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1990

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Y.T.S.

Rochford Youth Training Scheme



ROCHFORD DISTRICT COUNCIL MINUTES 1990

December (Part 3)

ROCHFORD DISTRICT COUNCIL

Minutes of the Planning Services Committee

At a Meeting held on 13th December 1990 Present Councillors T Fawell (Chairman), R.S Allen, Mrs V.J Arnold, P.A Beckers, CK Bellman, C I Black, Mrs P Cooke, B A. Crick, Mrs. J Fawell, D.F Flack, Mrs H L A Glynn, Mrs V. Grigg, M.J. Handford, N. Harris, Mrs. E.M. Hart, D.R. Helson, Mrs. J. Helson, S.N. Jarvis, Mrs. S.J. Lemon, Miss B.G.J. Lovett, Mrs E Marlow, C R. Morgan, R.A Pearson, J.M S.A Skinner, A Stephens, Mrs M.W. Stevenson, R E Vingoe, Mrs. L. Walker, P F A. Webster, D.A. Weir and D.C. Wood

Apologies: Councillors Mrs J.A Christie and Mrs. A R Hutchings

712 MINUTES

713

Resolved that the Minutes of the Meeting of 15th November 1990 be approved as a correct record and signed by the Chairman

MONITORING OF PERFORMANCE - MEETINGS OF 5TH JULY AND 18TH OCTOBER 1990

The Committee were satisfied that all necessary action had been taken Minutes 426/89 Paras. 1 and 2 (SEC), 667/89 Para. 27 (DD), 174/90 Para. S16 (SEC), 234/90 Paras D2, D3 and 16 (SEC), 392/90 Para 13 (SEC) and 592/90 Para 7 (SEC) were carried forward.

In connection with Minute 234/90 Para 16 - Lynwood Nurseries, Arterial Road, Rayleigh - a Member was advised that there was to be a Public Inquiry regarding an Appeal against the Enforcement Notices that had been issued. On Minute 667/89 Para 27 - Adj. Engineering Works, off St Thomas Road, South Fambridge - the Committee noted that the negotiations were between the developer and Anglian Water Services Limited.

714. ON-STREET PARKING RESTRICTIONS - BROOK CLOSE, ROCHFORD (Minute 669/90)

The Secretary to the Council reported that the Development Services Committee had considered a report by the Head of Environmental Services regarding the possibility of restricting on-street parking at the above location, which matter had been referred to them by this Committee

That Committee had been advised why the introduction of parking restrictions in this cul-de-sac would not be supported by the Highway Authority or the Police. The matter had however been referred to the District Plan Working Party to be taken into account in their consideration of the possibility of negotiating a group scheme for the installation of dropped kerbs to assist in overcoming parking problems

'A similar problem of on-street parking in Hardwick Close had more recently been referred to the Development Services Committee and since this was similarly a short cul-de-sac the matter had also been referred to the District Plan Working Party.

RECOMMENDED That the report be noted (933) (SEC)

001849 S

715 REVIEW OF PLANNING CONDITIONS - WALFORDS FARM, HULLBRIDGE ROAD, RAYLEIGH (PLANNING APPLICATION CU/0369/90/ROC) (Minute 642/90)

The Director of Development reported that satisfactory progress had been made since the last Meeting to secure compliance with the following conditions attached to the above planning permission.

Condition 5 (Surface Water Details) - Details had been submitted but had not been finalised until the alterations to the car park had been discussed.

Condition 21 (Lakes/Water Features) - the National Rivers Authority had begun liaising with the applicant and the Director of Development.

Conditions 6 and 9 (Landscaping) - an acceptable planting scheme had been agreed but there would be some amendment due to proposed alterations to the car parking scheme.

Condition 10 (Boundary Treatment) - a further site meeting had been requested.

Condition 12 (Ground Levels) - earth mounding had been completed satisfactorily

Condition 13 (Building to be Demolished) - this was now under way.

Condition 18 (Adjacent to Footpath) - proposals had been submitted but there was a dispute over a right of way.

Condition 23 (Wheel Cleaning Equipment) - the County Surveyor had been asked to monitor the site.

Resolved that the report be noted.

716. UNAUTHORISED_DEVELOPMENT - 89 WARWICK ROAD, RAYLEIGH

The Director of Development reminded Members that planning permission had been refused for the change of use of the grass verge to the side of this semi-detached bungalow to residential garden with a new boundary fence around the outside. Nevertheless a replacement screen fence had been erected the position of which was not consistent with the original boundary fence and there had been some encroachment into the adjacent highway verge. The County Highways Department had been informed and had the power to require the removal of the fence.

The Committee noted the amount of additional land enclosed, the measurement of the new fence and that planning permission was required in both cases because of the change of use and because the height of the fence, which abutted a highway, exceeded one metre. Members expressed concern that if this change of use was allowed it would be difficult to resist future similar applications for other greensward enclosure in the area and it was

Resolved that the matter be referred to the Highway Authority for attention and that they be notified that this Council objects to the erection of the fence and the change of use of this highway verge. (DD) (21052)

717 CONSULTATIONS ON PLANNING APPLICATIONS FROM SOUTHEND BOROUGH COUNCIL

- (i) SOS/90/1234 Erect Wholesale Warehouse Access Road and Lay out 513
 Parking Spaces on 7.8 Hectares of Land East of Sutton Road, Land
 Adjoining Smithers Farm, Southend-on-Sea
- (ii) SOS/90/1235 Erect 17 Buildings Comprising Office (B1), Storage (B8) and Industrial (Classes B1 and B2) Uses and Lay out Estate Roads and 1,713 Parking Spaces on 16.8 Hectares of Land East of Sutton Road and Adjoining Smithers Farm and Fossetts Camp, Southendon-Sea (Including the Site of SOS/90/1234 above)

The Director of Development reported details of a consultation from Southend-on-Sea Borough Council on the above planning applications for development on land east of Sutton Road immediately adjacent to the District boundary

The Committee noted the present and proposed designation of the site and being mindful of the reasons why a previous application for a football stadium on part of this site had been refused by the Secretary of State following a Public Inquiry and the fact that additional traffic would be generated on Sutton Road before its improvement had been effected it was

<u>Resolved</u> (1) that Southend Borough Council be informed that this Council strongly objects to the above applications and requests that they should be refused for the following reasons:-

- (a) The sites are within an area to which Green Belt policy applies and the proposals conflict in principle with both national and local policies for such areas.
- (b) The proposals would be visually detrimental over a wide area and intrusive in the landscape
- (c) The proposals would generate additional vehicle movement on Sutton Road to the detriment of the free flow of traffic and road safety, and any development on these sites should not be entertained until all three phases of the proposed Sutton Road improvements have been carried out.
- (d) The proposals would conflict with the Southend Local Plan Submission Draft in that they involve development of areas proposed for cemetery and crematorium purposes and an area of special restraint which the Local Plan states should only be developed as a last resort
- (e) The proposed development would be unsympathetic to and detrimental to the environment of the crematorium
- (2) that should Southend Borough Council be minded to approve the applications they be requested to deal with them as material departures to the Development Plan and in the event that a Public Inquiry is held, the Director of Development and Secretary to the Council be authorised to appear thereat and oppose the development (DD,SEC)

718. SCHEDULE OF DEVELOPMENT APPLICATIONS AND RECOMMENDATIONS

The Director of Development submitted a Schedule for consideration and a list of planning applications and building regulation applications decided under delegation

Resolved that decisions be made in accordance with the recommendations in the appended Schedule subject to -

Para, D1 - F/0649/90/ROC

Consideration of this application was deferred to enable a Members' site visit to be arranged (DD, SEC)

Para D2 - F/0458/90/ROC

Note. Councillors D R Helson and R E. Vingoe declared a non-pecuniary interest by virtue of membership of the Rayleigh Mount Management Committee and the British Trust for Nature Conservation respectively but remained in the Meeting and participated in the discussion and voting thereon

Delete Condition 5 and replace with the following

5. The eaves and ridge height of the proposal at the northernmost point of the building where the ridgeline is first formed shall not exceed 2 25 metres (7'4") and 4 75 metres (15'7") respectively measured from the internal floor level of the building, this floor level being 0 175 metres (7") below the existing floor level of the dwelling

Amend the concluding phrase of Condition 8 to read.

". .drawing Nos 394-90, 394-10 and 394-12 respectively and dated 29th August 1990". \Box

Para, 3 - CC/0746/90/ROC

- Note (1) Councillor Mrs. J. Helson declared a non-pecuniary interest by virtue of being a Governor of the FitzWimarc School and left the Meeting whilst the matter was discussed
- (2) The following Councillors declared a non-pecuniary interest for the reasons shown but remained in the Meeting and participated in the discussion and voting thereon:

Councillor T. Fawell by virtue of being a Member of the Essex County Council.

D.K.HKson Councillor/N. Harris by virtue of having children who attended the School

Councillor D.C Wood by virtue of having grandchildren who attended the School.

Authority delegated to the Director of Development to respond to this consultation by advising the Essex County Council:-

inchded wholen in white

- that this Council is opposed to the application on the following grounds:-
- (i) That the site is indicated for secondary school purposes on both the former Approved Review Development Plan for Essex and the Rochford District Local Plan.
- (ii) That the local planning authority consider adequate land is available to meet the Essex Structure Plan First Alteration requirements for housing purposes as specifically identified in the Rochford District Local Plan
- (iii) That the local planning authority consider the site makes a valuable contribution as a 'green lung' feature of the School within this built-up area and its erosion would be to the detriment of the character, appearance and visual amenities of the locality
- That if, notwithstanding these objections, the County Council are minded to approve the development, conditions are recommended as listed in the Schedule together with any conditions recommended by the County Surveyor

Para, 4 - CU/0678/90/ROC

Para, 5 - LB/0680/90/ROG

Applications withdrawn at the applicant's request

Para, 6 - CU/0793/90/ROC

<u>Note</u>: Councillor Mrs M W. Stevenson declared a pecuniary interest by virtue of employment and left the Meeting whilst the matter was discussed

Para, 7 - CU/0800/90/ROC

In agreeing the recommendation for refusal the Committee delegated authority to the Director of Development to authorise any necessary action including the issue and service of Notices and action in the Courts to secure the remedying of the breach of planning control if the development referred to in the report is commenced (DD)

Para 8 - DP/0781/90/ROC

Having been advised by the Director of Development of the reasons why the County Surveyor had requested refusal of this application, the Committee nevertheless approved it in principle but asked that an early meeting be arranged with the County Surveyor in an endeavour to overcome their objections.

Resolved that arrangements be made accordingly (DD)

Para, 9 - F/0662/90/ROC

Add informative

The access road is considered acceptable in engineering terms but this in no way implies that the development or re-development of any adjoining

land would be acceptable. Such proposals would need to be the subject of separate applications and considered on their merits at the time

Para, 11 - F/0757/90/ROC

In considering this application Members noted a report by the Director of Development in confidence on the particular medical needs of the applicant and accepted that these constituted grounds for approval as an exception to established Green Belt policies.

Para, 14 - F/0786/90/ROC

Application refused for the following reason:

The proposal does not appear to show sufficient land within the applicant's control to provide acceptable visibility to the east of the proposed accesses. The lack of such visibility would result in an unacceptable degree of hazard to all road users, to the detriment of highway safety

Para, 15 - F/0791/90/ROC

Add Condition:

Notwithstanding Part II of the Town and Country Planning (Control' of Advertisements) Regulations 1969 no illuminated advertising material or signs shall be displayed on or from any part of the premises (including windows) without the prior written consent of the Local Planning Authority.

Para, 17 - F/0811/90/ROC

Add the following to the end of Condition 12.

Furthermore, such details shall include the erection of a 0.6 metre high wall from the point A to B on the east side of the junction of the new estate road with Bardfield Way and Little Wheatley Chase The wall will link with that already indicated on the approved plan so as to enclose the landscaped area at the junction.

Para, 18 - OL/0748/90/ROC

In accepting the recommendation for refusal, the Committee were mindful of the applicant's suggestion of a site visit but saw no useful purpose due to the site being within the Green Belt.

Para. 19 - OL/0755/90/ROC

Consideration of this application was deferred to enable a Members' site visit to be arranged. (DD, SEC)

Para, 20 - ROC/530/89 & Para 21 - ROC/163/90

Members were mindful that these two applications had been delegated to the Director of Development to determine and expressed concern at the three mobile home units being on the site whilst slow progress was being

made on completing the legal agreement The Committee asked that a further report be made to the Planning Services Committee Meeting at the end of January having regard to the subsequent application recently received and that the applicant be informed that unless adequate progress was made on the outstanding matters, consideration may need to be given to enforcement action

Resolved that arrangements be made accordingly. (DD)

<u>Note</u> During discussion of Para. 19 on the Schedule of Development Applications and Recommendations it was

Resolved that Standing Order 1 8 be suspended to enable the transaction of the remaining business

719 UNAUTHORISED DEVELOPMENT AT 8 PLUMBEROW MOUNT AVENUE, HOCKLEY, ESSEX

The Director of Development reported that a large boat had been placed in the rear garden of the above property without planning permission. The site was located within a residential area with a number of adjacent dwellings in close proximity and this unauthorised storage constituted a material change of use and required planning approval. The Committee considered that this use was unacceptable by virtue of the overbearing and adverse effect upon the visual amenities of the area and the street scene creating an incongruous feature completely out of character with the surrounding residential area. Furthermore its proximity to the adjoining neighbouring dwelling was such that the boat had an overbearing effect upon the outlook of that property and therefore created an excessively adverse effect upon its amenities. It was accordingly

Resolved that the Secretary to the Council be authorised to take all necessary action including the issue and service of Notices and action in the Courts to secure the remedying of the breach of planning control now reported (21710) (SEC,DD)

720 URGENT MATTERS

With the consent of the Chairman pursuant to Standing Order 26 2 the Director of Development reported on the following applications which had appeared on weekly list number 40 and were being referred to this Meeting.

(i) F/0732/90/ROC - The Kebab Hut, 26 High Street, Rayleigh

The Committee noted that this application sought to change the trading hours and that the Essex Police had objected on the basis of public disorder and nuisance and it was

Resolved that the application be refused for the following reason

In the opinion of the local planning authority the extension of the operating hours of The Kebab Hut until 12 30 a m on Friday and Saturday would be detrimental to the locality by virtue of the additional noise, disturbance and potential for nuisance created by customers remaining in the High Street until a later hour than existing (DD)

(ii) OL/0745/90/ROC - Adj, 8 Malyons Lane, Hullbridge

The Committee noted that condition $\ensuremath{\beta}$ should relate to dormer windows not retention of fence or wall

Resolved that Condition 8 be amended to read.

Std. Cond. C77 - Permitted Development Restrictions' Dormer windows. (DD)

721. SOUND SYSTEM IN THE COUNCIL CHAMBER

A Member drew attention to the fact that there had been a problem with the public address system that evening and the Chairman asked that it receive attention (HES)

SCHEDULE OF PLANNING APPLICATIONS TO BE CONSIDERED BY

PLANNING SERVICES COMMITTEE 13th DECEMBER, 1990

All planning applications are considered against the background of current Town and Country Planning legislation, rules, orders and circulars, and any development, structure and local plans issued or made thereunder. In addition, account is taken of any guidance notes, advice and relevant policies issued by statutory authorities.

Each planning application included in this Schedule and any attached list of applications which have been determined under powers delegated to the Director of Development is filed with all papers including representations received and consultation replies as a single case file.

All building regulation applications are considered against the background of the relevant building regulations and approved documents, the Building Act, 1984, together with all relevant British Standards.

The above documents can be made available for inspection as Committee background papers at the office of the Director of Development, Acacia House, East Street, Rochford.



PLANNING SERVICES COMMITTEE 13TH DECEMBER 1990

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PLANNING SERVICES COMMITTEE

13TH DECEMBER 1990

SCHEDULE OF DEVELOPMENT APPLICATIONS, WITH DIRECTOR'S RECOMMENDATIONS, FOR DETERMINATION AT THIS COMMITTEE

D. 1

F/0649/90/ROC PARISH OF HAWKWELL

25 BELCHAMPS WAY HAWKWELL

FIRST FLOOR REAR EXTENSION

Applicant: MRS D BAILEY

Zoning: Residential.

APPROVE:

01 COMMENCE IN 5 YEARS

02 MATERIALS TO MATCH EXISTING

03 DEVELOPMENT AS PER PLAN

REPORT:

This item was deferred at the last Meeting to allow the objecting neighbour to comment on the revised plans of 13th November.

Comments have now been received and whilst the neighbour appreciates the opportunity to comment further and understands that in revised form, the application now fully complies with council policy, the revision does not alter the overall picture. Consequently, the neighbour does not wish to withdraw the objection and refers Members to the full text of his letter dated 19th September and the Photographs which show the impact of local redevelopment over recent years.

In summary, the neighbour is concerned that the existing ground floor extension already results in an unacceptable loss of amenity to his property that will be made worse by this first floor addition. That the improvement to No.25 would appear motivated to increase the properties re - sale potential. The objecting neighbour has already had to suffer from the consequences of further backland development and this current proposal whilst modest in itself, will make enjoyment of the dwelling even less tolerable.

