

## **ROCHFORD DISTRICT COMMUNITY SAFETY PARTNERSHIP**

### **1 SUMMARY**

- 1.1 This report provides Members with details of the function of Rochford Community Safety Partnership (CSP), formerly Rochford Crime and Disorder Reduction Partnership (CDRP), and updates Members on its achievements since they last attended the Committee on 3 November 2009. On 1 April 2010, with the introduction of the Safer and Confident Neighbourhoods Strategy, CDRP's became known as CSP's.

### **2 INTRODUCTION**

- 2.1 Each CSP under the Crime and Disorder Act 1998 has a statutory requirement to produce a Strategic Assessment and three year Partnership Plan (2008-2011), reviewed annually. The purpose of the partnership in conducting a Strategic Assessment, which includes the analysis of crime and disorder, is to improve understanding of local problems and their potential causes and to respond more effectively to the communities we serve by setting clear and robust priorities. The Strategic Assessment for 2010/2011 (year 3) has been recently completed and the actions within the Partnership Plan reviewed and amended to reflect changing priorities identified through the Strategic Assessment.

### **3 STRUCTURE, GOVERNANCE AND FUNDING**

- 3.1 The Community Safety Partnership (CSP) has a small body of statutory members who are required under the Crime and Disorder Act 1998 to work in partnership to combat local crime and disorder. These key statutory partners are: Rochford District Council (RDC), Essex County Council, South East Essex Primary Care Trust, Essex Police, Essex Police Authority, Essex Fire and Rescue Service and Essex Probation Service. The Probation Service became a statutory partner on 1 April 2010. These seven key statutory partners have a legal obligation to comply with the requirements, which include the placing of the duty on the Steering Group to prepare the annual Strategic Assessment and three year Partnership Plan. The current chairman of the CSP is Cllr Mrs L A Butcher.
- 3.2 The CSP is made up of a Steering Group and a Reference Group and seven sub groups that support the delivery of the identified priorities in the Strategic Assessment 2010/2011. The Steering Group is the body that provides strategic leadership and overall management of the partnership. It has responsibility for ensuring that all day to day operational and performance functions of the CSP are effectively commissioned, delivered, evaluated and reviewed, formulating the Strategic Assessment and Annual Partnership Plan, managing the finances of the partnership and allocating funding to projects. The Reference Group comprises representatives from each of the statutory

partners together with members from non-statutory agencies and the voluntary sector.

3.3 The Strategic Assessment 2009/2010 identified the following priorities for the CSP for 2009/2010:-

- **Reduce domestic burglary by 5% during 2009/2010**
- **Reduce anti social behaviour by 5% during 2009/2010**
- **Improve public engagement and increase public reassurance**
- **Reduce the number of repeat victims by 5% and increase reporting rates of domestic abuse by 5% during 2009/2010**
- **Reduce alcohol related disorder by 5% during 2009/2010**

3.4 An action plan was produced to performance monitor the projects.

#### **Priority Achievements from 2009/2010**

- **13%** reduction in domestic burglary.
- **1.27%** reduction in anti-social behaviour incidents.
- **38.35%** reduction in ASB vehicle nuisance/inappropriate use of vehicle.
- Citizens Panel held in February 2010. Residents were consulted on their perceptions of crime and disorder and ASB across the District.
- CDRP Conference held September 2009 to highlight CSP funded projects and initiatives.

#### **Priority targets not met from 2009/2010**

- Increase reporting rates of domestic abuse by 5%. The number of incidents reported to Police during 2009/2010 reduced by 13.96%.
- Reduce the number of repeat victims of domestic abuse by 5%. The number of repeat victims increased by 75.44%
- Reduce alcohol related disorder by 5%. The sub group failed to deliver on this priority and a new local substance misuse group is being set up for 2010/2011.

