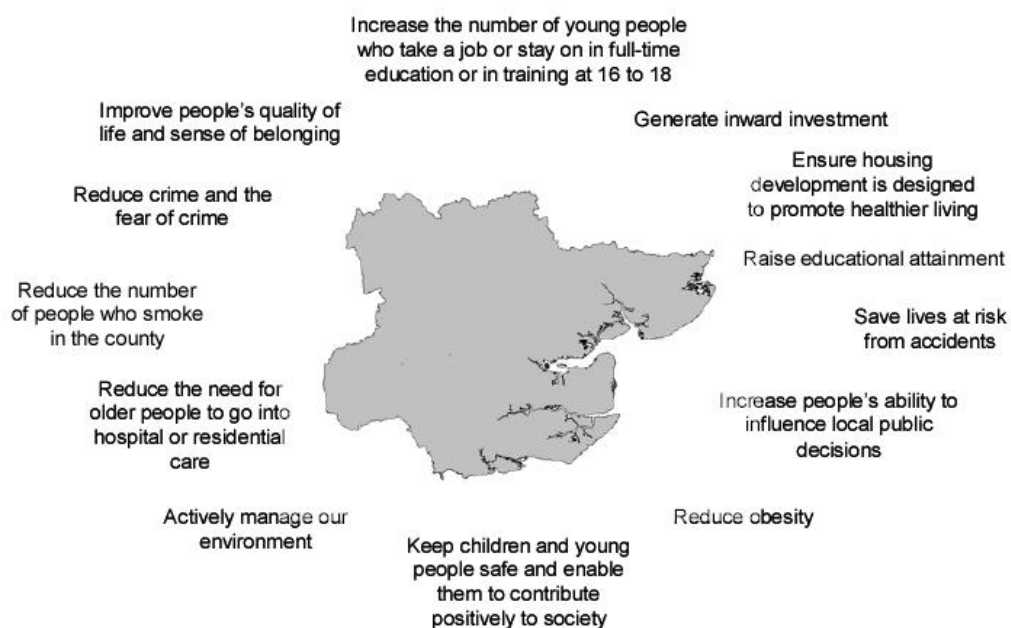


HEALTH AND OPPORTUNITY FOR THE PEOPLE OF ESSEX

Our 13 priorities



LAA TARGETS FOR ESSEX

LAA TARGETS FOR ESSEX		Block			
Priority	Proposed Target	CYP	HCOP	SSC	EDE
1. Reduce Obesity	Numbers recorded of individuals Recorded Obese measured as the total number of people aged 15-75 on the GP register, recorded as having a BMI of 30 or over in the last 15 months offered a personalised weight management programme (defined as adhering to DH obesity care pathway) – reduce by 5% by 2009.		X		
	Halt the increase in obesity in children under 11 by 2009	X	X		
2. Reduce the number of people who smoke in Essex	Achieve smoking prevalence of 21% in Essex by 2009	X	X	X	
3. Ensure development is designed to promote healthier living in the built environment [and to provide decent and affordable housing	All developers to submit Health Impact Assessments (HIA) with relevant planning applications by April 2009		X	X	X
	X% of all new homes to be built to the Lifetime Homes Standard		X		X

4. Reduce the need for older people to go into hospital or residential care	Satisfaction with the help received from Essex Social Services by people 65 and over using home care services provided through Social Care and people aged 65 and over who directly purchased services through Direct Payments		X		
	Reduction in the number of emergency unscheduled acute hospital bed days occupied by a person aged 75 or more in NHS hospitals in Essex		X		
	10% decrease in the numbers of people aged 65 and over who have previously received support from social services needing to go into residential care		X	X	
5. Generate inward investment	. Improve reliability on journey times for car users (<i>LPSA Target</i>) <ul style="list-style-type: none"> To achieve a reliability index of 95% 				X
	. Improve reliability on journey times for car users (<i>LPSA Target</i>) <ul style="list-style-type: none"> To reduce average journey times per person by 1% 				X
	Increase the level of foreign direct investment in Essex			X	X
	Increase the level of UK (non Essex) inward investment			X	X
	Increase the level of expansion of existing companies in Essex.			X	X

	Increase the number of business start-ups in Essex.				X
6. Increase the number of young people who take a job or stay on in full-time education or in training at 16 to 18	To reduce the 'not in education, employment or training' (NEET) group by reducing the proportion of pupils in Year 11 who leave school without entering full-time education, employment or training	X		X	X
	Increase the number of and percentage of 16-19 year olds who receive training in employment, including through the 'Jobs without Training' initiative and the national roll-out of National Employer Training Programme (NETP)	X			X
	To increase the levels of attainment in GCSE in Science, Technology, Engineering and Maths and in the numbers that study at A level and in higher education. <ul style="list-style-type: none"> X number of young people achieving GCSEs and A levels in Science, Technology, Engineering and Maths. 	X			X
7. Raise educational attainment	Improve attainment of all pupils in the target schools at Key Stage 2 in (a) English; and (b) mathematics	X			X
	Number of primary schools in a cohort which do not meet floor targets for pupils achieving Level 4 at Key Stage 2	X			
	Improve attainment at secondary level by reducing the number of under performing schools (indicator to be developed; may refer to secondary schools falling below floor targets for GCSE, or to value added)	X			