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F/0458/90/ROC RAYLEIGH

35 LONDON HILL RAYLEIGH

ENCLOSED SWIMMING POOL

Applicant: MR & MRS B GUNNER

Zoning: Residential; (Conservation Area, Historic Core adj.

Ancient Monument)

Floor Area: 98sq. (1054sq.ft.)

DEFERRED REPORT: This item was deferred for Members to visit the site.

APPROVE:

01 COMMENCE IN 5 YEARS

02 NON STANDARD CONDITION

The materials used in external construction shall include natural slates to the roofs, all new brickwork shall be built in Flemish bond, new external rendering shall be smooth finished with a wood float and all new joinery windows, doors, etc. shall be finished white. Furthermore, samples of all materials shall be submitted to and approved in writing by the Local Planning Authority prior to the commencement of the development and the use of these agreed materials strictly adhered to.

03 TREE AND SHRUB PLANTING SCHEME

04 TREE PROTECTION DURING CONSTRUCTION

05 NON STANDARD CONDITION

The eaves height of the building shall not exceed 2.25m. (approx. 7ft.3ins.) as indicated on the submitted drawing No. 394-9C from the existing natural ground level shown on the above and drawing No. 394-10.

06 NON STANDARD CONDITION

Except for works connected with the provision of the "WC" and "SHWR" projection indicated on drawing No. 394-9C or as may be specifically agreed in writing by the Local Planning Authority, the earth banking to the east of the proposed building shall not be excavated or undermined in any way (including means of drainage provision). No backfill shall be placed around the oak tree which will in any way alter the profile of the exiting bank. The existing bank shall be retained and stabilised via planting referred to at Condition 3 to the satisfaction of the Local Planning Authority. Furthermore, details of any means of surface water drainage which is likely to affect the bank shall be submitted for the approval in writing of the Local Planning Authority prior to commencement.

07 ARCHAEOLOGICAL RECORD

08 NON STANDARD CONDITION

Except where otherwise required by the terms of conditions imposed on this permission, the development shall be carried out in accordance with the details shown on the revised and additional plans, drawing Nos. 394-9C and 394-10 respectively, and dated 29th August, 1990.

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09 NON STANDARD CONDITION

Details for the arrangement for the disposal of pool water shall be submitted to the Local Planning Authority and agreed in writing prior to the commencement of the development.

REPORT:

This delegated item is before Members in view of the sensitive nature of the site and its planning history. A previous application (ROC/551/89) was refused under delegated powers on 28th September, 1989 for a similar scheme to that now proposed. The refusal notice was issued on balance in the light of views expressed by NATIONAL HERITAGE on the effect it would have on the setting of the Rayleigh Castle Scheduled Ancient Monument No. 39.

The present proposal has a ridge height which is half a metre higher than the previous scheme but is of a better design with a tiled roof over the whole building.

It follows negotiations and detailed advice from the COUNTY PLANNER'S SPECIALIST ADVISER who considers it broadly acceptable provided the materials and details are satisfactory and relevant conditions imposed.

ENGLISH HERITAGE comment that they have given careful thought to the planning application and feel that it would be difficult to sustain the argument that a swimming pool would seriously damage the setting of the scheduled ancient monument. They note that the design of the pool has been amended to show a more appropriate pitched roof over the changing room complex and confirm that the proposed building is not within the boundaries of the scheduled ancient monument and scheduled monument donsent is not required. They recommend Condition 8.

THE RAYLEIGH CIVIC SOCIETY are less sympathetic to the scheme and its impact on The Mount and request that both English Heritage and the National Trusts' views be sought. They note the appearance of the building is less intensive than previously proposed and a number of trees are to be retained and express reservations including potential damage to watercourses below The Mount area and related stability of the land. If granted they support the imposition of Condition 8.

THE NATIONAL TRUST have similar reservations to those expressed by the RAYLEIGH CIVIC SOCIETY and are particularly concerned about the effect on the trees.

Three local residents have expressed similar views to the Rayleigh Civic Society and National Trust and are also concerned about the means of drainage which is covered by Condition 10.

With reference to the trees, the views of an independent tree expert (tree surgeon and arboriculturist) were sought and submitted by the applicants. He identifies nine trees adjacent to the development, one of which (the sycamore due south east of the house) he feels should be removed due to previous storm damage. The remaining trees (except a lombardy poplar) have root systems which grow into the bank, though some of the roots of the oak extend westwards into the site. The lombardy poplar is some distance away to the south of the swimming pool. He summarises that to retain the form of this bank and reduce the amount of erosion to it, a retainer of some form is desirable, either in the form of a wall, cordwood wall or planting of ground cover species to hold the bank together.

PAGE 3

On balance, it is thought the tree screen will not be significantly eroded by the development.

з.

CC/0746/90/ROC RAYLEIGH

OPP 1-11 GRAYSONS CLOSE RAYLEIGH

OUTLINE APPLICATION FOR RESIDENTIAL DEVELOPMENT

Applicant: ESSEX COUNTY COUNCIL PLANNING DEPARTMENT

Zoning: Secondary School within existing Residential Development.

Site Area: .9 ha (2.22 acres); Depth: 82m.(269ft.) max. Width: 86m. (282ft.)

That the Essex County Council be informed that the following conditions, together with those recommended direct by the County Surveyor, be included on any permission issued:-

APPROVE:

- O1 RESERVED MATTERS TO BE APPROVED
- O2 TIME LIMITS (OUTLINE)

O3 NON STANDARD CONDITION

Any dwellings proposed to be erected within the area of land shown hatched and indicated by the letters A, B, C and D shall be of single storey design unless the land is excavated and regraded to produce a more regular profile across the site and in relationship to adjacent properties. Furthermore, the reserved matters referred to at Condition 1 above shall include plans showing site levels and the relationship of the new dwellings with properties on adjoining land.

- 04 CAR PARKING-MULTIPLE DWELLINGS
- 05 LANDSCAPING SCHEME DETAILS
- 06 MATERIALS FOR EXTERNAL USE
- 07 DETAILS OF MEANS OF ENCLOSURE
- 08 DETAILS OF SCREENING

09 NON STANDARD CONDITION

The proposed site access road shall be laid out and constructed in accordance with the requirements of the Essex County Council's Highways Department.

10 NON STANDARD CONDITION

Any spoil excavated for road and foundations, etc. shall be taken away from the site for disposal. $\$

11 NON STANDARD CONDITION

Details of foul and surface water drainage from the site shall be submitted to and approved by Anglian Water Services Limited before any work on the site commences. The drainage works shall be constructed in accordance with the approved plans.

12 NON STANDARD CONDITION

The site shall be enclosed by a 1.8m. high feather edged vertical close boarded fence or the existing chain link fencing retained, repaired and supplemented prior to the commencement of any works and retained thereafter during the constuction period to provide a secure safe site in the interests of amenity and public safety.

REPORT:

The above consultation has been received from the County Council under Regulation 5 of the Town and Country Planning General Regulations, 1976 for deemed permission for the development of land vested in them, but which it does not itself propose to carry out.

If this disposal is realised, it is understood some of the moneys generated will be utilised to upgrade the school's playing pitches. The outline of some new tennis courts is shown on the submitted plan adjacent to existing ones which will be lost if the site is developed.

The application has been publicly advertised in the local press by the County Council as a minor departure from the Development Plan, together with site notices posted by the County and this Authority. Furthermore, some 20 surrounding households have been notified directly and a copy of the application particulars deposited at the Local Civic Suite offices.

The application site itself is separated from the main school complex to the north by a public footpath which links Helena Road with Hockley Road. The western area of the site includes some dilapidated tennis courts immediately next to the boundary. The courts form a raised plateau producing an approximate 3m. (10ft.) difference in levels at this end adjacent to 5, Graysons Close. This feature is specifically referred to at Condition 3.

It is thought that access to the site will be via Graysons Close though no details have been submitted of this. Graysons Close is developed predominately on one side where it abuts the site producing an open aspect to the residents. Two HOUSEHOLDS have written expressing reservations and a further three opposing. It should be noted that one of these households expressly raises no objection against the principle of the development. Objection is also raised by a RESIDENT in Helena Road and Derwent Avenue.

The main issues raised are (a) difficulty of developing this sloping and elevated site; (b) Graysons Close considered unsuitable for access to the site due to overall capacity and visibility of the junction with Helena Road; (c) overlooking and dominating properties in Graysons Close; (d) potential scale of development and impact on skyline; (e) loss of green "lung" and (f) concern regarding drainage. Other matters raised are destruction of pleasant cul-de-sac setting, increased traffic, loss of light/outlook to properties in Graysons Close, no essential need, loss of playing field space to school and concern that any development allowed should ensure that there is no pedestrian link between the public footpath and Graysons Close.

ANGLIAN WATER SERVICES LIMITED, our own ENGINEERS and the HEAD OF ENVIRONMENTAL SERVICES raise no objection subject to Condition 11. THE RAYLEIGH CIVIC SOCIETY regret this parcel of land is to be developed for residential purposes and would have preferred public open space use.

4.

CU/0678/90/ROC SUTTON

NEW HALL SUTTON ROAD ROCHFORD

CHANGE OF USE TO DAY SCHOOL WITH EXTENSIONS, DEMOLISH OUTBUILDINGS, ALTERATIONS TO SITE ENTRANCE LAYOUT CARPARKING AND USE AGRICULTURAL LAND AS PLAYING FIELDS

Applicant: ROCHFORD COLLEGE

Zoning: M.G.B./Listed Building.

Site Area: 15.81 acres.

SUTTON PARISH COUNCIL- object - impact on the integrity of the listed building and surrounding area house would not convert satisfactorily to a school, Sutton Road traffic congestion would be severely increased.

REFUSE:

01 NON STANDARD REFUSAL

The proposal would intensify the use of an access on a stretch of classified highway where the principal function is that of carrying traffic freely and safely between centres of population. The existence of an access in this location is a matter of fact and therefore some degree of conflict and interference to the passage of through vehicles already occurs, but the intensification of that conflict and interference which this proposal would engender would lead to the deterioration in the efficiency of the through road as a traffic carrier and be detrimental to highway safety.

REPORT:

The Proposal

The proposal is for a private day school involving the change of use of an 18th century red brick house (Grade II Listed Building), a relatively small single storey extension to the main building for toilets and changing rooms and a single storey outbuilding rebuilt on the site of an existing one for a classroom and staffroom. The plans also indicate "future proposed addition of further classroom accommodation" as an extension to the outbuilding. Twentyfive car parking spaces are proposed alongside the front drive, together with new gravel drive to create an in and out circulatory route access, including alteration from Sutton Road which result in the loss of two trees. Ten acres of farmland adjoining to the south are to be acquired for school recreation grounds.

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The applicant explains that the school is intended to have a likely catchment area drawn from Eastwood, Chalkwell, Westcliff, Thorpe Bay and Rochford with a maximum number of pupils of 148. Furthermore, in the light of the County Surveyor's objection undertakes to provide mini-bus transport to and from the school for 75% of the pupils with the remaining being brought in syndicate cars. Also, school start and finish times could be negotiated to avoid existing heavy traffic patterns in Sutton Road.

The Site

The site is surrounded by agricultural land and lies on the western side of Sutton Road half a mile north of the Temple Farm Industrial Estate, Southendon-Sea. New Hall is approached along an avenue of lime trees and is a two-storey red brick house with dormer roof range and two single storey outbuildings of board and clay tiles.

General Considerations

The site is within the Green Belt and the school can be considered to be an institution requiring large grunds (i.e. playing fields) which is one of the permissible categories of development under Policy S9 of the Structure Plan First Alterations.

The alterations to the listed building are acceptable and do not entail any major detrimental impact or excessive extensions. The one extension proposed at present is single storey only (some 77sq.m.) providing both boys and girls changing and toilet facilities. A future possible addition in a similar form is shown on the plans but is not part of the current application. Nonetheless, these are overall in the context of the existing buildings relatively modest and, if planning permission were being granted, could have formed the basis of a long term ceiling for development as part of a Section 106 Agreement.

A private day school such as this in an isolated Green Belt location can be expected to generate under normal circumstances a relatively high traffic generation. Members will note the summary of the applicants thoughts in this respect and the proposal to introduce a second access way to serve the site which would have the added benefit of avoiding pressure on the avenue of lime trees approaching the house. The applicant has requested the County Surveyor re-consider his objection. However, it is understood at the time of drafting this report it remains and set out in the above reason for refusal.

Consultations

COUNTY SURVEYOR - recommends refusal as set out above. Any further response will be reported verbally to the Committee.

SOUTHEND BOROUGH COUNCIL - raises no objection on Green Belt grunds, note that the 10 acres of farmland is Grade I and that M.A.F.F. would not regard this as an irreversible loss but, should the loss have a material effect on any wider agricultural building in the area, then objection would be raised on the basis of St. Plan Policy NR1.

ANGLIAN WATER SERVICES LTD., N.R.A. AND HEAD OF ENVIRONMENTAL SERVICES all raise no adverse comments.

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ESSEX COUNTY COUNCIL, DEVELOPMENT CONTROL SUB-COMMITTEE - advise that no strategic objection is raised, express concern over the original access arrangements and suggest a new access away from the existing avenue (the revised plans are along these lines).

Tabor Farms Ltd. and an adjoining neighbour raise objections essentially due to traffic problems on Sutton Road and effect on the historic house.

5.

LB/0680/90/ROC SUTTON

NEW HALL SUTTON ROAD ROCHFORD

CHANGE OF USE TO DAY SCHOOL WITH EXTENSIONS, DEMOLITION OF OUTBUILDINGS, ALTERATIONS TO SITE ENTRANCE, LAYOUT CARPARKING AND USE AGRICULTURAL LAND AS PLAYING FIELDS

Applicant: ROCHFORD COLLEGE

Zoning: M.G.B./Listed Building.

Delegate to the Director of Development to approve subject to appropriate conditions and a Section 106 Legal Agreement restricting buildings/new development to that indicated on the submitted plan (including the future single storey extension).

REPORT:

This application seeks listed building consent to affect the alterations for the conversion and extension to the school, as distinct from the preceding application which relates to the planning merits of the overall development.

Members are asked to refer to the preceding report for the general description of the proposal and the consultation responses.

The alterations to the building are reasonably minimal with a single new door to a flank elevation being the sole elevational change and upgrading of certain ceilings and walls to give improved fire resistance.

THE FIRE AND RESCUE SERVICE raise no adverse comments.

THE COUNTY PLANNER (SPECIALIST ADVISOR) does raise concern over the principle of this change of use seeing no essential need for it, as the dwelling is not overlarge as a viable family house. He would prefer to see the originally intended use remain. However, the details of the conversion are considered acceptable. In respect of the County Planners comments, Members must note the views forwarded by the County's Development Control Sub-Committee who did not oppose the principle of the application.

THE ANCIENT MONUMENTS SOCIETY and THE ROYAL COMMISSION ON THE HISTORICAL MONUMENTS OF ENGLAND raise no adverse comments.

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CU/0793/90/ROC RAYLEIGH

2 EASTWOOD ROAD RAYLEIGH

CHANGE OF USE TO SEPARATE OFFICE ACCOMMODATION PART OF FIRST FLOOR

Applicant: MR SINGER

Zoning: Secondary Shopping.

Floor Area: 26.7sq.m.

APPROVE:

01 COMMENCE IN 5 YEARS

02 NON STANDARD CONDITION

This approval shall relate solely to the floor area hatched red on the plan GS/001, returned herewith.

03 NON STANDARD CONDITION

No advertisements are to be displayed in the windows of the office hereby approved without the written consent of the Local Planning Authority.

04 NON STANDARD CONDITION

Two of the car parking spaces to the side of the retail unit indicated on the revised layout plan, dated 30th November, 1990, shall be retained in connection with the change of use, and used solely for the parking of vehicles and for no other purpose. Furthermore, space shall be provided within the site to accommodate the turning of all vehicles regularly visiting the site, clear of the highway, to the satisfaction of the Local Planning Authority. Thereafter, this shall be maintained free of impediment to its designated use.

REPORT:

This application follows the approval of a change of use from store to ancillary office in May, 1990, and now seeks an independent use of the office.

Historically, the permissions for the premise in the 1950s-70s did not require any on-site parking space provision, no doubt having regard to its town centre location. The present application does, however, indicate three spaces to be used in association with the change of use whereas the normal standards would require two car parking spaces.

Letters from the RAYLEIGH AND DISTRICT CHAMBER OF TRADE have highlighted the fact that parking to the rear of this site was to be provided for the four lock-up shops to the rear of 105, High Street, Rayleigh, granted on appeal.

The land shown for parking in the Appeal application is now excluded from the current application. The provision of the four parking spaces to serve the four shops allowed on appeal is a separate issue which is currently being pursued and will be the subject of a separate report to Members in due course if it proves to be necessary.

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CU/0800/90/ROC PARISH OF HAWKWELL

ADJ 221 RECTORY ROAD HAWKWELL

CHANGE USE OF LAND TO GARDEN AND CONSTRUCT VEHICLE CROSS OVER

Applicant: MR R D PEERS

Zoning: M.G.B.

REFUSE:

OI GREEN BELT-GARDEN EXTENSIONS

CONTINUE SECOND PARA - If permitted, the proposed change of use and access would undermine the inner fringe of the Metropolitan Green Belt.

