

SETTING THE COUNCIL TAX 2016/17

1 SUMMARY

- 1.1 This report seeks authorisation from Council to set the Council Tax for the year 2016/17.

2 INTRODUCTION

- 2.1 At the Council Meeting held on 9 February 2016, the Council agreed the revenue budget for 2016/17 within the Medium Term Financial Strategy and to increase Council Tax by 1.93%, making an average Band D property charge £213.02.
- 2.2 In order to set the Council Tax, information is required from Essex County Council, the Police and Crime Commissioner, Essex Fire Authority and the Parish and Town Councils. This information is provided in Appendices A to E.

3 2016/17 COUNCIL TAX

- 3.1 When publishing Council Tax figures for local authority areas, it is usual practice to use the Band D charge and an average charge for the parish/town council tax. The 2016/17 charge compared to 2015/16 is shown below:-

	2015/16 £	2016/17 £	Increase £	Increase %
Essex County Council	1,086.75	1,108.35	21.60	1.99
Essex County Council Social Care Levy	-	21.78	-	2.00
Essex Fire Authority	66.42	67.68	1.26	1.90
Police & Crime Commissioner	147.15	152.10	4.95	3.36
Town/Parish Councils	40.01	41.07	1.06	2.66
Rochford District Council	208.98	213.02	4.04	1.93
Total	1,549.31	1,604.00		

- 3.2 While the average Band D Charge for the District is £213.02, this will vary across the District due to the differences in the town/parish councils. The Band D charge in the District will be between £243.56 (Rayleigh) to £326.10 (Sutton). The average increase is 2.66%.

- 3.3 The breakdown of the town and parish councils' band D charge and increases is as follows:-

	Band D Charge		Increase / (Reduction)	
	2015/16	2016/17	£	%
Ashingdon	45.29	49.15	3.86	8.5
Barling Magna	59.36	60.77	1.41	2.4
Canewdon	60.89	67.08	6.19	10.2
Foulness	34.93	37.01	2.08	6.0
Great Wakering	30.34	30.93	0.59	2.0
Hawkwell	33.89	35.75	1.86	5.5
Hockley	61.60	61.02	(0.58)	(1.0)
Hullbridge	52.33	55.53	3.20	6.1
Paglesham	40.85	45.89	5.04	12.3
Rawreth	44.79	44.79	-	-
Rayleigh	30.38	30.54	0.16	0.5
Rochford	41.97	44.49	2.52	6.0
Stambridge	105.59	105.57	(0.02)	-
Sutton	110.25	113.08	2.83	2.6

4 RECOMMENDATION

- 4.1 It is proposed that the Council **RESOLVES**

- (1) That the Council Tax requirement for the Council's own purposes for 2016/17 (excluding Parish and Town precepts) is £6,511,125.
- (2) That the Council Tax requirement of the District Council together with the Parish and Town Councils be £7,766,487.
- (3) That the basic amount of Council Tax (including Parish and Town Precepts) be £254.09 for the year. This being the Council Tax requirement £7,766,487 divided by the Council Tax base 30,566.40.

- (4) That the total of the sums payable into the general fund in respect of redistributed Business rates and Government grant, including New Homes Bonus, New Transition Grant and adjustments from the collection fund, be £3,685.875.
- (5) That the total of Parish and Town precepts included within the above is £1,255,362.
- (6) That the basic rate of Council Tax relating to the District Council without Parish and Town precepts is £213.02 which is a 1.93% increase.
- (7) That the Net Expenditure for 2016/17 is £10,148,000 as per **Appendix A**, post the final settlement received on the 9th February 2016.
- (8) That the total tax for both District and Parishes be as set out in the schedule which is included as **Appendix B**. These sums are calculated as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.
- (9) That the sums given above for Band D but now shown in the particular valuations bands A-H are set out in the schedule shown as **Appendix C**.
- (10) That the precepts issued to the Council in respect of Essex County Council, Essex Fire Authority and Police & Crime Commissioner for each valuation band A-H as set out in the schedule as shown as **Appendix D**.
- (11) That the total Council Tax for the area for each valuation band A-H is set out in **Appendix E**. These are the amounts set as Council Tax for the year 2016/17.



