# ROCHFORD DISTRICT COUNCIL



# Member Budget Monitoring Sub-Committee

# agenda

#### Date

# 12 December 2000

### Time

# 7.30pm

## Place

Committee Room 4 Civic Suite Rayleigh

# Contact

John Bostock

Rochford District Council South Street Rochford Essex SS4 1BW

Tel: (01702) 546366 Fax: (01702) 545737

Email: committees@rochford.gov.uk Cllr G Fox (Chairman)

Cllr Mrs J Helson Cllr C R Morgan Cllr R E Vingoe Cllr P F A Webster

Copy for information to all Substitute Members

Conservative Group

Cllr T G Cutmore

Independent Member Group

Cllr R S Allen

Liberal Democrat Group

Cllr V H Leach

Labour Group

Cllr D M Ford

#### **Corporate Objectives**

To provide quality cost effective services To work towards a safer and more caring community To promote a green and sustainable environment To encourage a thriving local economy To improve the quality of life for people in our District To maintain and enhance our local heritage and culture

Page No

- 1 Apologies for Absence
- 2 Substitutes
- 3 Non-Members attending

#### 4 To Receive Declarations of Interest

#### 5 Minutes of the Meeting held on 29 November 2000

(To follow)

#### 6 Outstanding Issues

None.

#### 7 Leisure Contract – Best Value and Consultants Report

(Would Members please bring with them the report circulated with the agenda of the Sub-Committee's last meeting on 29 November)

#### 8 Forward Budget Strategy and Estimates

To consider the report of the Head of Financial Services which will follow.

#### 9 Recycling Consultation – Feedback

To receive a verbal update on likely process and cost.

#### 10 Exclusion of the Press and Public

To agree that the press and public be excluded from the Meeting for the remaining business on the grounds that exempt information as defined in Paragraphs 1 and 9 of Part 1 of Schedule 12A of the Local Government Act would be disclosed.

### 11 Sheltered Housing Scheme Management

To consider the exempt report of the Head of Revenues and Housing Management which outlines, and seeks Members' agreement to, new arrangements for the management of the Council's sheltered housing.

#### 12 Park School/Blatches Farm

To receive a verbal update on progress.

Paul Warren Chief Executive