02 NON STANDARD REFUSAL

If permitted, the proposal would result in an extension to the curtilage of 227a, Rectory Road which would wrap around the neighbouring properties in particular 221 causing a loss of amenity to the occupiers thereof by reason of the general disturbance and activity and the vehicular activity alongside the flank of 221.

REPORT:

The applicant proposes the creation of a vehicular crossing and change of use of the land associated with the rear garden area of 227, Rectory Road. This he feels would, in turn, enable the clearance of rubbish and maintenance by machinery.

THE COUNTY SURVEYOR recommends a conditional approval but on the clear understanding that the access is to serve the proposed garden area ancillary to the use of 227a, Rectory Road and for no other purposes whatsoever.

At the time of writing 12 letters of objection have been received from LOCAL RESIDENTS. These comments cover a wide range of concerns but, in the main, these are leading to adverse road safety conditions, erosion of the Green Belt and expansion of the residential area, will lead to future pressure to develop the land and detrimental effect on adjoining neighbours due to increased activity, etc.

In terms of the proposal's effect upon the amenity of adjoining residents it is argued that the access would cause disturbance, would have a detrimental effect on the value of properties, that the rear access would cause loss of privacy and damage to the foundations of adjoining property and that with the applicant not living at 227a, Rectory Road, the intended use of the land accessed remains unknown.

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DP/0781/90/ROC RAYLEIGH

LAND (EX REFUSE TIP) HAMBRO HILL RAYLEIGH

CHANGE OF USE OF REDUNDANT TIP TO PUBLIC OPEN SPACE.

Applicant: ROCHFORD DISTRICT COUNCIL

Zoning: Proposed Public Open Space.

HOCKLEY PARISH COUNCIL feel the opportunity to create this public open space should not be lost and they welcome the proposal.

RECOMMENDATION: That the Leisure Services Committee be advised pursuant to paragraph 4(5) of the Town and Country Planning General Regulations, 1976, that there are no objections to the proposal subject to the following conditions. Subject to a Section 106 Legal Agreement.

APPROVE:

O1 COMMENCE IN 5 YEARS

O2 NON STANDARD CONDITION

Prior to the commencement of the public open space use hereby approved, space shall be provided to accommodate parking and turning of all vehicles regularly visiting the site, clear of the highway and properly laid out and hadsurfaced, together with acceptable vehicles and pedestrian access, all to the satisfaction of the Local Planning Authority.

O3 SERVICES-SURFACE WATER

O4 NON STANDARD CONDITION

A scheme of landscaping shall be submitted to and approved in writing by the Local Planning Authority prior to the commencement of the development and the approved planting shall be carried out on site in accordance with a time schedule to be agreed. The landscaping scheme shall indicate the location, species and size of all trees and shrubs (including hedges) to be planted and shall include details of all proposed footpaths, surfacing materials and the proposed changes in ground level (to be indicated on a plan showing the existing and proposed contours of the site). The landscaping scheme as submitted shall include provision for any necessary passive systems to be installed to deal with any significant quantities of methane gas generation and any indigenous wild life on the site.

O5 LANDSCAPING-BEFORE DEVELOPMENT

06 NON STANDARD CONDITION

Details of boundary fencing or other means of boundary treatment shall be submitted to and approved in writing by the Local Planning Authority before the development is commenced and shall be erected prior to public open space use being implemented.

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07 NON STANDARD CONDITION

The development of the site shall be carried out in accordance with a method statement, details of which shall have been submitted and approved in writing by the Local Planning Authority prior to any soil tipping on the application site. The statement shall include details of the sequence of tipping operations, precautions to secure the site, the specification for soil to be brought onto site (only solid, inert, non-hazardous and non-contaminated soil) measures to avoid dust and details of temporary roadways to provide access within the site.

08 NON STANDARD CONDITION

Tipping on the site and the work associated therewith shall not take place on Sundays and Bank Holidays or outside the hours of 8.00 a.m. to 5.00 p.m. Mondays to Fridays and 8.00a. m. to 1.00 p.m. Saturdays.

09 NON STANDARD CONDITION

The level of vehicular activity during the soil tipping stage of the site preparation shall not exceed 12 lorry movements (6 lorries entering and leaving the site) per hour.

REPORT:

This 10 acre Council owned vacant site is situated to the north of Hambro Hill adjacent to the railway and the existing private tip. The site was used many years ago as the Council's refuse tip.

The site has been identified as a site for a proposed public open space and is allocated as such on the Local Plan. This application is for the public open space use, completed with contouring and landscaping the site by means of infilling and capping with soil deposits.

The Council has no suitable vehicular access to the site and this can only be obtained through the existing access of the adjoining landowner (Devenish Ltd.). That Company is having its own tip capped at present with lorry loads of soil excavated from local building sites. This arrangement would continue after the Company's site had been closed with the soil then being placed of the Council's adjoining site. As the soil tipping will only be a continuation of the present arrangements, with the site only being open for deliveries during the current working hours, it is not thought that any additional traffic will occur. The number of visits each day will depend on how much soil is available at any one time, as it does at present. An average of 12 lorry movements per hour is expected during any peak periods between the hours of 8.00 a.m. and 5.00 p.m. Mondays to Fridays and 8.00 a.m. to 1.00 p.m. on It is estimated this stage of the development is likely to take approximately two years. When the contouring and landscaping are finished, the site will still be effectively 'closed' with the development of a car park being dependent on a further planning application in the future.

For many years this site has remained unused because of insufficient access, and the high cost of making the land safe following its earlier use as a refuse tip. An opportunity now exists to resolve these problems at a minimal cost to the Council and bring into use this site which commands some of the finest views in the district. It must be remembered, however, that this opportunity only exists because the adjoining site is nearing the end of its capping operation and because arrangements already exist for delivery of soil at the site. Once these arrangements have finished, it would probably be very difficult to think in terms of re-introducing lorry movements into the area after any lapse of time. In practical terms, therefore, it seems that if the scheme cannot be progressed now, it might well have to be abandoned altogether.

If approved, a Section 106 Legal Agreement is considered appropriate in this case with regard to the access road and its future removal, a the phasing of tipping on the application site and adjacent land and wheel cleaning equipment.

THE NATIONAL RIVERS AUTHORITY have no comments to make.

The views of THE COUNTY SURVEYOR are anticipated prior to the Committee.

The views of the COUNTY PLANNER will be reported at the Committee.

THE COUNTY CONSUMER AND PUBLIC PROTECTION OFFICER recommends that the extent to which the site is still generating methane be investigated before restoration proceeds. If significant quantities of methane are being generated by the old tip then there are inexpensive passive systems that could readily be incorporated in the restored open space in order to reduce the extent of lateral methane migration. The landscaping scheme will allow for this requirement.

The views of BRITISH RAIL are expected before the Committee.

Following extensive PUBLIC CONSULTATION within the area, together with the display of site notices, four letters of objection have been received raising concern mainly with regard to; danger due to proximity to railway line/overhead electricity cables, noise and disturbance, loss of amenity, open ended completion time allowing tipping to be extended, poor pedestrian access, problems of monitoring the site, lack of proper vehicular access, traffic danger, need for highway improvements and poor location.

Eleven further letters have been received making no objections in principle but raising concern mainly with regard to; security, impact on wildlife, landscaping, increased traffic, open ended time scale, need for regular site monitoring, drainage, noise/disturbance, smell, need to consider a 'proposed' car park/parking problems, effect on existing trees, underground gases, danger from railway line/overhead electricity cables and traffic/pedestrian danger.

In addition, two letters supporting the application have been received.

The difficulties which exist with the public footpath crossing the railway line at this locality will need to be resolved prior to the land being brought into use. The conditions suggested are designed to avid any undue disturbance. Matters concerning pedestrian/vehicular access and parking are dealt with by Condition 2. Fencing will be provided to ensure security of the site in due course and landscaping will be dealt with comprehensively.



Although the site has some problems concerning access which remain to be resolved and soil tipping operations in this area will need to continue, the level of vehicular activity will not increase and, from a planning point of view, it is considered desirable to introduce the proposed public open space use in accordance with the Council's adopted District Local Plan.

9.

F/0662/90/ROC PARISH OF HOCKLEY

HOCKLEY STATION SPA ROAD HOCKLEY

CONSTRUCT NEW ACCESS ROAD ONTO SPA ROAD

Applicant: BRITISH RAIL & TAYLORS (HOCKLEY)

Zoning: Residential.

APPROVE:

01 COMMENCE IN 5 YEARS

Q2 NON STANDARD CONDITION

Before development commences, the applicant shall submit in plan form and in writing, details confirming the incorporation of 12m. compound radius kerbs returned to a carriageway width of 7.3m. plus two 2m. wide footways in the position indicated on the approved plan.

03 NON STANDARD CONDITION

Before development commences, the applicant shall submit a plan showing the junction with Spa Road to be provided with 4.5m. x 90m. clear visibility splays, and the bellmouth (first 13m.) constructed at the same level as the adjoining carriageway of Spa Road and the access road thereafter shall not exceed a gradient of 4%.

04 NON STANDARD CONDITION

Before development commences, the applicant shall submit a plan showing the entry radius to the industrial estate to be provided at a minimum of 15m. and the central island be reduced to 10m. in diameter and 'domed' in different coloured blocks and indicate "give way" markings to be applied at the roundabout.

05 NON STANDARD CONDITION

Upon completion of the roadworks hereby approved, the existing junction of Station Approach with Spa Road shall be permanently closed off and landscaped in a manner to be previously agreed in plan form and in writing with the Local Planning Authority and such details, including landscaping, be submitted prior to commencement of construction of the new road. These agreed details shall include the reinstatement of the footway along that part of Spa Road.

06 LANDSCAPING SCHEME - DETAILS

07 NON STANDARD CONDITION

Prior to commencement of the road hereby approved, the applicant shall submit, in plan form, a scheme to and have agreed by the Local Planning Authority showing those trees and hedges to be removed, as well as those to be retained.

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08 NON STANDARD CONDITION

Prior to commencement of the development hereby approved, the applicant shall submit in plan form to the Local Planning Authority, details of the extent of removal of the redundant approach road and that those details shall be agreed by the Local Planning Authority and such removal be completed before the new road is available for public use.

REPORT:

This application relates to the access road which serves both the Hockley Station forecourt (west bound line) and the industrial estate further to the west known as The Foundry.

The proposed realignment of this road will resolve the present completely substandard arrangement which requires vehicles leaving from the industrial estate and the station to converge at an acute angle at the point where they also meet Spa Road which is a busy Class III road.

The revised siting will be some 25m. (80ft.) further north eastwards along Spa Road facing the flank walls of dwellings in Station Road and Hawkwell Close which lie on the opposite side of Spa Road. The existing pedestrian crossing in Spa Road will be unaffected by the proposals. A roundabout will be incorporated in the new road at the point where it passes the entrance to the station forecourt/car park to ensure smooth mixing of its traffic with that of the industrial estate.

No highway objections have been raised subject to a number of conditions being imposed to ensure adequate sight lines, etc. are achieved and including the closing off of the existing access road permanently; provided that these amendments are by condition, required to be submitted in the form of a post decision amended plan.

No objections are raised in principle to this scheme in the other representations received, although some reservations have been expressed by the PARISH COUNCIL as to the implementation of future development of land surrounding the proposed road and its impact upon traffic levels generally in the immediate area.

The applicants in response to this question have advised that they have not formulated any proposals yet and have submitted this scheme for consideration on its own merits.

Any subsequent applications for redevelopment of surrounding land would form the subject of a separate application.

No planning objections are raised to the proposals which will result in an improvement to highway safety generally.

F/0698/90/ROC PARISH OF ROCHFORD

HONEYPOTS GUSTED HALL LANE HOCKLEY

REMOVAL OF AGRICULTURAL OCCUPANCY CONDITION AS APPROVED ON OUTLINE APPLICATION NO. ROC/440/63

Applicant: JOAN E R SHORT

Zoning: M.G.B.

Site Area: 2.47 acres.

ROCHFORD PARISH COUNCIL object to the agricultural occupancy condition being removed.

APPROVE:

REPORT:

The dwelling in question was granted as a replacement dwelling in 1963 subject to an agricultural occupancy condition as an exception to Green Belt policy in view of the applicant's intention to develop the site as an agricultural unit. It followed an Appeal decision in the same year which sought permission for a new dwelling in addition to the existing. In discussing the Appeal, the Inspector remarked that his decision was without prejudice to an application for permission to erect a replacement dwelling.

The land has never been used for agricultural purposes as intended in 1963 and the applicant believed that the agricultural occupancy condition had been revoked, although no evidence to this effect has been found by the Local Planning Authority or submitted by the applicant. The dwelling has therefore not been advertised as an agricultural workers dwelling during the months leading up to the submission of this application.

In determining this application, reference must be made to a recent case taken to the Court of Appeal, regarding 225, Wakering Road, Great Wakering, where a dismissal by the Department of the Environment for removal of such a condition was reversed. The decision was made on the basis of a realistic assessment of a continuing agricultural need, and suggestions of potential for reintegration of the dwelling into the farming community were considered too speculative. Furthermore, Circular 16/87 states that "such dwellings should not be kept vacant simply by virtue of planning conditions restricting occupancy which have outlived their usefulness".

In view of the planning history of this site, Court of Appeal decisions, Government advice, and bearing in mind the Council now operates a policy which allows for replacement dwellings in the Green Belt, a refusal in this case could not be sustained.

There has been one NEIGHBOUR response raising no objection to the removal of the condition, but provided that no commercial use is introduced at the site.



F/0757/90/ROC PARISH OF HULLBRIDGE

2 QUEEN ANNE'S GROVE HULLBRIDGE

SINGLE STOREY SIDE EXTENSION

Applicant: MR D HANKS

Zoning: M.G.B.

HULLBRIDGE PARISH COUNCIL - no comments.

APPROVE:

O1 COMMENCE IN 5 YEARS

02 MATERIALS TO MATCH EXISTING

REPORT:

The particular circumstances are the subject of a concurrent exempt report to the Committee.

This report, by virtue of para. 7 of Part 1 of Schedule 12A to the Local Government Act, 1972 contains exempt information about the personal circumstances of the applicant and will be dealt with after the exclusion of the public.

12.

F/0784/90/ROC RAYLEIGH

R/O 91 HIGH STREET RAYLEIGH

ARCADE OF 6 LOCK-UP SHOPS FRONTING R.O.W WITH MEZZANINE FIRST FLOOR STORAGE - 7 CAR PARKING SPACES AND BIN STORAGE PROVISION

Applicant: SANSOMS LTD.

Zoning: Primary Shopping/Conservation Area.

Floor Area: Retail - 145sq.m.(1560sq.ft.); Storage: 115sq.m.(1238sq.ft.)

APPROVE:

- 01 COMMENCE IN 5 YEARS
- O2 MATERIALS PROVISION OF SAMPLES
- 03 ARCHAEOLOGICAL RECORD
- **04 NON STANDARD CONDITION**
- All vehicular access to the site shall be obtained from the Websters Way service road.

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05 NON STANDARD CONDITION

Notwithstanding the provisions of Article 3, Schedule 2, Part 3, Class E of the Town and Country Planning General Development order, 1988 (or any order revoking and re-enacting that Order) the ground floor shop units indicated on the submitted drawings numbered 4099/B/8 and 4099/A/6 shall be used for Class A.1 shops and for no other purpose (including any other purpose in Class B. 8 of the Schedule to the Town and Country Planning (Use Classes) Order, 1987, or in any provision equivalent to that Class within any statutory instrument revoking and re-enacting that Order).

06 NON STANDARD CONDITION

The mezzanine floor area shall be used for ancillary purposes only in connection with the ground floor shop units this floor area is intended to serve and not as an independent use whatsoever.

07 NON STANDARD CONDITION

The car parking spaces to be provided shall be defined on the ground in accordance with a scheme to be submitted for the approval in writing of the Local Planning Authority prior to commencement and referred to at Condition 2(9). These spaces, together with the turning and manoeuvring area, shall be provided prior to the occupation of the shop units hereby permitted and thereafter shall be used solely for the parking of vehicles in connection with these premises and for no other purpose.

08 1.8M HIGH BRICK SCREEN WALL

09 NON STANDARD CONDITION

Notwithstanding the details indicated on the submitted drawing No. 4099/A/6, the gates to the car park shall be recessed to the position marked A-B on the plan and the proposed wall shall not exceed 1m. in height forward of this position annotated by the letters B-C. Details of the elevational profiles of the walls referred to at this and the previous Condition 8 shall be submitted for the approval in writing of the Local Planning Authority and the step down between them shall take the form of a swept inverted arc.

REPORT:

Outline planning permission was granted to erect a single storey shopping arcade with layout parking on 6th July, 1990 (ROC/155/90) notwithstanding a recommendation of refusal by the COUNTY SURVEYOR on grounds of inadequate provision for service and delivery vehicles and potential congestion and conflict at the High Street junction. These objections are repeated on the present application.

Though the present proposal has a higher profile incorporating a first floor mezzanine storage element, the footprint of the building is smaller than previous indicative layout/elevations and has a more pleasing appearance. There is one access point on the east side of the site enabling a greater manoeuvring area than the first scheme. Seven car parking spaces are shown to serve the development which is, of course, in the town centre, strict application of car parking standards would require 1.6 car parking spaces.

