)
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The programme for 2000/2001 is

Winbrook Close, Rayleigh	£ 11,141
Bramfield Close West/Milton Close, Rayleigh (to Sheridan Close)	£ 15,542
Larkfield Close, Hawkwell	£ 23,242
St Andrews Road, Rochford (Hall Road – No 17)	£ 26,275

#### **b. Carriageway Resurfacing/Reconstruction Works**

Total allocation for special maintenance Carriageway reconstruction/resurfacing works: (£194,666)	£152,160
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This has been allocated to Ashingdon Road, Hawkwell  
(Holt Farm School – Somerset Avenue)

This consists of the provision of a thin surface treatment to waterproof the existing road structure, to provide a new surface with an improved skid resistance and texture depth to reduce surface water spray.

The total allocation for surface dressing in 2000/2001: £100,836  
(£117,344)

The intended programme is:

Trinity Road, Rayleigh  
Hilary Crescent, Rayleigh (full length)  
Louise Road, Rayleigh (full length)  
Cheapside East, Rayleigh (full length)  
Danbury Road, Rayleigh (full length)  
Rawreth Lane, Rayleigh (Trenders Avenue to Hooley Drive)  
Hullbridge Road, Rayleigh (Downhall Road to Rawreth Lane)  
Watery Lane, Rawreth (Highlands Road to Boxes Corner)  
Aldermans Hill/Main Road, Hockley (Zebra Crossing to Buckingham Road)  
Hamilton Gardens, Hockley (Full length)

The out turn expenditure for highway maintenance in Rochford was within 2% of target.

It is proposed that the Committee **RESOLVES:**

That the anticipated expenditure on basic maintenance, surface dressing and special maintenance in Rochford District in 2000 – 2001 be noted. (Area Highways)

For further information please contact Nick McCullagh, Area Manager on 01268 771458