Robert Manning

Section 151 Officer

Background Papers:-

None.

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If you would like this report in large print, braille or another language please contact 01702 318111.

BUDGET SUMMARY AND BALANCES 2015/2016

	2015/16				2016/17	
	Estimate £	Per Band D Property £	Revised Estimate £	Per Band D Property £	Estimate £	Per Band D Property £
Leader	1,481,500	49.01	1,351,400	44.71	1,504,300	49.21
Finance	2,547,542	84.28	2,564,242	84.84	2,558,562	83.71
Enterprise	948,100	31.37	758,800	25.10	551,700	18.05
Planning	277,100	9.17	145,400	4.81	199,100	6.51
Environment	3,046,500	100.79	3,098,800	102.52	3,344,000	109.40
Governance	1,464,930	48.47	1,106,500	36.61	1,067,500	34.92
Community	2,299,200	76.07	2,129,700	70.46	2,080,200	68.06
Reversal of Parish Precepts	(1,209,242)	(40.01)	(1,209,242)	(40.01)	(1,255,362)	(41.07)
Add to Reserves / (Use of Reserves)	957,761	31.69	1,567,791	51.87	1,330,000	43.51
Net Committee Expenditure	11,813,391	390.83	11,513,391	380.91	11,380,000	372.30
Collection Fund Deficit	(103,541)	(3.43)	(103,541)	(3.43)	(49,000)	(1.60)
Reversal of Capital Charges	(1,183,000)	(39.14)	(1,183,000)	(39.14)	(1,183,000)	(38.70)
Target Efficiency Savings	(100,000)	(3.31)	0	0.00	0	0.00
Salary Savings	(200,000)	(6.62)	0	0.00	0	0.00
Net Expenditure	10,226,850	338.34	10,226,850	338.34	10,148,000	332.00
Less: Retained Business Rates	(1,587,870)	(52.53)	(1,587,870)	(52.53)	(1,590,409)	(52.03)
Government Grant	(1,268,988)	(41.98)	(1,268,988)	(41.98)	(583,466)	(19.09)
New Homes Bonus	(1,053,315)	(34.85)	(1,053,315)	(34.85)	(1,368,000)	(44.76)
New Transition Grant	0	0.00	0	0.00	(95,000)	(3.11)
						0.000
Council Tax Requirement	6,316,678	208.98	6,316,678	208.98	6,511,125	213.02
Add: Parish Council Expenditure	1,209,242	40.01	1,209,242	40.01	1,255,362	41.07
Council Tax Requirement including local precepts	7,525,920	248.99	7,525,920	248.99	7,766,487	254.09
Taxbase		30,226.20				30,566.40
<u>Statement of Revenue Balances</u>						
		General Fund £				
Brought forward 1st April 2015		806,151				
Contribution to/(from) Balances 2015/2016		264,330				
Estimated Balance 1st April 2016		1,070,481				
Contribution to/(from) Balances 2016/17		(71,000)				
Estimated Balance 31st March 2017		999,481				

Total Council Tax for Parish/Town Council and Rochford District Council

	Band D Equivalents	Parish Precept	Parish Charge	District Charge	Total Charge
Ashingdon	1,188.10	58,396	49.15	213.02	262.17
Barling	594.90	36,152	60.77	213.02	273.79
Canewdon	517.30	34,700	67.08	213.02	280.10
Foulness Island	67.20	2,487	37.01	213.02	250.03
Great Wakering	1,848.70	57,180	30.93	213.02	243.95
Hawkwell	4,641.20	165,923	35.75	213.02	248.77
Hockley	3,753.00	229,000	61.02	213.02	274.04
Hullbridge	2,247.00	124,770	55.53	213.02	268.55
Paglesham	102.80	4,718	45.89	213.02	258.91
Rawreth	434.40	19,457	44.79	213.02	257.81
Rayleigh	12,158.70	371,320	30.54	213.02	243.56
Rochford	2,737.80	121,800	44.49	213.02	257.51
Stambridge	222.70	23,511	105.57	213.02	318.59
Sutton	52.60	5,948	113.08	213.02	326.10
	<u>30,566.40</u>	<u>1,255,362</u>			