THE COUNTY SURVEYOR refers to the application coming as a result of negotiation and considers that the development will be good for Rayleigh town and the new range of buildings will improve the appearance of the alleyway behind premises fronting Eastwood Road. He recommends approval subject to Condition 2.

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THE RAYLEIGH CIVIC SOCIETY support this application provided the finished surface of the car park is carried out in appropriate materials.

THE ACCESS COMMITTEE FOR THE DISABLED comment that the shops must have level or ramped access, toilets and parking facilities for disabled people.

THE HEAD OF ENVIRONMENTAL SERVICES has no adverse comments.

13.

F/0785/90/ROC PARISH OF HOCKLEY

85 GREENSWARD LANE HOCKLEY

REAR CONSERVATORY (AMENDED SCHEME)

Applicant: M.P. & M. WREFORD

Zoning: Residential.

APPROVE:

01 COMMENCE IN 5 YEARS

02 MATERIALS FOR EXTERNAL USE

REPORT:

Detached mainly two storey dwellinghouse fronting Greensward Lane but situated at the junction with Hampstead Gardens with also a cul-de-sac passing to the rear of the site.

The property has a modest rear garden 6.3m. (20ft.6ins.) deep and there has already been an addition to these premises comprising a substantial garage to the side (ROC/641/87), approved in 1987. A 1.8m.(6ft.) screen wall exists to the rear boundary.

Earlier this year, a rear conservatory 4.7m. (15ft.6ins.) deep was built, without planning permission and a retrospective planning application (F/0332/90/ROC) to regularise the planning position was refused, on 6th July, 1990, on the grounds of cramped development out of keeping with the character of the area, development being unduly obtrusive, detrimental to visual amenity, overdevelopment and inadequate garden area retained. When making this decision the Committee authorised enforcement action against the unauthorised development.

Subsequent discussions have taken place which have resulted in the submission of this current proposal and enforcement action has been held in abeyance pending the outcome of this application.

The applicant has recently lodged an appeal against the above mentioned refusal to the Department of the Environment.

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The current scheme is an improvement on the previous application in that the depth of the conservatory has been reduced by some 1.3m. (4ft.) which will provide about 3.0m. (10ft.) isolation from the rear boundary wall. Furthermore, the roof has been re-designed to form a lean-to type roof more sympathetic to the existing property. The building will be of mainly glazed construction with a timber frame and a translucent roof and a barbecue feature with the chimney retained.

Although the development will result in a reduction in the rear garden area, which is already modest, it is considered this revised scheme will not have an unacceptable impact on the surrounding area and a reasonable compromise has been achieved in this case.

HOCKLEY PARISH COUNCIL have raised no objection.

As a result of NEIGHBOUR notification, one letter of objection has been received, from the occupier of 11, Hampstead Gardens, raising concern mainly with regard to the height of the building, its size, loss of privacy, smoke, noise, loss of outlook and cramped form of development out of keeping with the area.

14.

F/0786/90/ROC PARISH OF HOCKLEY

58 ALDERMANS HILL HOCKLEY

DEMOLISH EXISTING DWELLING AND ERECT TWO DETACHED 4-BED HOUSES WITH INTEGRAL GARAGES.

Applicant: C P JOHNSON

Zoning: Residential.

Depth: Av.56m. Site Area: 1130 sq.m. Site Width: 18.3m. (60.0ins.)

HOCKLEY PARISH COUNCIL object as follows :-

- (1) Insufficient land within the applicants control.
- (2) Insufficient site frontage for two 4-bed houses.
- (3) Unacceptable loss of amenity.
- (4) Detrimental to the street scene.
- (5) The two for one proposal would exacerbate access difficulty and increase traffic on a difficult point of a busy road.
- (6) Councillor concern that incidence of two or more for one creates additional burden on sewage system.
- (7) The Council maintains that 4-bed and larger detached houses should more than meet minimum plot sizes. /)

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APPROVE:

- O1 COMMENCE IN 5 YEARS
- **02 MATERIALS FOR EXTERNAL USE**

O3 NON STANDARD CONDITION

The vehicular accesses shall be linked and the access and crossings shall be laid out in accordance with the details shown on the attached plan drawing No. 822-10-E.

04 GARAGES AND HARDSTANDINGS

05 NON STANDARD CONDITION

The visibility splays shown on the plan returned herewith shall be provided prior to the commencement of development and there shall be no obstruction to visibility within the sight splays.

- 06 LANDSCAPING SCHEME DETAILS
- 07 DETAILS OF SCREENING :

08 NON STANDARD CONDITION

The development shall be carried out in accordance with the details shown on the revised plans drawing Nos 822-10-E and 822-12, the latter revised on 19th November, 1990, which show the dwelling of plot 2 to be handed.

- 09 OBSCURE GLAZING
- 10 REMOVAL OF BUILDINGS

REPORT:

This proposal follows the refusal of a similar scheme (F/0412/90/ROC) earlier this year. However, the revised application is now considered reasonable as it overcomes the earlier criticisms of the form and layout of the site.

THE COUNTY SURVEYOR recommends refusal on grounds of lack of visibility to the east of the proposed access. However, Members may recall a recent approval with the County Surveyor's support for a replacement dwelling and new access on the immediately adjoining site to the east, where visibility is no better than at this site. Furthermore, there is considerable variation in the form and style of dwellings in Aldermans Hill, including a number of semi-detached dwellings.

On balance, it is felt that the merits of this scheme justify a recommendation of approval and that a refusal on highway grounds would be difficult to defend given the approval on this adjacent site.

With reference to the comments of the Parish Council, the site satisfies frontage and plot size requirements, and is outside the sewage embargo area. Furthermore, the siting of the dwellings has been amended to reduce the impact on adjoining NEIGHBOURS, although it should be noted that none have raised objection.

With the exception of the Parish Council and County Surveyor, no adverse comments have been received.

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F/0791/90/ROC RAYLEIGH

THE COTTAGES BEECHES ROAD RAYLEIGH

CHANGE OF USE FROM RESIDENTIAL TO GUEST HOUSE

Applicant: MR & MRS M G NALL

Zoning: M.G.B./Landscape Improvemen Area.

Frontage: 36.5m. (120ft.) Depth: 29.8m. (98ft.)

APPROVE:

O1 COMMENCE IN 5 YEARS

O2 NON STANDARD CONDITION

The car parking spaces to be provided shall be marked out on the finished surface of the parking areas - as indicated on the overlay No. RDC1 accompanying the 1:200 scale plan returned herewith - prior to the commencement of the use hereby permitted. Thereafter these spaces and adjoining hard surfacing shall be used solely for the parking and turning of vehicles and no other purpose.

03 NON STANDARD CONDITION

The double garage and adjoining parking spaces as indicated on the submitted drawing date stamped 8th November, 1990 shall be retained and used solely for parking of vehicles and for no other purpose during the duration of the use hereby permitted.

04 NO OBSTRUCTION WITHIN SPLAYS

05 NON STANDARD CONDITION

The premises shall be used as a private dwelling and ancillary guest house and shall not be sub-divided into separate elements nor for any other purposes in Class C.1 - Hotels and Hostels - of the Schedule to the Town and Country Planning (Use Classes) Order, 1987, or in any provision equivalent to that Class in any statutory instrument revoking and re-enacting that Order.

REPORT:

This proposal involves the conversion of two dwellings into a single dwelling with bed and breakfast accommodation for five separate groups of visitors/guests. Whilst the site is within the Green Belt the proposal involves no further extension of the property or any external alterations. An area of hardsurfacing has already been created to the front of these two dwellings and, with the adjoining garages, offers more than adequate accommodation for motor vehicle parking.

Nonetheless, it should be noted that there appears to be an unauthorised garage and extension to the garden of the westernmost dwelling. This will be the subject of a separate investigation which is likely to be reported to Members if appropriate in due course.

At the time of writing, no objections have been received, although a site notice does not expire until the 10th December, 1990.

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F/0795/90/ROC RAYLEIGH

ADJ 82 HULLBRIDGE ROAD RAYLEIGH

NEW HOUSE AND SEMI-INTEGRAL DOUBLE GARAGES

Applicant: A CROSSLEY & SON

Zoning: Residential.

Frontage: 12.67m. Depth: 52.55m.

REFUSE:

01 NON STANDARD REFUSAL

The proposed dwelling, by reason of its scale and design, is considered inappropriate in this location on the fringe of the rural area, and at the end of a road comprising traditional two storey houses on generous plot widths. It is considered by the Local Planning Authority that the proposal would present an ungainly and incongruous appearance in the street scene, detrimental to the visual amenities thereof and contrary to Policy H.9 of the Rochford District Local Plan. Furthermore, the relationship with the adjacent dwelling, No. 82, would be such that detriment would be caused by reason of the proximity, bulk and scale of the proposal.

REPORT:

Outline planning permission was granted for a dwelling on this site on 19th May, 1989 under ROC/165/89.

The current proposal is for a large and very imposing dwelling, incorporating several design features which result in an unacceptable appearance. Despite an offer by the applicant to hand the dwelling and to make minor changes to the appearance, the principle of the style and design is considered inappropriate in this location.

17.

F/0811/90/ROC RAYLEIGH

LAND LITTLE WHEATLEY'S CHASE RAYLEIGH

CONSTRUCTION OF ESTATE ROAD AND ERECTION OF 8 DETACHED AND SEMI-DETACHED HOUSES (AMENDED SCHEME) AT LAND LITTLE WHEATLEY'S CHASE AND SITE OF 2 BARDFIELD WAY.

Applicant: BEAZER HOMES (EAST) LTD

Zoning: Area of Special Restraint.

Density: 6 d.p.a.

Delegated to the Director of Development subject to a Section 106 Legal Agreement.

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APPROVE:

- 01 COMMENCE IN 5 YEARS
- O2 ESTATE ROADS-PRIOR CONS.
- 03 ROADS AND ACCESS WAYS-SURFACE FIN
- 04 PRIVATE DRIVES-SURFACE FINISH
- 05 CAR PARKING-MULTIPLE DWELLINGS
- O6 SERVICES-SURFACE WATER
- 07 MATERIALS PROVISION OF SAMPLES
- 08 LANDSCAPING SCHEME DETAILS
- 09 TREE AND SHRUB PROTECTION
- 10 HEDGEROWS TO BE RETAINED
- 11 DETAILS OF MEANS OF ENCLOSURE
- 12 DETAILS OF SCREENING
- 13 PD RESTRICTIONS-GARAGES
- 14 RETENTION OF WINDOW PATTERN
- 15 SLAB LEVELS SPECIFIED
- 16 OBSCURE GLAZING

17 NON STANDARD CONDITION

Street lighting shall be provided to the proposed estate roads to the satisfaction of the Local Planning Authority prior to the occupation of the proposed dwellings.

18 NON STANDARD CONDITION

Notwithstanding the details specified on the submitted site layout plant 1201/31C appertaining to 'paving', details of the final finished surfaces of the roads/ footpaths, and garage drives shall be submitted to and approved by the Local Planning Authority prior to the commencement of the development.

- 19 PD CONVERSION OF ROOF SPACE
- 20 PD RESTRICTIONS-DWELLINGS
- 21 DEVELOPMENT AS PER PLAN

22 NON STANDARD CONDITION

A 2.1m. x 2.1m. pedestrian visibility splay, relative to back of footway/highway, shall be provided on both sides of all vehicular accesses before the properties hereby approved are occupied and thereafter maintained and no obstruction above 600mm. in height shall be permitted within the area of the splays.

23 NON STANDARD CONDITION

The belimouth junction on to the County road inclusive of cleared land within the sight splay to this junction, to be agreed in writing by the Local Planning Authority, must be formed prior to any other works or delivery of anay other materials.

REPORT:

This application is similar to part of the previous scheme, recently approved by the Committee, subject to a Legal Agreement (RM/0438/90/ROC).

The current proposal has been amended to realign the proposed access road from Little Wheatley Chase/Bardfield Way slightly further to the east so as to avoid land which may be outside the applicant's ownership.

As a consequence, the new road envisaged to serve the future housing to the south, now abuts neighbouring residential properties in Bardfield Way and Broomfield Avenue.

Furthermore, to allow for this revised road design, the application includes the demolition of 2, Bardfield Way, which is owned by the applicants.

A 1.8m. (6ft.) boundary screen wall is proposed to the eastern boundary along the existing fence line, to help screen the new road and reduce the impact on the adjacent properties.

The layout of the road within the northern part of the new residential area has also been amended to allow for the revised road pattern. The 8 plots affected have been adjusted accordingly but the housing layout is comparable with the previous application and no planning objection is seen to these changes. The designs of the property for plots 47 and 48 have been altered to improve the relationship with the existing houses to the north.

The new road position will result in vehicular and pedestrian activity in closer proximity to neighbouring properties than previously envisaged. However, the proposed screen wall will safeguard the amenities of the neighbouring residents.

THE COUNTY SURVEYOR raises no objections, subject to conditions.

THE RAYLEIGH CIVIC SOCIETY point out that the low density for these 8 dwellings has increased the density of the remaining plots.

THE RAMBLERS ASSOCIATION are concerned over conflict with the existing public footpath which runs along the northern boundary of the site and wish to see it retained. The applicants have made an application for the diversion of this footpath.

No replies have been received following notification to adjoining RESIDENTS.

If approved, it is recommended that the decision be subject to the applicants first entering into a Section 106 Agreement concerning off-site highway/drainage works and landscaping.

It is requested that this decision be delegated to the Director of Development to be determined on completion of the consultations which are still outstanding.

OL/0748/90/ROC RAYLEIGH

THE BARN EASTWOOD RISE RAYLEIGH

OUTLINE APPLICATION TO ERECT TWO DETACHED HOUSES WITH INTEGRAL GARAGES

Applicant: P G WAKEFIELD

Zoning: M.G.B.

Frontage: Plot 1 - 12m.(39ft.); Plot 2 - 13m.(42ft.7ins.)

Depth: Plot 1 - 46m.(151ft.) Plot 2 - 47m.(154ft.)

Density: 17 d.ha(7 d.p.a.) (whole site)

REFUSE:

O1 GREEN BELT - DWELLINGS

02 NON STANDARD REFUSAL

The development, if allowed, will produce an unacceptable tandem relationship with the existing dwellings to the rear. Furthermore, the existing access driveways to these dwellings would give rise to an unaccepable degree of noise, fumes and loss of privacy over and above that which the occupants of the adjoining proposed new houses might expect to enjoy and the use of their gardens would be similarly affected. Moreover, the multiplicity of accessways in close proximity would increase highway danger as a result of the conflicting vehicular and pedestrian movements.

REPORT:

The site is one which has twice been defended successfully against residential development on appeal (ROC/116/84 and ROC/249/86), the latter being a similar proposal to that now proposed except that at that time the warehouse building at the rear of the site was identified for demolition. That is not now the case and in the interim the warehouse has been granted permission for conversion to a dwelling and has been so converted.

The applicants are seeking to maximise the full potential of the site in view of the difficulties they have experienced in marketing the converted warehouse building now a dwelling.

Whilst sympathetic to the principle issue the Local Planning Authority must consider whether or not the circumstances of the applicants case are of such a special nature that they could justify the erection of the proposed dwellings in an area wherein Green Belt policies apply both in the Approved Essex Structure Plan and the Rochford District Local Plan and wherein the presumption against residential development is unequivocal.

In view of this, the site's specific planning history and no changes having been made to policy since the last appeal decision, the present scheme is, if anything, even less acceptable as no buildings are to be removed.

Two LOCAL RESIDENTS support the stated reasons for refusal and also express concern about the implications for foul and surface water drainage.

001885

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THE HEAD OF ENVIRONMENTAL SERVICES raises no objections subject to a condition being attached to any permission granted requiring submission and approval of a foul drainage system.

N.R.A. has no objection to this proposal from the land drainage point of view but acknowledge that the area is not served by a public sewer.

ESSEX COUNTY COUNCIL CONSUMER AND PUBLIC PROTECTION comment that the application site is within 250m. of an old landfull site which, to their knowledge, has never been tested for landfull gas (methane). As the development involves foundation work, they suggest precautionary features in the construction if permission were to be granted.

THE COUNTY SURVEYOR leaves the decision to the discretion of the Local Planning Authority.

Notwithstanding the factors characterised in his report, the applicant has expressed a willingness to negotiate further, e.g. remodelling the site to provide additional garden area to neighbouring properties. Furthermore, would welcome a Member site visit prior to determining the application to discuss these matters.

19.

OL/0755/90/ROC PARISH OF HAWKWELL

44 HAWKWELL PARK DRIVE HAWKWELL

OUTLINE APPLICATION TO ERECT FIVE DETACHED DWELLINGS AND GARAGES. (PLOTS 1-5)

Applicant: NEW ENGLAND BUILDING COMPANY

Zoning: Residential.

Frontage: 28.5m. Depth: 76m. Density: 7.8 d.p.a.

HAWKWELL PARISH COUNCIL object to the application on the grounds of overdevelopment, setting a precedent for back garden development and relationship with the adjacent playing fields.

Subject to a Section 106 Agreement.