3.5 The CSP Performance Report April 09-March 10 (attached as Appendix 1) details the priority outcomes.

- 3.6 The Strategic Assessment process has provided Rochford District CSP with the knowledge and understanding of the crime, disorder and community safety issues that have been identified in our District as our priorities for consideration. The CSP will concentrate on the following five priorities for 2010/2011 (financial year April-March):-
- **Reduce theft from motor vehicle by 10% during 2010/2011**
  - **Reduce robbery by 5% during 2010/2011**
  - **Reduce anti-social behaviour by 10% during 2010/2011**
  - **Improve public engagement and increase public reassurance**
  - **Reduce the number of repeat incidents of domestic abuse cases reviewed at MARAC and increase reporting rates of domestic abuse by 10% during 2010/2011**
  - **Reduce alcohol related disorder by 10% during 2010/2011 and increase baseline data on drug offences and service provision.**
- 3.7 An action plan (attached as Appendix 2) has been developed that will robustly performance monitor projects and activity that relate to these five identified priorities.
- 3.8 The CSP receives nominal funding from Essex County Council, BCU funding from Essex Police and part of an Area-Based Grant received from Home Office GoEast via Essex County Council, as Rochford District Council is a two-tier authority.
- 3.9 For 2009/2010 we were awarded Performance Reward Grant monies from the Local Strategic Partnership (Performance against LAA 1 targets) for four specific local projects:-
- funding for the Sanctuary Scheme to support high risk victims of domestic violence
  - funding for internet safety workshops in schools (year 6)
  - raising domestic abuse awareness, particularly in secondary schools
  - funding to increase the number of Neighbourhood Watch Co-ordinators and raise their profile across the District.
- 3.10 The LSP PRG funding for raising domestic abuse awareness has been used to fund a part time Domestic Abuse Reduction Officer post from May 2010 on a two year contract based in the RDC Community Safety Team. This was agreed by Essex Partnership in early 2010, following notification from Victim Support that they no longer delivered domestic abuse awareness in secondary schools.

**4 RECOMMENDATION**

- 4.1 It is proposed that the Committee **RESOLVES** to note the contents of the report.

Richard Whetton

Corporate Policy & Partnership Manager

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**Background Papers:-**

None

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ROCHFORD DISTRICT

**Community Safety  
Partnership**

## Performance Report

April 2009-March 2010

## Executive Summary

2009/2010 Priority	Year to Date (April 08-March 09)	Year to Date (April 09-March 10)	% 2008/2009 to 2009/2010	Performance Indicator
Reduce Domestic Burglary by 5% during 2009/2010	170	152	10.6% (18 offences)	Green
Reduce anti-social behaviour incidents by 5% during 2009/2010	2167	2080	4.0% (87 offences)	Amber
Increase the reporting rates of domestic abuse by 5% during 2009/2010	695	626	9.9% (69 offences)	Red
Reduce the number of repeat victims by 5% during 2009/2010	266	279	4.9% (13 offences)	Red
Reduce alcohol related disorder by 5% during 2009/2010 (Assault with less serious injury NI 20)	215	181	15.8% (34 offences)	Amber
All Crime	2802	2650	5.4% (152 offences)	Amber
Improve public engagement and increase public reassurance	Recruited P/T CSP Media Officer April 2009. CSP Conference September 2009. Joint Essex Police Authority and Rochford CSP Public Meeting October 2009. Citizens Panel held February 2010. Member of the Community Involvement Group (CIG) and support the Information Days. Regular positive features in Rochford District Matters (RDM). Press releases to alert residents of scams and the activities of fraudsters.			Green

## Appendix 2

### STRATEGIC PRIORITY 1: REDUCE THEFT FROM MOTOR VEHICLES BY 10% & ROBBERY CRIME BY 5% BY 2011

<b>Performance Indicators</b>	10 % reduction in Theft From Motor Vehicles by March 2011 5% reduction in Robbery by March 2011							
<b>Baseline</b>	iQuanta Theft From Motor Vehicles 2009/2010 iQuanta Robbery 2009/2010							
<b>Target:</b>	10% reduction TFMW and 5% reduction Robbery by March 2011	<b>Q1</b>		<b>Q2</b>		<b>Q3</b>		<b>Q4</b>