District and Parish/Town Council tax by Bands A - H

	Band D Equivalents	Parish Precept	Parish Charge	District Charge	Total Charge
Ashingdon	1,188.10	58,396	49.15	213.02	262.17
Barling	594.90	36,152	60.77	213.02	273.79
Canewdon	517.30	34,700	67.08	213.02	280.10
Foulness Island	67.20	2,487	37.01	213.02	250.03
Great Wakering	1,848.70	57,180	30.93	213.02	243.95
Hawkwell	4,641.20	165,923	35.75	213.02	248.77
Hockley	3,753.00	229,000	61.02	213.02	274.04
Hullbridge	2,247.00	124,770	55.53	213.02	268.55
Paglesham	102.80	4,718	45.89	213.02	258.91
Rawreth	434.40	19,457	44.79	213.02	257.81
Rayleigh	12,158.70	371,320	30.54	213.02	243.56
Rochford	2,737.80	121,800	44.49	213.02	257.51
Stambridge	222.70	23,511	105.57	213.02	318.59
Sutton	52.60	5,948	113.08	213.02	326.10
	<u>30,566.40</u>	<u>1,255,362</u>			

	BAND A 6/9	BAND B 7/9	BAND C 8/9	BAND D 1	BAND E 11/9	BAND F 13/9	BAND G 15/9	BAND H 2
Ashingdon	174.78	203.91	233.04	262.17	320.43	378.69	436.95	524.34
Barling	182.52	212.95	243.37	273.79	334.63	395.48	456.31	547.58
Canewdon	186.73	217.85	248.98	280.10	342.35	404.59	466.83	560.20
Foulness Island	166.68	194.47	222.25	250.03	305.59	361.16	416.71	500.06
Great Wakering	162.63	189.74	216.84	243.95	298.16	352.38	406.58	487.90
Hawkwell	165.84	193.49	221.13	248.77	304.05	359.34	414.61	497.54
Hockley	182.69	213.14	243.59	274.04	334.94	395.84	456.73	548.08
Hullbridge	179.03	208.87	238.71	268.55	328.23	387.91	447.58	537.10
Paglesham	172.60	201.37	230.14	258.91	316.45	373.99	431.51	517.82
Rawreth	171.87	200.52	229.16	257.81	315.10	372.40	429.68	515.62
Rayleigh	162.37	189.43	216.50	243.56	297.69	351.81	405.93	487.12
Rochford	171.67	200.28	228.90	257.51	314.74	371.96	429.18	515.02
Stambridge	212.39	247.79	283.19	318.59	389.39	460.19	530.98	637.18
Sutton	217.40	253.63	289.87	326.10	398.57	471.04	543.50	652.20

Precepts for Essex County Council, Essex Fire & Rescue Authority, Essex Police Authority and Rochford District Council

County Normal Charge	County Social Charge	Police Charge	Fire Charge	District Charge	Total Charge	BAND A 6/9	BAND B 7/9	BAND C 8/9	BAND D 1	BAND E 11/9	BAND F 13/9	BAND G 15/9	BAND H 2
1,108.35					1,108.35	738.90	862.05	985.20	1,108.35	1,354.65	1,600.95	1,847.25	2,216.70
	21.78				21.78	14.52	16.94	19.36	21.78	26.62	31.46	36.30	43.56
		152.10			152.10	101.40	118.30	135.20	152.10	185.90	219.70	253.50	304.20
			67.68		67.68	45.12	52.64	60.16	67.68	82.72	97.76	112.80	135.36
				213.02	213.02	142.01	165.68	189.35	213.02	260.36	307.70	355.03	426.04