APPROVE:

- 01 RESERVED MATTERS TOBE APPROVED
- O2 TIME LIMITS (OUTLINE)

03 NON STANDARD CONDITION

Before any of the properties hereby approved for Plots 2, 3, 4 or 5 are occupied, the private drive and turning area shall be constructed together with surface water, foul sewers and mains services for the entire development, all in accordance with details to be submitted to and approved in writing by the Local Planning Authority. The private drive shall be a minimum width of 3.7m. from Hawkwell Park Drive to the length of the frontage of Plot 3.

001886

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04 PRIVATE DRIVES-SURFACE FINISH

05 NON STANDARD CONDITION

The private drive, turning areas, access to garages and proposed vehicular crossing to Plot 1 shall be laid out in accordance with details to be submitted to and approved in writing by the Local Planning Authority.

- 06 CAR PARKING-MULTIPLE DWELLINGS
- 07 MATERIALS FOR EXTERNAL USE
- 08 LANDSCAPING SCHEME DETAILS
- 09 TREE AND SHRUB PROTECTION
- 10 DETAILS OF MEANS OF ENCLOSURE
- 11 DETAILS OF SCREENING
- 12 PD RESTRICTIONS PRIVATE DRIVES
- 13 GROUND/FLOOR LEVELS

14 NON STANDARD CONDITION

Details of refuse storage facilities shall be submitted to and approved in writing by the Local Planning Authority before the development is commenced and such facilities, as approved, shall be permanently provided to the satisfaction of the Local Planning Authority.

15 NON STANDARD CONDITION

Details of any floodlighting or street lighting to the private drive shall be submitted to and approved, in writing, by the Local Planning Authority before the development hereby approved is commenced.

REPORT:

Vacant site of some 0.64 acres situated at the eastern end of Hawkwell Park Drive adjacent to Clements Hall Leisure Centre.

This outline application is for the erection of five detached dwellings comprising two properties on the site frontage with three houses at the rear, with access via a proposed private drive situated adjacent to the eastern boundary of the site.

All the properties will have garages and have on-site parking facilities.

The relationship with the neighbouring properties is considered to be acceptable and, although part of the development is to the rear of existing properties, it is considered that in view of the size of the plots envisaged and the pattern of the existing surrounding development, the proposal is acceptable and will not be out of keeping with the character of the area or detrimental to the amenities of neighbouring properties.

ANGLIAN WATER object to the proposal on the grounds that the sewerage system in this area is up to design capacity and needs improvement before further development can be accommodated.

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THE COUNTY FIRE OFFICER has raised no objections subject to the width of the private drive being increased to provide satisfactory access for fire fighting appliances.

No replies have been received following NEIGHBOUR notification.

The site lies within the area covered by the sewerage embargo and it is therefore recommended that this approval be subject to the applicants first entering into a Section 106 Legal Agreement, limiting the occupancy to one of the proposed dwellings until the embargo is lifted.

20.

ROC/530/89 PARISH OF HULLBRIDGE

HOCKLEY DOWNS STABLES LOWER ROAD HOCKLEY

CONSTRUCTION OF TWO STABLE BLOCKS, MENEGE AND REPLACEMENT ACCESS ROAD

Applicant: PANDORA LYSTER

Zoning: M.

M.G.B.

REPORT:

Members will recall that this and the following application were delegated in September, 1990 to the Director of Development to determine subject to a Legal Agreement. As this has yet to be signed, a status report will be made to Members at the meeting.

21.

ROC/163/90 PARISH OF HULLBRIDGE

HOCKLEY DOWNS STABLES LOWER ROAD HOCKLEY

SITING OF MOBILE HOME

Applicant:

B. TAYLOR

Zoning:

M.G.B.

REPORT:

Please see above item.

1

DELEGATED PLANNING DECISIONS - 13th DECEMBER, 1990

I have decided the following applications in accordance with the policy of delegation and subject to conditions:-

APPROVALS

| F/0348/90/ROC | Two | storey | rear | extension | with | pitched | roof | at | 69 |
|---------------|------|----------|-------|--------------|--------|---------|------|----|----|
| • | Stat | ion Cres | cent. | Ravleigh - 1 | D Arms | trong. | | | |

| F/0556/90/ROC | Two | storey | rear | extension | at | 27, | Middlemead, | Rochfo | rd | - |
|---------------|-----|---------|------|-----------|----|-----|-------------|--------|----|---|
| • | Mr. | Taylor. | | | | | | | | |

| F/0601/90/ROC | Front and | rear | dormers | at | 25, | Cordelia | Crescent, |
|---------------|--------------|--------|---------|----|-----|----------|-----------|
| | Rayleigh - M | ir. Co | rnhill. | | | | |

| F/0650/90/ROC | Single storey side extension incorporating garage and |
|---------------|---|
| | kitchen at 2 Chestnut Close, Hockley - P D Stride. |
| : e - | |

| F/0659/90/ROC | Hipped roof | to gable end a | and extend | rear dormers | at 109, |
|---------------|-------------|----------------|--------------|--------------|---------|
| | Ferry Road, | Hullbridge - M | ir. & Mrs. (| Case. | |

| F70671/90/ROC | Single storey | front extension | at Renoufs | Hotel, Bradley |
|----------------|---------------|------------------|------------|----------------|
| <u>.</u> E' | Way, Rochford | - Hotel Renoufs. | | |

| F/0674/90/ROC | Two storey s | side extension | incorporating : | integral g | arage |
|---------------|--------------|----------------|-----------------|------------|-------|
| | at 19, Elm D | rive, Rayleigh | - Mr. Packard. | | |

| F/0697/90/ROC | Brick up | part of | open por | ch, exten | d canopy | over | and |
|---------------|-----------|----------|------------|-----------|-----------|-------|-----|
| | extension | behind t | o provide | enclosed | entrance | lobby | and |
| = | wc at 60, | London H | ill, Rayle | igh - Mr. | J. M. Rub | io. | |

| CU/0700/90/ROC | Change use of garage to store at Review Works, T | Websters |
|----------------|--|----------|
| | Way, Rayleigh - Mr. Foley. | |

| F/0704/90/ROC | Vehicular crossover | at Adj. Pumpi | .ng Station, | Stambridge |
|---------------|---------------------|----------------|--------------|------------|
| | Road, Rochford - Mr | s. J. A. Hill. | | |

| F/0708/90/ROC | Single storey rear extension and new additional |
|---------------------------------------|---|
| · · · · · · · · · · · · · · · · · · · | vehicular crossover at 217, Eastwood Road, Rayleigh - |
| = - | Mr. C. Cleaver. |

| F/0721/90/ROC | Front and rear dormers and reposition entrance door to |
|---------------|--|
| , , , | front with canopy over at 42, Lascelles Gardens, |
| | Rochford - R. Turner. |

| F/0727/90/ROC | Rear | Conservatory | at | 14, | Osbourne | Avenue, | Hockley | - |
|---------------|-------|--------------|----|-----|----------|---------|---------|---|
| | Barry | Newitt. | | | | | | |

| | 512.1M. W |
|---------------|--|
| F/0738/90/ROC | Front porch and re-roof dwelling at 1, Roche Avenue, Rochford - Mr. A. Owers. |
| F/0747/90/ROC | Conservatory to rear at 44, Bramfield Road East, Rayleigh - Mr. G. A. Mc Gee. |
| F/0752790/ROC | Single storey rear extension at 18, Richmond Drive, Rayleigh - R. A. Harrison. |
| F/0759/90/ROC | Front and rear dormers at 8, Princess Gardens, Rochford - Mr. D. Lawrence. |
| F/0767/90/ROC | Two storey rear extension at Greensleeves 57, High Road Hockley - R. T. Greenland. |
| F/0768/90/ROC | Detached garage at 12 Warren Close, Rayleigh - Mr. & Mrs. L. S. Gadlin. |
| F/0769/90/ROC | Single storey rear extension at 1, Humber Close, Rayleigh - Mr. S. Jones. |
| F/0777/907ROC | Vehicular crossover at 66, Ferry Road, Hullbridge - Miss L. Leggett. |
| F/0780/90/ROC | Two storey rear extension at 51, Highmead, Rayleigh - Mr. & Mrs. M. Powell. |
| F/0782/90/ROC | Widen existing vehicular crossing at 53, High Road, Hockley - Mr. Power. |
| F/0792/90/ROC | Single storey front extension and convert part of garage into living accommodation at 29, Spencers, Hawkwell Mr. R. Edwards. |
| | |

F/0730/90/ROC

F/0731/90/ROC

Barnard.

Single storey rear extension at 56, Victor Gardens, Hawkwell - Mr. Windle.

Erect two sheds (in accordance with Condition no. 7 on application no. ROC/264/88) at Old Paglesham School, Paglesham Road, Paglesham - John Barnard & Marian



REFUSALS

F/0646/90/ROC

Extend roof and add front and rear dormers at 24, Purleigh Road, Rayleigh - P McCorkell.

Reason:

Obtrusive & incongruous appearance in street scene.

AD/0655/90/ROC

Erect free-standing illuminated sign at Adj. Sutton Ford Bridge, Purdeys Way, Rochford - Rochehall Ltd.

Reason:

Detrimental to visual amenity. On fringe of Metropolitan Green Belt.

F/0657/90/ROC

Two storey side extension incorporating car port at 26, St. John's Road, Great Wakering - Mr. D. Hallums.

Reason:

Substantial enlargement of dwelling. Proposal lacks adequate off-street parking.

F/0668/90/ROC

Ground floor front extension, convert garage to living accommodation, first floor rear extension and carport to side at 19, Rutland Gardens, Rochford - Mr. Ellis.

Reasons

Would have significant impact particularly on no. 14 Dorset Gardens, resulting in a dominant & overbearing appearance. Result in overlooking & loss of privacy.

F/0787/90/ROC

Erect pitched roof over rear flat roofed extension and side dormers at 10, Leslie Road, Rayleigh - Mr. Saunders.

Reason:

Unacceptable degree of overlooking hence loss of privacy to adjoining dwellings.

DELEGATED PLANNING DECISIONS 13TH DECEMBER 1990

Weekly List No. 36

APPROVALS

F/0677/90/ROC

New shopfront at 31, West Street, Rochford - Mr. Liu.

F/0695/90/ROC

Re-build fire damaged wall & repair roof (R/O 74-78, West Street) at land Union Lane, Rochford - Cottis House Ltd.

REFUSALS

F/0701/90/ROC

Demolish existing surgery and construct two storey 10 bedroomed rest home at Junction Lascelles Gardens/Rectory Avenue, Rochford - Dr. Bupinder.

Reasons:

- 1. Out of scale.
- 2. Vehicles reversing in or out of site.
- 3. Insufficient land within applicants control.
- 4. Sewerage system at capacity.

F/0705/90/ROC

Two flats and one maisonette with related parking and site alterations at 77, West Street, Rochford - Mr. C. Rose.

Reasons

- 1. Overdevelopment of site.
- 2._ Inadequate parking. ____-
- 3. Sewerage system at capacity.
- 4. Private amenity space poorly related to units intended to serve.

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DELEGATED PLANNING DECISIONS 13TH DECEMBER, 1990

Weekly List No. 37

APPROVALS

F/0600/90/ROC

Rear extension for storage purposes at 5, Weir Pond

Road, Rochford - J. Reeve & Son Ltd.

F/0691/90/ROC

One detached house and garage at Adj. 63, Woodlands

Road, Hockley - Mr. Parmenter.

F/0716/90/ROC

Extend roof and add front and rear dormers at 30,

Hawkwell Park Drive, Hawkwell - Mr. Edmunds.

F/0720/90/ROC

Detached garage and add single storey extensions to rear and sides at 44, Golden Cross Road, Ashingdon - Mr. E.

Goodale.

F/0749790/ROC

New shopfront with sliding door at 11, North Street,

Rochford - Mr. D. Rudkin.

REFUSALS

AD/0706/90/ROC

Internally illuminated fascia and box signs at 30, High

Street, Great Wakering - Maling Takeaway.

Reason

Would produce excessive amount of illuminated signage to the premises and would produce an unduly dominant

obtrusive feature in the street scene.

1

DELEGATED PLANNING DECISIONS 13TH DECEMBER, 1990

Weekly List No. 38

APPROVALS

F/0710/90/ROC

Two detached bungalows and garages (1 detached) revised application F/0510/90/ROC at Rear of 71-75 High Road, Rayleigh - Pannell Developments Ltd.

RM/0774/90/ROC

Detached bungalow and garage plot 12 (details) at Rear of 27-35 & 31 Rawreth Lane, Rayleigh - John Pring Homes

REFUSALS

F/0719/90/ROC

Alterations to raise walls with new roof over at Associated Tyre Specialists, Bellingham Lane, Rayleigh - ATS Anglia Ltd.

Reason

- Poorly proportioned and excessive in scale & relationship to neighbouring buildings.
- 2. Proposed remodelling of building is likely to lead to an intensification of the commercial activity on the site giving rise to increased vehicular movement, general noise, disturbance & activity. Detrimental to character of town centre and Conservation Area.



DELEGATED PLANNING DECISIONS 13TH DECEMBER 1990

Weekly List 39

F/0779/90/ROC

Erection of one open field shelter at Kia Ora, Pudsey Hall Lane, Canewdon - Hugh Cumberland.

Refusals

OL/0740/90/ROC

Outline application for detached house with garage at Adj. 82, Bull Lane, Rayleigh - D. Banks.

Reasons

- Cramped overdevelopment of site to the detriment of the character of the area.
- 2. Inadequate parking provision.
- 3. Inadequate private garden area.

APPROVALS/KAXEAXXONAX

DATE:

| PLAN NO. | ADDRESS | DESCRIPTION |
|---------------------|---|---|
| 00/655 | OCT Tich Others Ct Waltering | 2 Stoney Penn Fytension |
| 90/655 90/520A | 267. High Street. Gt. Wakering. Unit J1, 3. Totman Crescent, Ray. | 2. Storey Rear Extension. Re-Build Mezzanine. |
| 90/664 | Penclawdd, Clements Hall Lane. | ne-Dullu Mezzanille. |
| 707004 | Hawkwell. | Loft Conversion. |
| 90/670 | The Spa Public House. Spa Road. | Internal Alterations. |
| 90/672 | 4. South Avenue. Hullbridge. | Front porch & sundry alterations. |
| 90/638 | 2. South Avenue. Hullbridge. | Front Porch & Sundry Alterations. |
| 90/501A | Britavia Hanger. Southend Aixport. | Reconstruction of existing stores, offices, workshops, toilets. |
| 90/615 | Rear of 19/21, Castle Road Rayleigh | 2. Storey block of four one bedroomed flats with garages 7 oar parking. |
| 90/649 | 67. Kimberley Road. L/Wakering | first floor extension, comprising utility and W.C. |
| 90 <i>]</i> 701 | 368. Little Wakering Road. Barling. | Rooms in Roof space/Dormers. |
| 90/660 | 137, The Chase, Rayleigh. | Single storey rear extension. |
| 90/633 | Turret Farm. Hifh Road. Hockley. | 3. Garages. |
| 90/503A | 43. Shakespear Avenue. Rayleigh. | Demolish existing porch and construct single storey front extension. |
| 90 7 691 | Oakford. Montifiore Avenue. Rayleigt | Single storey extension and internal alterations. |
| 90 <u>7</u> 695 | 21. High Mead. Rayleigh. | Enclosure of patio to form sun lounge. |
| 90/694 | 3. Thames Close. Rayleigh. | Extensions & Alterations and loft conversion. |
| 694 | 86. Downhall Road. Rayleigh. | First floor addition to complete ground floor plan. |
| 90/731 | Artell, stewards elm farm lane. Gt. Stambridge. | Garage. |
| 90/732 | 11A. Leslie Road. Rayleigh. | Internal alterations and single storey extension. |
| 90/733 | 14. Upway, Rayleigh. | Remove existing asbestos slates replace with tiles. |
| 90/738 | 27. High Road. Hockley. | Install steel Beam. |
| 90/713 | 38, Hawkwell Park Drive. Hawkwell. | Rear extension. |
| 90/739 | 27, Middlemead, Rochford. | First floor extension to form part of maisonette |
| 90/748 | 87. Folly Lane. Hockley. | Proposed side & front extension with stairs to roof. |
| _90/749 | 61. Grasmere Avenue. Hullbridge. | Conversion of integral garage to room. |
| 0/718 | 11, North Street. Rochford. | Installation of white paint finish aluminium sliding door shopfront. |
| 90 ∮ 658 | 5. Cherrydown. Rayleigh. | To storey rear extension. |
| 90/2643 | 5, Cherry Close, Hockley. | from in Loft space. |
| 重 | | 091896 |

