

ROCHFORD DISTRICT COUNCIL



Member Budget Monitoring Sub-Committee

agenda

Date

4 October 2000

Time

7.30pm

Place

Committee Room 4
Civic Suite
Rayleigh

Contact

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Members of the Member Budget Monitoring Sub-Committee

Cllr G Fox (Chairman)

Cllr Mrs J Helson

Cllr C R Morgan

Cllr R E Vingoe

Cllr P F A Webster

Copy for information to all Substitute Members

Conservative Group

Cllr T G Cutmore

Independent Member Group

Cllr R S Allen

Liberal Democrat Group

Cllr V H Leach

Labour Group

Cllr D M Ford

Corporate Objectives

To provide quality cost effective services

To work towards a safer and more caring community

To promote a green and sustainable environment

To encourage a thriving local economy

To improve the quality of life for people in our District

To maintain and enhance our local heritage and culture

A G E N D A

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1 Apologies for Absence

2 Substitutes

3 Non-Members attending

4 To Receive Declarations of Interest

5 Minutes of the Meeting held on 27 July 2000 5.1

6 Outstanding Issues

Asset Review – land near the Civic Suite, Rayleigh (Finance and General Purposes Committee Minute 232/00). A further report will be brought to this Sub-Committee as soon as information on possible operational uses for the site is available.

7 Telephones

To consider the report of the Head of Administrative and Member Services which informs Members of progress towards achieving savings in the central telecommunications budget. 7.1

8 Exclusion of the Press and Public

To agree that the press and public be excluded from the meeting for the remaining business on the grounds that exempt information as defined in paragraphs 1 and 9 of Part 1 of the Schedule 12A of the Local Government Act 1972 would be disclosed.

9 Budget Strategy

To consider the report of the Head of Financial Services which outlines the budget for the current financial year, together with broad guidelines for 2001/02 and 2002/03 to aid estimate preparation. 9.1

10 Albert Jones Court, Rochford

To consider the report of the Head of Housing, Health and Community Care which seeks views on an enquiry from Essex County Council as to whether this Council would wish to purchase Albert Jones Court, in the event of its closure.

10.1

11 IT Infrastructure – Recabling

To consider the report of the Head of Administrative & Member Services which updates Members on the condition of the cabling for the Council's IT network, and seeks agreement to budgetary provision for work to be undertaken in 2000/01 and 2001/02.

To Follow

This report will follow since further information is awaited.

A handwritten signature in black ink, appearing to read 'Paul Warren', with a large, stylized initial 'P'.

Paul Warren
Chief Executive