  

<b>CSP Lead:</b>	Chief Inspector Glen Westley - Essex Police	<b>CSP Resources:</b>	15k CSP Allocation
<b>Key Milestones</b>		<b>Outcomes &amp; Outputs</b>	
Produce a District profile identifying areas most at risk by June 10.  Task targeted awareness campaign to those areas identified.		A	Provides detailed information to CDRP sub-group to arrange relevant initiatives.  Reduction in offences by March 2011
Produce a list of victims affected by Theft from Motor Vehicle – task/contract Victim Support to make contact with the victims providing advice  Produce a list of victims affected by Robbery – task/contract Victim Support to make contact with the victims providing advice/counselling services		A	Direct crime prevention advice to prevent them becoming a repeat victim Signposting to appropriate services i.e. Victim Support & Neighbourhood Watch.  On-going but establish baseline for future years
Hold targeted crime prevention activity event in most at risk areas at most optimum time for Theft from Motor Vehicle		A	In line with campaigns – numbers of people contacted  Reduction in offences by March 2011
Innovative and targeted response to providing crime prevention advice to most at risk group for Robbery  Work with and task Reassurance Group with coordinating and producing a campaign		A	In line with campaigns – numbers of people contacted  Reduction in offences and numbers of victims by March 2011
Continued monitoring of relevant PPOs		A	PPO coordinator to provide written highlight report to Rochford CDRP from May 2010  Keeping re-offending to a minimum. (baseline available is?)
<b>Progress/Comments:</b>			
<b>Key Risks to Achieving:</b>	Targeted analysis and response is key and profiles must be produced quickly Victim Support must be further engaged and financed to take on the work described PPO coordinator must be further engaged and attend relevant meetings.		
<b>Key Actions to Mitigate Risk:</b>			

**STRATEGIC PRIORITY 2: REDUCE ANTI-SOCIAL BEHAVIOUR BY 10% BY 2011**

<b>Performance Indicators</b>	10% reduction in ASB incidents by March 2011							
	NI 17 Perceptions of anti-social behaviour							
	NI 111 First Time Entrants to Youth Justice System							
	NI 20 Assaults with Injury Crime Rate							
	LI 7.2 Feeling Safe							
<b>Baseline</b>	ASB incidents (Police STORM Database) 2009/2010							
	ASB KSI's Motorcyclists (Essex Casualty Reduction Board) 2009/2010							
	ASB KSI's Speeding (Essex Casualty Reduction Board) 2009/2010							
	Inappropriate use of vehicle (Police STORM Database) 2009/2010							
	NI 17 Place Survey Results (13.9%)							
	NI 111 First Time Entrants to Youth Justice System							
	NI 20 Assaults with Injury Crime Rate							
	LI 7.2 Feeling Safe							
	iQuanta Criminal Damage 2009/2010							
	NAP's 2009/2010 Raised as an issue speeding and parking especially around schools							
<b>Target:</b>	10% reduction by March 2011							
		<b>Q1</b>		<b>Q2</b>		<b>Q3</b>		<b>Q4</b>

<b>CSP Lead:</b>	David Sargent - ASB Coordinator RDC and JAG Chair Melanie Yolland – CSP Coordinator RDC Dan Carlin – Senior Road Safety Officer ECC	<b>CSP Resources:</b>	<b>20k CSP Allocation</b>
<b>Key Milestones</b>		<b>Outcomes &amp; Outputs</b>	
ASB Driving/Inappropriate use of vehicle:- Safer Parking Around Schools campaign, Roadrunner Event for schools, Community Speedwatch, Stop Checks	<b>A</b>	Establish Task & Finish Group by June 2010  Reduction of complaints made to NAP's and Area Committees.  Secondary schools within District to participate in Roadrunner by March 2011  NSO to schedule a Speedwatch Campaigns to take place in Rochford area by March 2011.	<b>A</b>
Engage with County Youth Offending Service.  Identify Rochford young people at risk of offending.	<b>A</b>	Support and encourage targeted intervention work with both the young person and parent(s). Ongoing Reduction in number of Criminal Damage offences. Youth Offending Service attend JAG/CSP by June 10	<b>A</b>
RDC Community Safety attending Rochford Police Tasking	<b>A</b>	Record tasks and show incident log - ongoing	<b>A</b>
Produce ASB response plan to peak times/hotspots for anti-social behaviour for district – Summer Holidays – Halloween - Nov 5 <sup>th</sup> - Christmas	<b>A</b>	Ensure there are appropriate diversionary/campaign activities available at identified times. Reduction in number of Rowdy/Nuisance Behaviour incidents reported to the Police under ASB 11 on Storm database by March 2011.	<b>A</b>