APPROVALS/

DATE:

| PLAN NO. | ADDRESS | DESCRIPTION |
|----------------------|--|--|
| 90/357 | Land adj 17. Philbrick Crescent. Rayleigh. | Single storey dwelling. |
| 9p <u>/</u> 722 | No 31 & land R/O 27,29,33,35, Rawreth Lane. Rayleigh. | Details of proposed detached bungalow plot 12. |
| 90-/626 | 4, South Street. Rochford. | Rear addition and internal alterations to existing chemist shop. |
| en 901/750 | Meadway, Wendon Close, Rochford. | Provision of stairs, use of loft area |
| BN 907758 | 57. Hilary Crescent. Rayleigh. | Single storey flat roof extension on rear elevation. |
| 90 <u>/</u> 81A | 46, Golden Cross Road. Ashingdon. | New Chalet. |
| 90/927 | 8, Grasmere Avenue. Hullbridge. | Proposed Loftroom. |
| ⁻ 90/700 | Form, Bullwood Approach, Hockley. | Single storey rear extension. |
| 90 /640 | 391. Little Wakering Road. Barling. | Alterations to existing bungalow to form chalet. |
| 90/679 | Ardleigh House, Hall Road. Rochford | Convert garage to billiard room. |
| 90/673 | 24, Hockley Rise, Hockley. | Add room to roof space |
| -9D / 706 | 19. Marina Avenue. Rayleigh. | Two storey extension with integral garage. |
| 90/697 | 8, Central Avenue. Ashingdon. | Rear Extension. |
| 89¥650A | 4. York Close, Raylsigh. | Bedroom & Bathroom to first floor and convert garage to study. |
| 90 / 654 | 45, North Street. Rochford. | Proposed rear extension and internal alterations to form restaurant. |
| 90/618A | 30, Willow Drive Rayleigh. | Two storey extension. |
| 907644 | 39, Banyard Way, Rochford. | Formation of rooms in roof space. |
| 90/674 | Plot 11, Adj 63, Woodlands Road. Hockley. | New Dwelling. |
| 90/629 | 17, Eastwood Road. Rayleigh. | Re-furbishment of interior of "Wimpy Restaurant" |
| 90/721 | 7. Larkfield Close, Rochford. | Side and rear extension. |
| 90/746 | 31, Ashcombe. Rochford. | Loft Conversion. |
| 190/702 | Clements Hall Leisure Centre. | Proposed conversion of three squash courts to fitness centre and extension to existing creche. |
| 90/610 | M.B.C. Construction. Union Lane. Rochford. | Details of fire damage repairs. |
| 90/486A | Site of 86/88, Coventry Hill. H/B. | Detached Chalet & Garage. |
| 90/698 | 17, Hollytree Gardens, Rayleigh. | Rear first floor dormer extension. |
| . 90/766 | 6. Totman Close, Rayleigh. | Alterations to external door and window and internal alterations. |
| 90/775 | 56, Victor Gardens. Hawkwell. | Single storey flat roof extension. |
| E = | | |

APPROVALS/REXECTIONS

DATE: 13.12.90

| PLAN NO. | ADDRESS | DESCRIPTION | |
|--------------------------|---|---|-----------|
| 90/521A | The Royal Cak, Stambridge Road, Stambridge. | Convert adjoining cottages to dining room and kitchen extension. | |
| 90/575A | Pooh House, Deepdene Avenue, Rayleigh. | Granny annex. | <u></u> |
| 90 ₄ /593A | 113, High Road, Rayleigh. | Demolish existing buildings erect new fillingstation building and canopy. | i ! |
| 9 0/ 598 A | B.K.S. Hangar, Southend Airport. | Alter existing truss, replace rear build: with new portal frame. | ıg |
| 90/671 ••• | 31 & land r/o 27-35, Rawreth Lane, Rayleigh. | Detached chalets plots 4,9 & 10, bungalow plot 11. | |
| 90/676 | 14, Helena Road, Rayleigh. | bedroom extension and rear extension. | |
| 90/688 | Iceland Foodstore, 147-153, High Street, Rayleigh. | Shopfitting works. | |
| 90/689 | 21, Chelmer Avenue, Rayleigh. | Raise hip ends & convert loft space to bedrooms and form new bathroom. | |
| 90/723 | 229, High Street, Great Wakering. | Internal alterations and extension. | j |
| 90/583A | 82, Hullbridge Road, Rayleigh. | underpinning of flank. | i i |
| 90/705 | 8, Princess Gardens, Ashingdon. | Rooms in roof. | i |
| 90/707 | 12, Warren Close, Rayleigh. | Rebuild and extend garage. | ı |
| 782 | 1, Adams Glade, Ashingdon. | Two storey side extension. | |
| N90/784 | 25, Cordelia Crescent, Rayleigh. | rooms in roof. | |
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ANNALYM REJECTIONS

DATE:

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| PLAN NO. | ADDRESS | DESCRIPTION |
| 90/619 | 19, Elm Drive. Rayleigh. | Two Storey Extension. |
| 90/620 | 2. Chestnut Close, Hockley | Replacement garage and kitchen extension. |
| 90/610 | Union Lane. Rochford. | Details of fire damage repairs |
| 90/614 | 45, Highams Road. Hockley. | Build garage & forms rooms in roof. |
| 90/618 | 30, Willow Drive. Rayleigh. | Two storey extension. |
| 90 / 625 | 5, Highfield Crescent. Rayleigh. | Re-Build bathroom on new foundations Subsidence. |
| 90/641 | 43. Shoebury Road. Gb. Wakering. | Extensions & Alterations. |
| 90₹648 | 48. Leslie Road. Rayleigh. | Betached House. with Integral Garage. |
| 90 <u>/</u> 657 | 30. Hawkwell Park Drive. Hawkwell. | Extensions and Alterations. |
| 90 646 | 8, Evelyn Road. Hockley. | New downstairs cloakroom and installation of girders. |
| 90 # 659 | 44. Golden Cross Road. Rochford. | Extension to existing bungalow and erection of double garage. |
| 90/633 | 9. Bramfield road West, Rayleigh. | Replacement garage with kitchen and utility and cloak room addition. |
| 90 684 | Pope John Paul II Hall, London Road, Raylcigh. | Mobile building |
| 90 7 677 | R.H.R.F.C. Magnolia Road, Rochford. | extension. |
| 9 0/ 686 | 1, North Street, Great Wakering | Extensions, alterations, roofworks. |
| 90/687 = | Verna, Pooles Lane, Hullbridge. | Frrst floor extension. |
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ROCHFORD DISTRICT COUNCIL

Minutes of the Policy and Resources Committee

At a Special Meeting held on 18th December 1990, Present, Councillors R H Boyd (Chairman), C K Bellman, C I Black, B A Crick, T Fawell,

D.F. Flack, Mrs H L A Glynn, M.J Handford, N. Harris, Mrs. E M Hart,

D R Helson, Mrs S J Lemon, Miss B G.J Lovett, C.R. Morgan, R.A. Pearson, S A Skinner, R.E. Vingoe, Mrs. L. Walker, P F A. Webster,

D.A Weir and D C Wood

Apologies: Councillor A J. Harvey.

Visiting: Councillors Mrs V.J. Arnold, P.A. Beckers, Mrs J A Christie, Mrs. P. Cooke, Mrs V Grigg, Mrs. J Helson, Mrs. A R. Hutchings, S.N Jarvis, J M. Roden, A Stephens and Mrs M W Stevenson

MINUTES OF COMMITTEES ' 722

NOTE Councillor M J. Handford declared a non-pecuniary interest by virtue of being a governor of Park' School insofar as that was involved winder Minute 703 but remained in the Meeting and participated in the discussion and voting thereon

The Committee received the following Minutes:-

| Committee | Date | Minute Nos |
|-----------------------------------|--------------------|------------|
| Special Development Services | 5th December 1990 | 702 |
| Special Leisure Services | 6th December 1990 | 703 |
| Special Health & Housing Services | 12th December 1990 | 711 |

together with a report from the Treasurer summarising the net effect of the budget review which had been carried out by those Committees suggestion that the scale of charges could be increased by an average of 11% rather than 9% thereby generating an estimated f4,100 of additional income was accepted

On Minute 711 the Chairman accepted the suggestion of a Member that there was potential to consider inviting tenders for the removal of abandoned cars and it was

RECOMMENDED That a report be made to the Health & Housing Services Committee on this matter (ACE)

723 BUDGET 1991/92 (Minute 485/90)

The Committee had before them the appended report of the Treasurer regarding the draft revenue estimates, the scale of charges and those special items of building maintenance which fell within their remit

The Treasurer provided all Members with copies of a breakdown of the net total expenditure for 1990/91 and 1991/92 to demonstrate that savings of the order of £55,800 would be necessary to achieve the cash limit of the original estimated expenditure for 1990/91 plus 11% for inflation. The Committee were mindful however that the other spending Committees had been unable to identify savings of that order Those items of their expenditure which were contractually committed and could not be altered

Special Policy & Resources

and other areas which were difficult to reduce in the short term were then identified by the Treasurer The Chairman advised the Committee that because of the shortfall it would be necessary to identify additional savings in order to achieve the overall target, and formally moved from the Chair the following savings totalling f191,500

- the deletion of £1,000 in respect of Emergency Planning, in line with recent advice from the Home Office
- a reduction of £3,600 in respect of C-View, the maintenance of which would continue for the time being under the Pertherest contract
- a reduction of £600 in Chairman's Hospitality
- a reduction of £3,800 on the Civic Car
- the deletion of £150,000 for Support of Capital on the basis that Management Team would be asked to report on the effect in due course
- a reduction of £17,500 in the total net expenditure on Contract
 Monitoring to be a target to be achieved by the forthcoming Value for
 Money study which would be reported to the Performance Review Panel
- a reduction of £5,000 in the Salaries estimate for the Solicitor's Office to be achieved by deferring the filling of a vacancy
- a reduction of £10,000 in the total expenditure on Administrative Buildings to be achieved by the Officers

With regard to the Community Charge and Business Rate account, the Chairman drew attention to the extremely high cost to the District of collection which amounted to some 20% of the Council's budget. The Committee appreciated that this was a problem with the new system common to all District Authorities and joined with the Chairman in expressing the hope that it would be one of the issues addressed by the Secretary of State in his review of the Community Charge

In considering those proposals some Members expressed concern that to accept a reduction in the estimate for the Chairman's Car could bind an incoming Chairman to the existing arrangements but it was accepted that in the event of the car needing to be brought back into use a virement could be identified for that purpose

A proposition that the budget for Twinning should be reduced by £1,000 was also accepted by the Committee

The Chairman drew attentions to the significant amount paid by the Authority in bank charges and asked that the Officers should endeavour to negotiate more favourable terms

In considering the scale of charges the Committee were mindful that those relating to the concessionary fares scheme had been altered at their previous Meeting

Special Policy & Resources

They accepted a proposition from the Chair that the possibility of charging professional and commercial organisations for advice on planning applications and building control be investigated. A Member suggested that there was scope also to charge a fee to the Club involved with the flying of powered model aircraft on Rawreth Playing Field

- <u>RECOMMENDED</u> (1) That this Committee's budget requirements in respect of revised expenditure and income 1990/91 and estimated expenditure and income 1991/92 be as set out in the draft Revenue Estimates subject to the foregoing amendments.
- (2) That the scale of charges be approved subject to the amendment agreed under Minute 680 in respect of the concessionary fares scheme
- (3) That the Director of Development prepare a report on the possibility of charging for advice on planning applications and building control to professional and commercial organisations (31758)(T,DD)

724 PROMOTION OF ECONOMIC DEVELOPMENT

NOTE. Councillor D R. Helson declared an indirect pecuniary interest in this item by virtue of employment and left the Meeting while It was discussed

The Committee had before them the report of the Treasurer regarding the determination of financial support for the South East Essex Business Enterprise Agency in 1991/92

<u>RECOMMENDED</u> That the Council determines to promote economic development in the area by continuing to support SEEBEA for the financial year 1991/92 with a grant of 11,200 (31758) (T)

725 STANDARD COMMUNITY CHARGE (Minute 637/89)

The Treasurer reported on the changes likely to be required to the Schedule of Standard Community Charge Multipliers for 1991/92 based on advice from the Secretary of State for the Environment and it was

<u>RECOMMENDED</u> That the Treasurer redraft the Schedule for consideration by this Committee at its next Meeting based on Members' acceptance that the multipliers proposed were fair and reasonable (31758) (T)

726 PERSONNEL SUB-COMMITTEE, 10TH DECEMBER 1990 (Minute 706/90)

The Chairman recalled that Council had asked for responsibility for dealing with the Budget to be designated to one Officer that evening which matter would need to be dealt with after the exclusion of the public and at his suggestion it was

<u>RECOMMENDED</u> That the matter stand referred to the Extraordinary Meeting of the Council which was to follow

727 COMMUNITY CHARGE 1991/92 (Minute 707/90)

Members noted the appended report of the Treasurer, which had been prepared at the request of Council on 11th December 1990, which set out the consequences of ensuring that the Community Charge for 1991/92 was no greater than the current level plus inflation