	Raise the achievement of looked after children (a) reduce the percentage of schools sessions missed; (b) Key Stage 2 attainment at Level 4 for English, mathematics and science; (c) Key Stage 4 attainment 5 grades A*-G GCSE or equivalent	X			
	To reduce the number of economically active adults in the workforce who do not have a Skills for Life, Level 2 or equivalent qualification'	X		X	X
8. Keep children and young people safe and enable them to contribute positively to society	Number of young adults leaving care who have their accommodation needs met	X	X		
	Of the young people receiving a service from the Leaving and After Care Service, the percentage who are misusing drugs and/or alcohol	X	X	X	
	Number of reported crimes where the victim is under the age of 18 (indicator to be refined)	X		X	
	Indicator to be developed for <i>Number of children and young people who are kept safe where they are caught up in domestic violence or exposed to alcohol or substance misuse</i> <i>Could this be dealt with by the indicators above and under Priority 10?</i>	X		X	
	Implementation across all CDRPs of revised prevent and deter strategy with a focus on intensive targeting (level 2)	X		X	

	Increased successful prosecutions of domestic violence perpetrators	X		X	
11. Actively manage our environment	<p>Reduce or limit the increase in size of Essex's Ecological Footprint.</p> <ul style="list-style-type: none"> ○ A - Waste: kg/capita municipal waste (BVPI 84). ○ B - Domestic energy: (gas and electricity) CO₂ emissions ○ C - Car travel: CO₂ emissions 			X	X
	<p>To maximise recycling and composting of household waste and reduce the amount of waste sent to landfill:</p> <ul style="list-style-type: none"> ○ Percentage of the total tonnage of household waste arisings which have been sent for recycling or composting 			X	
	<p>Cleaner streets and public spaces (Improving the cleanliness and public satisfaction of Essex gateway areas and adjoining lands)</p> <ul style="list-style-type: none"> ○ A - Proportion of land within the County which falls below an acceptable level (Grade B) with regards to levels of detritus and litter ○ B - Proportion of land within the targeted gateway areas which falls below an acceptable level (Grade B) with regards to levels of detritus and litter. ○ C - Public satisfaction with the quality of the local environment around the gateway areas. 			X	
12. Increase people's ability to influence local public decisions and service delivery	The percentage saying in surveys that they are able to influence decisions affecting their local area (eg, Best Value Survey 2003)			X	

	<p>The number and diversity of people of all ages volunteering and participating in community activities, both formal and informal, as measured by survey (eg, Citizen Audit 2001, Essex Citizens' Panel Autumn 2004) and/or numbers of people passing through volunteer centres (ESTIC data)</p> <p>Is this the same as the final indicator under 13?</p>	X	X	X	
	<p>Increase the voluntary and community sector contribution to delivering local services for the benefit of local communities.</p>	X	X	X	
13. Improve people's quality of life and sense of belonging in the most disadvantaged neighbourhoods	<p>Local quality of life [note: these would serve the mandatory outcome measure]:</p> <ul style="list-style-type: none"> ○ An 'objective' basket of local quality of life/service delivery indicators (to be designed) [Comment: more important than C, since people in disadvantaged neighbourhoods may be satisfied with services that are nevertheless poorly performing objectively] ○ Satisfaction with local public services (based on Best Value Survey) <p>Note: for the 2 above to be merged into 1.</p>	X	X	X	X
	<p>Social cohesion and informal networks:</p> <ul style="list-style-type: none"> ○ A - Percentage of people surveyed who feel that their local area is a place where people from different backgrounds get on well together (Audit Commission PI 139) 	X	X	X	X

	<p>Community activities, Culture, arts and sport (& accessibility)</p> <ul style="list-style-type: none"> ○ The percentage of residents who think that for their local area over the past three years, the following have got better or stayed the same: activities for teenagers; cultural facilities; facilities for young children; sports and leisure facilities; parks and open spaces (Audit Commission QoL Indicator 2) ○ To increase bus patronage on selected routes ○ The percentage of residents who think that for their local area, over the past three years, a) public transport has got better or stayed the same, b) the level of traffic congestion has got better or stayed the same. ○ A measure on access to rural / community transport <p>Note: For above points to be merged, with a focus on accessibility of services rather than transport itself</p>			X	X
	<p>Increase the confidence and community participation of children and young people through positive leisure, cultural, recreational, volunteering and community activities (indicator to be developed)</p>	X		X	

LAA TARGETS FOR ESSEX: LINKING THE BLOCKS