Refer and record emerging anti-social behaviour/criminal damage hotspots to the Joint Action Group (JAG).	A	Targeted multi-agency approach to tackling the issues, relaying positive messages via the local media. Reduction in ASB incidents and Criminal Damage offences by March 2011.	A
Produce update on all problem solving activity undertaken by the JAG in 2009/10			
Ensure all victims of anti-social behaviour are signposted to Victim Support Services		On-going but establish baseline for future years	
ASB Coordinator presents to Council meetings to raise awareness of JAG and encourage community engagement.	A	All presentations to be completed by December 2010.	A
<b>Progress/Comments:</b>			
<b>Key Risks to Achieving:</b>	Delay in establishing task and finish group around speeding and parking issues Delay in engaging and/or being unsuccessful at engaging with the Youth Offending Service Delay in producing ASB response plan and not making timely requests of the Reassurance group Delay in not producing an account of actions taken by the JAG during its first year in operation.		
<b>Key Actions to Mitigate Risk:</b>			

**STRATEGIC PRIORITY 3: IMPROVE PUBLIC ENGAGEMENT AND INCREASE PUBLIC REASSURANCE**

<b>Performance Indicators</b>	NI 17 Perceptions of anti-social behaviour NI 7.2 Feeling Safe (ECC Tracker 5 Survey) iQuanta Theft From Motor Vehicles (TOMV) iQuanta Theft Of Pedal Cycles (TOPC) iQuanta Robbery Information Days Consultation NI 17 Place Survey Results 2008/2009 (13.9%) NI 7.2 Tracker 5 Results 2007/2008 49.9% iQuanta Theft From Motor Vehicles (TFMV) 2009/2010 iQuanta Theft Of Pedal Cycles (TOPC) 2009/2010 iQuanta Robbery 2009/2010 Information Days Consultation NAP's 2009/2010 - Raised as an issue speeding and parking especially around schools Number of recipients of CSP Newsletters Citizens Panel March 2010 Number of active NHW Co-ordinators across District March 2010							
<b>Baseline</b>								
<b>Target:</b>	NI 17 Place Survey Results (12.5%)	<b>Q1</b>		<b>Q2</b>		<b>Q3</b>		<b>Q4</b>
	NI 7.2 Tracker 5 Results 2009/2010 54%							

<b>CSP Lead:</b>	Richard Whetton – RDC Head of CPP / Alan Jones CDRP/Essex Police Media – Essex Police Melanie Yolland – RDC Community Safety Coordinator	<b>CSP Resources:</b>	20k CSP Allocation 20K CSP (RDC) Reserve 9k NHW PRG
<b>Key Milestones</b>		<b>Key Outcomes &amp; Outputs</b>	
Update Community Safety Partnership Brand	<b>A</b>	Change the logo by April 1 <sup>st</sup> 2010	<b>A</b>
		Ensure all material now holds the new logo throughout 2010-11	<b>A</b>
Produce a CSP (which includes Neighbourhood Watch) web-site	<b>A</b>	Tender for small CSP web-site by June 2010 Provider and contract/service level agreement established by July 2010 Site plan, CMS requirements and timescale for completion by August 2010 Site in place by December 2010 Site soft launch & tested January 2011 Site launched to the public February 2011	<b>A</b>
Run a CSP citizens panel	<b>A</b>	Panel run by March 2011 (ideally February 2011)	<b>A</b>
Increasing Neighborhood Watch membership	<b>A</b>	Establish current baseline of NHW membership by May 2010 Increase membership by 50% by March 2011	<b>A</b>
Update renew NHW information pack	<b>A</b>	Review current pack and make recommendations by June 2010 Produce new pack by August 2010	<b>A</b>
Develop media plan & Distribution List	<b>A</b>	New distribution list produced and agreed by June 2010	<b>A</b>
Produce CSP Newsletters (Including reporting on crime figures)	<b>A</b>	Forward plan of RDM, key events produced by May 2010 New formats presented by June 2010 New format agreed and first produced June 2010	<b>A</b>