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| TITTEE SUMMARY | ACTUAL | ESTIMATE | REVISED | ESTIMATE |
| == #22=29; | f | := }======== { | £ | ##### £ |
| DEVELOPMENT SERVICES | } } | 962,300 | 941,400 | 1,128,00 |
| POLICY AND RESOURCES | • 1 | 1,899,200 | 1,87 <i>6</i> ,800 ; | 2,163,90 |
| HEALTH AND HOUSING | 1 | 1,427,300 | 1,446,000 | 1,675,80 |
| LEISURE SERVICES | ; ; | 1,211,200 | 1,230,400 j | 1,484,90 |
| - | } | 5,500,000 | 5,494,600 | 6,452,60 |
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| OLICY AND RESOURCES - COMMITTEE SUMMARY | ; ACTUAL | ESTIMATE | REVISED ; | ESTIMATE |
| :===================================== | f f | £ ; | ; | £ |
| EMERGENCY PLANNING | | 34,300 | 31,600 | 35,700 |
| MEMBERS EXPENSES | | 46,800 { | 30,600 | 51,100 |
| PUBLIC RELATIONS & CIVIC PROMOTIONS | | 91,700 | 79,500 | 88,500 |
| ELECTIONS | | 35,900 | 36,400 | 40,000 |
| REGISTRATION OF ELECTORS | £ . | 86,000 | 62,800 | 69,200 |
| GRANTS |] | 57,700 | 78,800 | 90,100 |
| MEALS ON WHEELS | j | 12,300 | 14 800 | 14,800 |
| CONCESSIONARY FARES | ; F | 44,200 | 97 _, 300] | 101,300 |
| LOCAL LAND CHARGES |] | (30,700) | (11,800); | (4,400 |
| LAND AND ESTATE MANAGEMENT | | 5,100 | 4,500 | (5,000 |
| SUBSCRIPTIONS | | 10,000 | 10,5 00 [| 11,200 |
| CONTRIBUTIONS TO & FROM FUNDS ETC | | (125,400) | (305,000] | (276,000 |
| CAR PARKS | | (125,300) | (114,200) | (113,700 |
| COMMUNITY CHARGE AND BUSINESS RATE ACCOUNT | | 825,700 | 999,000 | 1,084,200 |
| DUTCH COTTAGE TRUST | 1 | 0 | (100) ; | (100 |
| CONTRACT MONITORING | ! | 167,200 | 163,900 | 197,500 |
| COMPUTER SERVICES & AUDIT | 1 | 36,000 | 41,100 | 32,360 |
| SOLICITORS OFFICE | | 158,70 0 | 162,300 | 179,700 |
| ACCOUNTANCY SERVICES | 1 | 459,500 | 386,200 | 446,200 |
| COST OF COMMITTEE SERVICING | ; ; | ; [] | | |
| - COUNCIL | 1 | 24,890 <u>}</u> | 25,000 | 27,900 |
| - POLICY AND RESOURCES | | _ 84,700₌ 3 | 85,500 | 95 ₃ 400 |
| TOTAL NET EXPENDITURE | j | 1,879,200 | 1,876,800 | 2,163,900 |
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| natura sussitas | 1) | £ | . £ ; | ; £ | £ |
| RAINING EXPENSES | 12 100 05 200 | | 1,500 | 500 | 1,000 |
| OUIPMENT, TOOLS & MATERIALS | 12 100 14 100 | i 6 1 | 2,000 | 1,500 | 2,000 |
| NTERNAL PRINTING | 12 100 30 130 | | 200 | 200 | 200 |
| TATIONERY | 12 100 30 210 | | 100 | 100 | 100 |
| ELEPHONE | 12 100 30 510 | i 1 | 2,100 | 2,100 | 2,400 |
| EXTERNAL PRINTING | 12 10 0 30 800 | | 400 | 400 | 400 |
| RAVELLING & SUBSISTENCE | 12 100 35, 110 | | 300 | 300 | 300 |
| ONFERENCE EXPENSES | 12 100 35 120 | | 500 | 500 j | 5 0 0 |
| E-CHARGE - CENTRAL ADMIN. | 12 100 38 000 | | 22,000 | 22,300 | 24,400 |
| NSURANCE | E 12 100 40 100 | - | 100 | 100 | 100 |
| TIRE OF ACCOMODATION | 12 100 50 100 | | 600 | 600 | 700 |
| ONTRACTORS SERVICES | 1 12 100 50 200 | | 1,100 | 1,100 } | 1,200 |
| I-EMERBENCY PLANNING | 12 100 62 040 | : ! | 1,000 | 500 | 1,000 |
| I-TRAINING | 1 12 100 62 050- | . } | 3 0 0 } | 30°D ; | - 300 |
| I-EMERGENCY GENERAL | i 12 100 62 060 | | 2,000 } | 2,000 | 2,000 |
| C-EQUIPMENT FOR SUB OFFICE | 12 100 62 110 | | 1,000 | 1,000 | 50Q |
| I-COMMUNICATION EQUIPMENT | 12 100 62 120g | | 1,000 | 1,000 | 1,000 |
| | i t t | | 36,200 { | 34,500 | 38,100 |
| OVERNMENT GRANTS | 12 100 82 000 | | (1,900) | {2,900); | (2,400 |
| OTAL NET EXPENDITURE | t | | 34,300 (| 31,400 | 35,700 |
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| | INTERNAL PRINTING | 12 150 30 110 | | 100 } | 100 | 100 |
| | STATIONERY | 12 150 30 210 | | 100 | 100 | 100 |
| | TELEPHONE | 12 150 30 510 | i i | 400 | 400 | 500 |
| | TRAVELLING & SUBSISTENCE | 12 150 35 110 | | 3,100 | 3,100 | 3,400 |
| | CONFERENCE EXPENSES | 12 150 35 120 | i – – i | 1,000 | 1,800 | 1,000 |
| 1 | RE-CHARGE - CENTRAL ADMIN. | 12 150 38 000 | | 2,700 { | 2,700 | 3,000 |
| ‡ | RE-CHARGE - AUDIT SERVICES | 12 150 38 600 | | 1,500 } | 1,500 | 2,10 |
| t | INGURANCE | 12 150 40 100 | | 300 { | 300 } | 300 |
| 1 | CHAIRMANS ALLOWANCE | 12 150 46 100 | | 1,800] | 1,800 | 1,800 |
| ŧ | VICE-CHAIRMANS ALLOWANCE | 12 150 46 200 | | 400 <u>f</u> | 400 | 400 |
| t | ATTENDANCE ALLOWANCES | 12 150 46 400 . | | 33,400 1 | 18,400 | 36,600 |
| ı | RESIDUAL ALLOWANCES-OLD SCHEME | 12 150 46 500 | , | 1,800 } | -] | 1,80 |
| | TOTAL NET EXPENDITURE | | 1 | 46,800 | 30,600 | 51,100 |
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| PUBLIC RELATIONS & CIVIC PROMOTIONS | CODE NUMBER | ACTUAL | ESTIMATE | REVISED : | ESTIMATE |
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| * SALARIES | 12 200 01 000 | i , ! ! | 11,500 | 11,300 | 12,800 |
| RE-CHARGE -CENTRAL ABMIN: | | ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; | i 1 1 | | |
| public relations | 12 200 38 000 | i r 1 1 | 28,300 | 28,700 | 31,400 |
| ANNUAL REPORT & COMMUNICATIONS | 12 200 38 100 | | 7,800 | 7,900 | 8,600 |
| * ROCHFORD NEWS PRINTING COSTS | 12 200 38 200 | | 3,600 | 3,600 } | <u>-</u> |
| * RE-CHARGE - COMPUTER, C-VIEW | 12 200 38 600 | i ! | 21,500 | 13,200 | 15,100 |
| SEMINARS | 12 200 45 00 0 | | 100 | 100 (| 100 |
| HOSPITALITY GENERAL | 12 200 46 000 | 1 1 1 1 | 1,500 | 1,560 | 1,500 |
| CHAIRMAN'S HOSPITALITY | 12 200 46 180 | 1 1 1 1 | 6,000 | 5,300 | 6 ,400 |
| CIVIC CAR | 12 200 46 181 | | 6,300 | 2,900 ¦ | 6,800 |
| CHAIRMAN'S REFRESHMENTS | 12 200 46 185 | i i | 300 | 300 | 300 |
| THINNING | ; 12 200 6 7 300 | | 4,700 | 4,700 | 5,200 |
| TOTAL WET EXPENDITURE | | } { | 91,700 ¦ | 79,500 ; | 88,500 |
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| * SALARIES | 12 300 01 000 | | 7,000 | 7,100 | 7,800 |
| * RE-CHARGE - CENTRAL ADMIN. | 12 300 38 000 | | 10,200 | 10,400 | 11,400 |
| * RE-CHARGE - AUDIT SERVICES | 12 300 38 600 | i i 1) 1 , | 400 | 400 | 800 |
| MISCELLANEOUS EXPENSES | 12 300 49 100 | | 18,300 | 18,500 | 20,200 |
| TOTAL NET EXPENDITURE | 1 | | 35,900 | 36,400 | 40,000 |
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| * SALARIES | 12 310 49 000 |] | 7,000 | 7,100 | 7,70 |
| PAYMENTS TO CANVASSERS | 12 310 49 100 | | 10,900 | 10,900 | 11,90 |
| INTERNAL PRINTING | 12 310 30 130 | . j | 100 | 100 | 10 |
| STATIONERY | 12 310 30 210 | i | 1,200 | 1,200 { | 1,30 |
| ADVERTISING | 12 310 30 320 | | 300 | 300 ¦ | 300 |
| BULK POSTAGE | 12 310 30 430 | . i | 5,500 { | 5,000 | 5,50 |
| EXTERNAL PRINTING | 12 310 30 800 | | 4,400 | 3,400 | 3,70 |
| * RE-CHARGE - CENTRAL ADMIN | . 12 310 38 000 | : : | 13,800 | 14,000 | 15,30 |
| * RE-CHARGE - AUDIT SERVICE | 12 310 38 600 | - ! - ! | i 500 } | 500 | 709 |
| * RE-CHARGE - COMPUTER SERV | ICES | = | 41,700. | 19,700 | 22,000 |
| SUBSCRIPTIONS | 12 310 43 000 | i i | 600° ¦ | 600 { | 700 |
| TOTAL NET EXPENDITURE | | · | 85,000 | 62,800 ; | 69,200 |
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| | DCAL GOVT. & HOUSING ACT 1989 ND 1972 ACT S.137 | 12 400 43 XXX | | 25,500 | 28,700 | 35,300 |
| ‡ CE | ENTRAL ADMINISTRATION | 12 410 38 000 | t t t | 700 | 700 | 800 |
| ‡ GR | RANTS . | 12 410 43 XXX | i i i | 18,800 | 20,800 | 21,400 |
| • | UBSIDY TO CHARITABLE AND OTHER REANISATIONS | 12 410 48 000 | | 6,000 | 6,000 | 6,500 |
| NA | NDR CHARITABLE RELIEF COSTS | | | - | 18,000 | 20,000 |
| CF | RIHE PREVENTION MANUAL CONT. | 12 410 49 000 | | 1,500 | - | - |
| D1 | IAL-A-RIDE SERVICE | 12 410 50 100 | ; 1 1 | 3,700 | 3,100 | 4,000 |
| ‡ AU | UDIT OF CHARITY ACCOUNTS | 12 410 50 200 | ! | 1,500 | 1,500 | 2,100 |
| TC | DTAL NET EXPENDITURE | | | 57,700 | 78,800 | 70,100 |
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| EALS ON WHEELS | CODE NUMBER ; | ACTUAL | ESTIMATE | REVISED ; | ESTIMATE | |
| **==================================== | | {=======; { | f f | :-========= f | ======= £ | |
| * GRANT - RAYLEIGH | 12 420 43 510 | | 20,000 | 20,000 | 21,800 | |
| # GRANT - ROCHFORD | 12 420 43 520 | | 18,800 | 18,800 | 20,500 | |
| | | 1 | 38,800 | 38,800 } | 42,300 | |
| E.C.C. CONTRIBUTION | 12 420 83 000 | | (26,500) | (24,000); ; | (27,500 | |
| TOTAL NET EXPENDITURE | | | 12,300 ; | 14,800 ; | 14,800 | |
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| CONCECTIONARY FADEC | CODE NUMBER | 1989/90 1990 / 91 | | | 1991/92 |
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| ONCESSIONARY FARES | | ACTUAL | ESTIMATE | REVISED | ESTIMATE |
| | | £ | f : | £ ; | £ |
| PAYMENTS RE TRAVEL CONCESSIONS | ! | | i | 1 1 1 | |
| - BUS PASSES | 12 550 43 300 | 1 | 35,000 } | 55,000 } | 61,000 |
| - RAIL PASSES | 12 550 43 350 | i | 5,000 | 5,000 { | 5,000 |
| - NEW INITIATIVES | j 1 1 | | i i | 53,000 | 50,600 |
| t RE-CHARGE - CENTRAL ADMIN | 12 550 38 000 | <u> </u> | 4,200 | 4,300 ; | 4,700 |
| | j | *************************************** | 64,200 | 117,300 | 121,300 |
| FEES AND CHARGES | 15 550 81 000 | | (20,000); | (20,000); | (20,000 |
| TOTAL NET EXPENDITURE | प प 1 | | 44,200 | 97,300 | 101,300 |
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| ICAL LAND CHARGES | CODE NUMBER | : ACTUAL | ESTIMATE | REVISED | ESTINATE |
| 13 001101-9110 1251010102222202167==== | :=== | {===================================== | | ; | £ ========= |
| * SALARIES | 12 450 01 000 | i i i | 19,700 | 19,700 | 24,80 |
| * RE-CHARGE - SOLICITORS OFFICE | 12 450 50 100 | <u>{</u> | 46,300 | 47,300 | 52,30 |
| # RE-CHARGE - AUDIT SERVICES | 12 450 38 600 | i I I | 900 | 900 1 | 1,20 |
| * INSURANCE | 12 450 40 120 | | 2,400 | 300 | 20 |
| 1 | 1 | | 69,300 | 68,200 | 78,60 |
| FEES AND CHARGES | 12 450 81 000 | | (100,000) | (80,000); | (85,00 |
| TOTAL MET INCOME | ' | | (30,700) | (11,800); | (6,40 |
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| ł | AND ESTATE MANAGEMENT | CODE NUMBER | ACTUAL | ESTIMATE | REVISED ; | ESTIMATE |
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| f t | REPAIRS, ALTERATIONS AND MAINTENANCE | 12 500 10 300 | | 2,800 | 2,800 } | 2,700 |
| <u> </u> | ADMINISTRATION - RAM | 12 500 10 800 | | 2,900 | 2,800 ; | 800 |
| 1 | WATER RATES | 12 500 12 500 | | 700 | 400 | 500 |
| [[| SEMERAGE CHARGES | 12 500 12 450 | | 1,100 | 660 | 700 |
| j 1 | CLEANING MATERIALS | 12 500 12 500 | | 400 | 1,200 | 1,000 |
| ; ! ! | RENT | 12 500 18 000 | 1 | 2,000 ‡ | 1,200 | 1,300 |
| } { | INSURANCE ' | 12 500 40 100 | | 7000 है | 800 | 900 |
| | RE-CHARGE - SOLICITORS | 12 500 50 100 | | 15,700 | 16,000 | 17,700 |
| ! ! ! | SPECIAL ITEMS - BUILDING WORKS | 12 500 69 XXX | - | 8,000 | 8,000] [| 700 |
| 1 1 1 1 | | | | 34,300 | 33,800 (| 26,300 |
| - []] [| RENTS | 12 500 80 000 | , | (29,200) | {29,200}} | (31,300) |
| - | | | | 5,100 | 4,600 | (5,000) |
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| į | 5055 WINDS | 1989/90 | | / 91 | 1991/92 |
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| UBSCRIPTIONS : | CODE NUMBER | ACTUAL (| ESTIMATE | 11414000 | ESTIMATE |
| | | f f | f ; | £ | ;======== f |
| * ASSOC.OF DISTRICT COUNCILS | 12 430 43 800 | i ! | 5,300 | 5,300 | 5,780 |
| ‡ A.D.C. ESSEX COUNTY BRANCH | 12 430 43 801 | i | 80 { | 75 | i 81 |
| # A.D.C. TREASURERS | 12 430 43 B02 | i ! ! | 25 1 | 25 | 2 |
| * ASSOC.OF SEA & AIRPORT HEALTH AUTH. | 12 430 43 803 | | 300 | 300 | 33 |
| DPEN SPACES SOCIETY | 12 430 43 804 | i i | 65 <u>}</u> | 60 | <u>.</u> 4 |
| CL. FOR PROTECTION OF RURAL ESSEX | 12 430 43 805 | | 75 | 75 | i } 8 |
| * ESSEX & HERTS PROY. COUNCILS | 12 430 43 806 | | 1,900 | 1,900- | 2,10 |
| * NAT. HOUSE & TOWN PLAN COUNCIL | 12 430 43 808 | | 40; 1 | 40 | |
| * SOCIETY OF L.A. CHIEF EXECUTIVES | 12 430 43 809 | | 145 | 145 | 16 |
| * ROCHFORD & MAPLIN CHAMBER OF T & C | 12 430 43 810 | | 25 | 25 | 2 |
| t ESSEX PLAYINGFIELDS | 12 430 43 811 | ((| 20 | 20 | 2 |
| t EASTERN ARTS ASSOC. | 12 430 43 813 | | 1,970 | 1,970 | 2,15 |
| * MARITIME POLLUTION | | , | - | 500 | . 27 |
| * UNALLOCATED BALANCE | 12 430 43 899 | - | 55 ; | 65 | 7 |
| TOTAL NET EXPENDITURE | | | 10,000 | 10,500 | 11,20 |
| | | 22225444666 | , | , 12222222223 1 1 | |
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| ONTRIBUTIONS TO & FROM FUNDS ETC. | ; CODE NUMBER | 1989/90 | ! ! | 1 | |
|-----------------------------------|---|---------------|---------------------------------------|---|----------|
| | ; ==================================== | ACTUAL | ESTIMATE | REVISED ; | ESTIMATE |
| | 1 | £ | £ | £ | £ |
| * SUPPORT OF CAPITAL | 12 440 61 000 | <u> </u> | 150,000 | 150,000 | 150,000 |
| # GENERAL CONTINGENCY PROVISION | 12 440 62 000 | | 93,000 | 50,000 | 70,000 |
| * CENTRAL DEBT CHARGES | 12 440 64 000 | | 185,800 { | 90,000 ; | 100,00 |
| | ? ! | | 428,800 | 290,000 | 320,00 |
| * NET VACANCY FACTOR | 12 440 92 000 | | (86,000) | (45,000); | (96,00 |
| INTEREST & CONTRIBUTIONS | 12 440 94 000 | | (468 ₁ 200) | (550,000) | (500,00 |
| TOTAL NET INCOME | } } | | (125,400); | (305,000); | (276,00 |
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| REVENUES ADMINISTRATION | CODE NUMBER | ACTUAL . | ESTIMATE | REVISED : | ESTIMATE |
| | | | £ | £ . | f |
| ‡ SALARIES | 12 810 01 000 | | 113,200 | 119,800 | 133,300 |
| TRAINING | 12 810 05 200 | ; ; | 1,000 | 1,000 | 1,100 |
| UNIFORMS | 12 810 06 200 | i i | 600 | 500 | 600 |
| * CAR ALLOWANCES | 12 810 06 000 | i i | 5,000 | 5,000 [| 6,100 |
| PROFESSIONAL FEES | 12 810 06 500 | | 100 | 100 | 100 |
| EQUIPMENT, TOOLS & MATERIALS | 12 810 14 100 | | 1,200 | 1,20α | 1,300 |
| TRAVELLING & SUBSISTENCE | 12 810 35 110 | | 400 | 400 | 400 |
| * RE-CHARGE - CENTRAL ADMIN. | 12 810 38 000 | | 83,400 | 84,900 | 92,900 |
| # RE-CHARGE - ADMIN. BUILDINGS | 12 810 38 200 | ř I I | 52,500 | 52,000 | 57,700 |
| * RE-CHARGE - COMPUTER SERVICES | <u> </u> | (1 1 | 41,800 | 49,200 [| 57,000 |
| # RE-CHARGE - AUDIT | t 12 810 38 600 | ! | 2,400 | 2,400 | 3,300 |
| I INSURANCE | 1 12 810 40 100 | i 1 1 1 | 3,100 | 1,700 | 1,800 |
| 1 | F | [| 304,900 i | 318,300 ; | 355,600 |
| ‡ RE-CHARGE TO HRA | 12 810 84 100 1 | | (45,200) | (47,200) | (52,700) |
| # RE-CHARGE TO CAR PARKS | f 12 810 84 200 |] | (41,500) | (43,300) | (48,400) |
| * RE-CHARGE TO COMMUNITY CHARGE | 12 810 84 300 | 1 1 1 | (145,500) | (151,900) | (169,700) |
| * RE-CHARGE TO HB ADMIN | t 12 810 84 400 | t t t | (72,700) | (75,900); | (84,800) |
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| PARKS | CODE NUMBER | 1989/90 | 1990 | <i>[</i> 91 ; | 1991/92 |
| ; : | ************** | ACTUAL (| ESTIMATE | REVISED ; | ESTIMATE : |
| | | £ | £ | £ | £ |
| SALARIES | ! | , , , , , , , , , , , , , , , , , , , | 36,400 | 37,800 | 40,800 |
| REPAIRS, ALTERATIONS & MAINTENANCE | | | 6,500 | 6,500 | 7,200 { |
| ADMINISTRATION - RAM | | i ! ! | 1,800 | 1,700 | 1,800 |
| FÜEL | · . | j 1 l . l . | 1,600 | 1,600 | 2,900 |
| LIGHT | | | 1,500 | 1,500 | 2,200 |
| CLEANING MATERIALS | | () | 1,000 | 1,000 | 100 |
| RENT AND RATES | - | [] | 32,800 | 32,800 | 38,000 } |
| S/I ADAPTIONS FOR NEW COINAGE | | | 5,000 | 5,000 | 6,000 |
| TRANSPORT AND PLANT | | i i | 2,500 | 2,100 | 2,200 |
| CAR ALLOWANCES | | i i f t : | 700 | 900 | 700 |
| EQUIPMENT, TOOLS AND MATERIALS | | į į t t | 1,300 | 1,300 | 1,500 |
| PROTECTIVE CLOTHING & UNIFORMS | i I | i ; ; ; | 400 | 100 | 500 |
| MACHINE MAINTENANCE | |] | 7,500 | 7,500 | 7,000 |
| PRINTING | i ! | i f i | 3,200 | 3,200 | 3,500 |
| STATIONERY | i ! | | 1,000 | 1,000 | 1,200 |
| FLOAT REIMBURSEMENT | | ; 1 1 | 400 = | i 400 | 400 |
| RE-CHARGE - AUDIT SERVICES | | i ! ! | 1,500 | 1,500 | 2,100 |
| RE-CHARGE - REVENUES ADMINISTRATION | | é i i | 41,500 | 43,300 | 48,400- |
| RE-CHARGE - CENTRAL ADMINISTRATION | | 1 f j | - | 1 1 | i |
| EXPENDITURE C/FMD | | ; | 146,600 | 149,500 | 166,700 |
| | | 1 † 1 2 | ! ! ! | [{ |] |
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| | REPAIRS, ALTERATIONS & MAINTENANCE ADMINISTRATION - RAM FUEL LIGHT CLEANING MATERIALS RENT AND RATES S/I ADAPTIONS FOR MEN COINAGE TRANSPORT AND PLANT CAR ALLOWANCES EQUIPMENT, TOOLS AND MATERIALS PROTECTIVE CLOTHING & UNIFORMS MACHINE MAINTENANCE PRINTING STATIONERY FLOAT REIMBURSEMENT RE-CHARGE - AUDIT SERVICES RE-CHARGE - REVENUES ADMINISTRATION RE-CHARGE - CENTRAL ADMINISTRATION | SALARIES REPAIRS, ALTERATIONS & MAINTENANCE ADMINISTRATION - RAM FUEL LIGHT CLEANING MATERIALS RENT AND RATES S/I ADAPTIONS FOR MEN COINAGE TRANSPORT AND PLANT CAR ALLOWANCES EQUIPMENT, TOOLS AND MATERIALS PROTECTIVE CLOTHING & UNIFORMS MACHINE MAINTENANCE PRINTING STATIONERY FLOAT REIMBURSEMENT RE-CHARGE - AUDIT SERVICES RE-CHARGE - REVENUES ADMINISTRATION RE-CHARGE - CENTRAL ADMINISTRATION | SALARIES REPAIRS, ALTERATIONS & MAINTENANCE ADMINISTRATION - RAM FUEL LIGHT CLEANING MATERIALS RENT AND RATES S/I ADAPTIONS FOR HEM COINAGE TRANSPORT AND PLANT CAR ALLOWANCES EQUIPMENT, TOOLS AND MATERIALS PROTECTIVE CLOTHING & UNIFORMS MACHINE MAINTENANCE PRINTING STATIONERY FLOAT REIMBURSEMENT RE-CHARGE - AUDIT SERVICES RE-CHARGE - REVENUES ADMINISTRATION RE-CHARGE - CENTRAL ADMINISTRATION | ### CODE NUMBER ACTUAL ESTIMATE #### SALARIES | ### CODE NUMBER ACTUAL ESTIMATE REVISED ################################### |

