MAINTENANCE ISSUES – LEISURE BUILDINGS (Min 42/01)

1 SUMMARY

1.1 This report provides Members with costs relating to maintenance issues that were discussed at the last meeting of this Sub-Committee.

2 CLEMENTS HALL LEISURE CENTRE SHOWERS

- 2.1 The difficulties being experienced with the showers at Clements Hall were discussed and members requested that the cost of complete refurbishment of the shower system be reported back to this meeting.
- 2.2 The cost of completing the refurbishment of the 29 showers within the dry side and changing village area is estimated to cost £14,500. This is based on a unit cost of £500 per shower.

3 PARK SPORTS CENTRE SQUASH COURTS

3.1 A budget provision of £8,000 has already been made for the refurbishment of squash courts 3 and 4 at Park Sports Centre. This provision was put on hold pending the outcome of the future of the site. However, given that resolution of this issue is still some way off, the works will commence as soon as possible after an order can be placed.

4 FREIGHT HOUSE SECURITY LIGHTS

4.1 The cost of installing fine wire mesh grills over the security lights at Freight House is estimated to be £300 per light and there are 10 security lights. Installation of the grills may be subject to permission as the Freight House is within the Rochford Conservation Area.

5 RESOURCE IMPLICATIONS

- 5.1 There is no budget provision for the refurbishment of the showers at Clements Hall Leisure Centre. It may be possible to fund this item from savings identified at the ½ year review stage.
- 5.2 There is already a budget provision of £8,000 to refurbish two of the squash courts at Park Sports Centre.
- 5.3 There is no budget provision for the installation of fine wire mesh grills over the security lights at Freight House.
- 5.4 Should Members agree that the items relating to Clements Hall and Freight House should be treated as a priority, they can be funded from

the £150,000 set aside for capital programme works following the Building Condition Survey.

9 RECOMMENDATION

It is proposed that the Sub-Committee RECOMMENDS

That Members agree to the items relating to Clements Hall and Freight House being funded from the £150,000 of works in the Capital Programme relating to the Building Condition Surveys. (CD(F&ES))

R Crofts

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Background Papers:

Contractor estimates

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