Run targeted campaigns throughout 2010:	A	Theft from Motor Vehicles, Theft Of Pedal Cycles – Plan & materials produced by June 10 Rochford Neighbourhood Watch – Plan & materials produced by July 10 Inconsiderate Parking & Speeding as directed by task and finish - pending Target most at risk group from robbery August 10	A
Ensure representation at the LSP information days	A	Ongoing	A
<b>Progress/Comments:</b>			
<b>Key Risks to Achieving:</b>	Communications Officers from partner agencies not engaging Requests from other parts of the CSP are not programmed in and work is either late or misses key audience Web-site proves too expensive Capacity of Community Safety team		
<b>Key Actions to Mitigate Risk:</b>	CSP Media Communications Officer to form good working relationship with each of the partner agencies. Partners on the Reassurance group tasked with supporting the Community Safety Team		

**STRATEGIC PRIORITY 4: REDUCE REPEAT VICTIMS OF DOMESTIC ABUSE BY 10% BY 2011, REDUCE REPEAT VICTIMS OF DOMESTIC ABUSE CASES REVIEWED AT MARAC & INCREASE REPORTING RATES BY 10% BY 2011**

<b>Performance Indicators</b>	10% reduction in number of repeat victims by March 2011 L.I 7.1							
<b>Baseline</b>	% reduction in number of repeat incidents of domestic violence cases reviewed at MARAC APACS NI 32							
	10% increase in the number of incidents reported by March 2011							
	LI 7.1 Repeat incidents of Domestic Violence 2009/2010							
	% reduction in number of repeat incidents of domestic violence cases reviewed at MARAC 2009/2010							
	Number of reported incidents of Domestic Violence 598 2009/2010							
	Number supported by IDAP worker							
<b>Target:</b>	10% increase in the number of incidents reported by March 2011	<b>Q1</b>		<b>Q2</b>		<b>Q3</b>		<b>Q4</b>
	% reduction in number of repeat incidents of domestic violence cases reviewed at MARAC APACS NI 32							
	10% increase in the number of incidents reported by March 2011							

<b>CSP Lead:</b>	Sallyanne Thallon South Essex Area Co-ordinator & Domestic Abuse Panel. Tracey Schneider RDC Domestic Abuse Reduction Officer. Melanie Yolland RDC Community Safety Coordinator	<b>CSP Resources:</b>	10k CSP allocation 20k CSP (RDC) Reserve 20k PRG (Year 1)
<b>Key Milestones</b>		<b>Outcomes &amp; Outputs</b>	
Produce work plan for Domestic Abuse Reduction Officer	A	Officer recruited, in place and work plan agreed by May 2010	A
Complete a mapping exercise to identify in the Rochford District services available to victims and perpetrators of Domestic Abuse	A	Exercise completed by August 2010 with any gaps in service provision reported to Domestic Abuse Panel by September 2010. Leaflet produced to signpost to services by June 2010.	A
Review IDAP Scheme.	A	Report produced by July 2009. Evaluate report and recommendations by October 2009.	A
Establish Domestic Abuse campaigns within the District to raise awareness.	A	In line with work of the Domestic Abuse Panel - pending	A
Provide clear and readily available advice and information for those suffering Domestic Abuse across the district in conjunction with Domestic Abuse Panel	A	Pending – but local aim should be by September 2010	A
Establish multi-agency targeted perpetrator programme in line with Offender Management arrangements	A	Protocols and guidance produced by May 2010 Partners identified June 2010 Training through briefing and desktop exercise designed June 2010 Training to group delivered July 2010 First live session to identify and manage perpetrators by September 2010	A
Continue to support the Rochford District Sanctuary Scheme	A	Secure future funding for Sanctuary Schemes by March 2011	A
<b>Progress/Comments:</b>	Jan 10 Domestic Abuse Reduction Officer-with RDC SRMT for decision. Figures re IDAP have been provided-numbers quite low. Evaluation taking place.		