Total Council Tax by Bands A-H

	Band D Equivalents	Parish Precept	Parish Charge	District Charge	County Normal Charge	County Social Care Charge	Fire Charge	Police Charge	Total Charge
Ashingdon	1,188.10	58,396	49.15	213.02	1,108.35	21.78	67.68	152.10	1,612.08
Barling	594.90	36,152	60.77	213.02	1,108.35	21.78	67.68	152.10	1,623.70
Canewdon	517.30	34,700	67.08	213.02	1,108.35	21.78	67.68	152.10	1,630.01
Foulness Island	67.20	2,487	37.01	213.02	1,108.35	21.78	67.68	152.10	1,599.94
Great Wakering	1,848.70	57,180	30.93	213.02	1,108.35	21.78	67.68	152.10	1,593.86
Hawkwell	4,641.20	165,923	35.75	213.02	1,108.35	21.78	67.68	152.10	1,598.68
Hockley	3,753.00	229,000	61.02	213.02	1,108.35	21.78	67.68	152.10	1,623.95
Hullbridge	2,247.00	124,770	55.53	213.02	1,108.35	21.78	67.68	152.10	1,618.46
Paglesham	102.80	4,718	45.89	213.02	1,108.35	21.78	67.68	152.10	1,608.82
Rawreth	434.40	19,457	44.79	213.02	1,108.35	21.78	67.68	152.10	1,607.72
Rayleigh	12,158.70	371,320	30.54	213.02	1,108.35	21.78	67.68	152.10	1,593.47
Rochford	2,737.80	121,800	44.49	213.02	1,108.35	21.78	67.68	152.10	1,607.42
Stambridge	222.70	23,511	105.57	213.02	1,108.35	21.78	67.68	152.10	1,668.50
Sutton	52.60	5,948	113.08	213.02	1,108.35	21.78	67.68	152.10	1,676.01
	<u>30,566.40</u>	<u>1,255,362</u>							

	BAND A 6/9	BAND B 7/9	BAND C 8/9	BAND D 1	BAND E 11/9	BAND F 13/9	BAND G 15/9	BAND H 2
Ashingdon	1,074.72	1,253.84	1,432.96	1,612.08	1,970.32	2,328.56	2,686.80	3,224.16
Barling	1,082.46	1,262.88	1,443.29	1,623.70	1,984.52	2,345.35	2,706.16	3,247.40
Canewdon	1,086.67	1,267.78	1,448.90	1,630.01	1,992.24	2,354.46	2,716.68	3,260.02
Foulness Island	1,066.62	1,244.40	1,422.17	1,599.94	1,955.48	2,311.03	2,666.56	3,199.88
Great Wakering	1,062.57	1,239.67	1,416.76	1,593.86	1,948.05	2,302.25	2,656.43	3,187.72
Hawkwell	1,065.78	1,243.42	1,421.05	1,598.68	1,953.94	2,309.21	2,664.46	3,197.36
Hockley	1,082.63	1,263.07	1,443.51	1,623.95	1,984.83	2,345.71	2,706.58	3,247.90
Hullbridge	1,078.97	1,258.80	1,438.63	1,618.46	1,978.12	2,337.78	2,697.43	3,236.92
Paglesham	1,072.54	1,251.30	1,430.06	1,608.82	1,966.34	2,323.86	2,681.36	3,217.64
Rawreth	1,071.81	1,250.45	1,429.08	1,607.72	1,964.99	2,322.27	2,679.53	3,215.44
Rayleigh	1,062.31	1,239.36	1,416.42	1,593.47	1,947.58	2,301.68	2,655.78	3,186.94
Rochford	1,071.61	1,250.21	1,428.82	1,607.42	1,964.63	2,321.83	2,679.03	3,214.84
Stambridge	1,112.33	1,297.72	1,483.11	1,668.50	2,039.28	2,410.06	2,780.83	3,337.00
Sutton	1,117.34	1,303.56	1,489.79	1,676.01	2,048.46	2,420.91	2,793.35	3,352.02