<b>Key Risks to Achieving:</b>	Any further delay in the recruitment of the DA Reduction Officer Resistance to targeted work with repeat perpetrators Lack of service provision in the Rochford District
<b>Key Actions to Mitigate Risk:</b>	New Essex CC Domestic Abuse Co-ordinator has been employed and can assist with some of the issues.

**STRATEGIC PRIORITY 5: REDUCE ALCOHOL RELATED DISORDER BY 10% BY MARCH 2011 &  
INCREASE BASELINE DATA ON DRUG OFFENCES & SERVICE PROVISION**

<b>Performance Indicators</b>	% reduction in alcohol related offences excluding licence premises (Police Data) NI 39 Rate of hospital admissions for alcohol related harm per 100,000 population ECC Test purchasing across the Rochford District NI 115 Substance misuse by young people NI 20 Assaults with injury crime rate
<b>Baseline</b>	217 alcohol related offences across the Rochford District 2008/2009 Secondary User Service data (SUS) ECC 1192 2008/2009 (District data unavailable) ECC Test purchasing for Rochford 2009/2010 NI 39 Rate of hospital admissions for alcohol related harm per 100,000 population NI 115 Substance misuse by young people 2009/2010 NI 20 Assaults with injury crime rate 2009/2010
<b>Target:</b>	10% reduction in alcohol related offences across the Rochford District 206 by March 2011 Increase baseline data on drug offences and service provision
	Q1   Q2   Q3   Q4

<b>CSP Lead:</b>	Melanie Yolland, RDC Community Safety Co-ordinator Peter Nellies, RDC Licensing Officer Richard Whetton, RDC Head of CPP Chief Inspector Glen Westley, Essex Police Gary Jackson, Essex Police Licensing Officer	<b>CSP Resources:</b>	10k CSP Allocation 4k from EDAAT (DARG funding)
<b>Key Milestones</b>		<b>Outcomes &amp; Outputs</b>	
Establish Rochford CSP Drug & Alcohol working group	A	Terms of reference, chair elected, meeting held by May 2010	A
Produce a calendar of programmed test purchasing throughout the year with additional test purchasing during school holidays and after exams		Calendar produced by June 2010 At least 20 test purchases from July 2010 - March 2011	
Recommend licensing retailers to adopt a proof of age scheme	A	Increase on licensees adopting the scheme by March 2011	A
Fund training for retail licensing staff - British Institute of Innkeeping and Award Body (BIIB) 'Award in responsible retailing'  Target Rayleigh & Rochford licensees	A	Identify licensed premises June 2010 Cost Scheme for those identified by June 2010 Approach licensees by June/July/August 2010 Funding scheme agreed by July 2010 Training rollout throughout the year	A
Support Drinkwise campaign 2010	A		A
Establish baseline on Drugs related crime across the district	?		?
Relevant EDAAT targets	?		?
<b>Progress/Comments:</b>			
<b>Key Risks to Achieving:</b>	Further delay on establishing a Rochford specific DAG working group Delay in obtaining licensing information – opportunity to engage with licensing partnership and licensees before the World Cup Drugs service provision required in Rochford does not exist		
<b>Key Actions to Mitigate Risk:</b>			