^{*} ACCOUNTANCY USE ONLY

| | 1 | 1989/90 | 1990 | / 91 | 1991/92 | |
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| R PARKS | CODE NUMBER | ACTUAL . | ESTIMATE | REVISED | ESTIMATE | |
| 220256442266025523242466662222299 9 4 | , , | E | £ ; | ;========= ; } | | |
| EXPENDITURE B/FWD | } | ; ; | 144,600 | 149,500 { | 166,700 | |
| PARKING FEES | | | (208,000) | (205,000) | (215,000 | |
| AD HOC RENTS | | | (200) | (200) | (200 | |
| RENTS | ! ! | | (3,700) | (3,700) | (3,700 | |
| STAFF PARKING FEES | 1 | | [500] | (500) | | |
| PERHITS/SEASON TICKETS | <u> </u> | <u> </u> | [(34 ₊ 000)] | {37,000} { | (41,50 | |
| COSTS AWARDED | بالما | ا المالية الما | (500) (500) | (500) <u>.</u> | (1,000 | |
| EXCESS CHARGE | Ę. | | (25,00 0) | (19,800) | (19,00 | |
| | | - | ÷ -[| | <u> </u> | |
| TOTAL NET INCOME | ! ! ! | | (125,300)} | (116,200); | (113,70 | |
| | <u> </u> | \$======= 1 | | ====================================== | | |
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| COMMUNITY CHARGE AND | 1 | 1989/90 1990 / 91 | | / 91 | 1991/92 |
|----------------------------------|---|-------------------|---------------------------------------|-------------|-----------|
| BUSINESS RATE ACCOUNT | CODE NUMBER | : ACTUAL | ESTIMATE | REVISED : | ESTIMATE |
| 12 | = | ======== | | f : | f |
| TOTAL EXPENDITURE B/FMD |] | 1 | 845,100 | 1,082,700 | 1,187,000 |
| ATM - GT. WAKERING | <u> </u> | | - | - ¦ | 10,000 |
| RESIDUAL COST - DOM.RATE.COLL. | 12 705 50 100 | i i | 10,000 | 10,000 | 4,000 |
| * RESIDUAL COST - RATE COMP.SYS | 12 705 50 200 | | 58,600 | - † - † | _ |
| | ! ! ! | | 913,700 | 1,092,700 | 1,201,000 |
| COURT COSTS | 12 705 80 000 | t t | (48,000); | (48,000) | (67,500 |
| * NHDR POOL ADMINISTRATION GRANT | 12 705 83 000 | t : | - (40,000); | (45,700); | (49,300 |
| TOTAL NET EXPENDITURE | | | 825,700 | 999,000 | 1,084,200 |
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| OMMUNITY CHARGE AND | GORE NUMBER | 1989/90 | 1990 | / 91 | 1991/92 |
|--|-----------------------|---------------|-------------|----------------|--|
| USINESS RATE ACCOUNT | CODE NUMBER | ACTUAL . | ESTIMATE | REVISED | ESTIMATE |
| ====================================== | | f f | £ | £ ; | ====================================== |
| \$ SALARIES | 12 705 01 000 | i ! | 301,900 | 300,500 | 311,100 |
| TRAINING - GENERAL | 12 705 05 200 | ; ; | 7,500 | 5,500 | 6,70 |
| 1 CAR ALLOWANCES | 12 705 06 000 | | 10,700 | 10,800 | 7,90 |
| EQUIPMENT, TOOLS & MATERIALS | 12 705 16 100 | i i I I | 5,400 | 4,800 } | 6,00 |
| PROTECTIVE CLOTHING | 12 705 16 200 | i i i | 200 | 200 } | 30 |
| OTHER HIRED SERVICES: | | i ; ; ; | 1 | , i | |
| POST DFFICE | 12 705 20 070 | : : : | 26,000 | 44,300 | 37,00 |
| BAILIFF | 12 705 20 080 | i L t | 20,000 | 18,000 | 25,00 |
| INFORMATION EXCHANGE | 12 705 20 090 | | 3,000 | 3,000 | 3,00 |
| COURT COSTS | 12 705 20 100 | | 400 | 400 | 50 |
| SOFTWARE | 12 705 20 520 | | 1,500 | 1,500 | 2,00 |
| STATIONERY | 12 705 30 210 | | 6,200 | 11,000 | 11,00 |
| PUBLICITY | 12 705 30 320 | ั้ i i | 3,000 | - | 1,00 |
| EXTERNAL PRINTING | 12 705 3 0 800 | , | 15,900 | 27,500 | 29,00 |
| TRAVELLING AND SUBSISTENCE | 12 705 35 110 |] | 3,000 | 3,000 | 3,50 |
| * RE-CHARGE - COMMUNITY CHARGE BEN. | 12 705 38 300 | | 169,300 | 218,400 | 260,50 |
| # RE-CHARGE - AUDIT | 12 705 38 600. | | 8,800 | 8,700 | 12,00 |
| * RE-CHARGE - COMPUTER SERVICES | | 1 | 116,800 | 213,000 | 234,80 |
| re-charge - revenues admin. | 12 705 38 800 | 1 | 145,500 | 151,900 | 169,70 |
| * RE-CHARGE - CENTRAL ADMINISTRATION | | | - | - ! | |
| * DEBT CHARGES | | - | - | 60,200 | 56,00 |
| - | - | | | \ | |
| TOTAL EXPENDITURE C/FWD | - | 1 1 1 | 845,100 | 1,082,700 | 1,187,00 |
| - | ; ; ; | - | ! ! ! | | 1 |
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^{*} ACCOUNTANCY USE ONLY

| | | 1989/90 | 1990 | / 91 | 1991/92 |
|----------------------------------|--|--|---|------------------|--|
| HOUSING BENEFIT ADMINISTRATION | CODE NUMBER | ; actual ; | ESTINATE | REVISED : | ESTIMATE |
| | ! ! | £ | . £ ; | £ | £ |
| * SALARIES | 12 725 01 000 | | 156,000 | 154,500 | 166,900 |
| TRAINING | 12 725 05 200 | | 800 | 800 | 1,000 |
| EQUIPMENT, TOOLS & MATERIALS | 12 725 16 100 | i i ! | 2,600 | 2,000 | 3,000 |
| INTERNAL PRINTING | 12 725 30 130 | 1 | 1,100 | 1,100 | |
| STATIONERY | 12 725 30 210 | | 1,100 | 1,100 | 2,000 |
| POSTAGES | 12 725 30 430 | | 5,100 | 5,000 | 4,500 |
| EXTERNAL PRINTING | 12 725 30 800 | | 1,000 | 1,000 | 2,500 |
| * RE-CHARGE - AUDIT | 12 725 38 500 | | 8,800 | 8,700 | 12,000 |
| * RE-CHARGE - REVENUES ADMIN. | 12 725 38 800 | | 72,700 | 75,900 | 84,800 |
| * RE-CHARGE - COMPUTER SERVICES | | | 78,700 | 107,000 | 122,000 |
| * RE-CHARGE - CENTRAL ADMINISTRA | TION : | | - | - | - |
| i t h |] | 4 | . 707 000 I | 757 (00 | |
|) } } ! | DOEG I | | 327,900 ; | |) (|
| * HOUSING BENEFIT ACCOUNT RE-CHA | KOES ; | _ | (327,900); | (357,100) | (400,700) |
| | | | 0 | 0 | 0 |
| | i 1 | =================================== | i =========== | :=========== | (:==================================== |
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| |] | [| 5 : : : : : : : : : : : : : : : : : : : | | ; ; ; (|
| | | | 1 : 1 : | | <u> </u> |
| | ! 1 1 2 | ! ! ! | \$ 1 1 1 | ! ! ! ! | { { |
| <u> </u> | ! ! ! | <u> </u> |] |] | 1 5 6 |
| r | : :-=================================== | | : ==================================== | | \ |

| Officials Benefit | (| 1989/90 | 1990 | / 91 | 1991/92 |
|--------------------------------|---|--|------------------|--|-----------|
| OUSING BENEFIT | CODE NUMBER | ACTUAL | ESTIMATE | REVISED : | ESTIMATE |
| | = ================================== | ; ==================================== | E E | £ £ | |
| * RE-CHARGE - ADMINISTRATION | 12 750 38 000 | ; 1 1 | 327,900 | 357,100 | 400,700 |
| BENEFIT PAYMENTS: | i ! ! | t t | | | |
| RENT REBATES | 12 750 40 000 | i i i | 1,500,000 | 1,940,000 | 2,115,000 |
| RENT ALLOWANCES | 12 750 41 000 | | 700,000 | 875,000 | 965,000 |
| RATE\COMM. CHARGE REBATES | 12 750 42 000 | ! ! ! | 2,500,000 | 2,250,000 | 2,450,000 |
| | <u>i</u> <u>t</u> | } | r L 6 | | t t |
| | t E E | - - | E | | |
| • | 1 |) ! ! | ; 5,02/,900 ; | 5,422,100 | 5,930,70 |
| : | | | 1 | | ··· |
| HOUSING BENEFIT SUBSIDIES | 12 750 83 000 | i ! | , , | (2,980,000) | |
| ADMIN SUBSIDY - CURRENT YEAR | 12 750 82 000 | | (89,300) | (93,900) | (94,000 |
| * RE-CHARGE TO OTHER ACCOUNTS: | | ! ! | | = 3 = 5 - 1 | |
| COMMUNITY CHARGE | 12 750 84 100 | f E E | ; | (218,400) | |
| HOUSINB GENERAL | 12 750 84 200 | | (147,200) | (189,800); | (233,300 |
| HOUSING REVENUE ACCOUNT | 12 750 84 300°°° | } } ! | (1,500,000) | }1,940,000}} | (2,115,00 |
| TOTAL NET EXPENDITURE | 1 1 1 1 | | 0 1 | 0] | (|
| | | ! ! | | : •••================================== | |
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| | [| ; 1 1 | ; [[] | | |
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| | ; ==================================== | } | | ((| |

[‡] ACCOUNTANCY USE ONLY

| DUTCH COTTAGE TRUST | CODE NUMBER | 1989/90 | 1990 ESTIMATE | 3 1 | 1991/92 ESTIMATE |
|-------------------------------------|--|---|------------------|----------------------|---------------------|
| | >= = = = = = = = = = = = = = = = = = = | £ { | ======== £ ; | ==================== | £ |
| REPAIRS, ALTERATIONS & MAINTENANCE. | 75 100 10 300 | ; ; ; ; | 400 } | 400 } | 400 |
| * ADMINISTRATION - RAM | 75 1 0 0 10 80 0 | , i | 100 | 100 | 100 |
| FUEL, LIGHT & CLEANING MATERIALS. | 75 100 12 300 | | 100 | 100 | 100 |
| RENT/RATES | 75 100 18 000 | | 100 | 100 | 100 |
| # INSURANCE | 75 100 40 100 | ; ; ; ; | 400 | 400 | 500 |
| I _{I г} | | ; ; ; | i | ; ; ; 1 | |
| : | · | ; ; ; ================================ | 1,100 ; | 1,100 ¦ | 1,200 |
| RENT INCOME | 75 100 80 000 | | ; | (1,200) | |
| TOTAL NET INCOME | | | 0 ; | (100); | (100 |
| | ; ; ; | =================================== | | 2022222222 1 1 | |
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| ###################################### | t i | 1989/90 | 1990 | / 91 | 1991/92 |
|--|----------------------------|---------------------------------------|--|--------------------------------------|------------|
| ONTRACT HONITORING | CODE NUMBER | ACTUAL | ESTIMATE | REVISED | ESTIMATE |
| | | ; | {========== } f | f f | £ |
| * SALARIES | 12 770 01 000 | i } ! | 142,700 | 139,900 | 155,600 |
| TRAINING EXPENSES | 12 770 05 200 | | 1,500 | 1,500 | 1,600 |
| * CAR ALLOWANCES | 12 770 05 000 | | 3,800 | 4,500 | 5,700 |
| * RE-CHARGE - CENTRAL ADMIN. | 12 770 38 000 | i } | 13,100 | 13,300 } | 14,600 |
| * RE-CHARGE - AUDIT SERVICES | 12 770 38 600 | | 14,700 | 14,500 | 20,100 |
| # RE-CHARGE - DEPOT SERVICES | 12 770 50 100 | [| 3,400 | 2,200 [| 4,900 |
| | | [| 179,200 ; | 175,900 ; | 202,500 |
| SALE OF DOCUMENTS | <u> </u> | } | (12,000) | (12,000) | (5,000 |
| TOTAL NET EXPENDITURE | - - - - - - | i. | 167,200 ; | 163,900 ¦ | 197,50 |
| | ; ; ; ; l- | | , ;==================================== | ==================================== | 22522332E: |
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| 8835 | | | 1989/90 | 1990 | / 91 | 1991/92 |
|--------------|--------------------------------------|----------------|---------------------------------------|--|---------|---------------------|
| COMP | UTER SERVICES & AUDIT | CODE NUMBER | ACTUAL | ESTINATE | REVISED | ESTIMATE |
| ==== | #################################### | , | f £ | :===================================== | £ £ | £ |
| | SALARIES | 12 780 01 000 | | 106,700 | 105,800 | 124,400 |
| | TRAINING | 12 780 05 XXX | i i i i i i i i i i i i i i i i i i i | 3,500 | 3,400 | 4,700 |
| ; } | CAR ALLOWANCES | 12 780 06 000 | i i ! ! | 6,300 | 5,200 | 6,000 |
| | CONTRACT PAYMENT | 12 780 16 010 | i | 515,200 | 519,400 | 568,500 |
| | DUAL RUNNING - COMMUNITY CHARGE | 12 780 16 020 | | 9,000 | 10,300 | - |
| | CONSULTANCY - ANNUAL REVIEW | 12 789 16 ,030 | | 6,000 | 9,500 | 7,000 |
| | EXTERNAL AUDIT, FEES | 12 780 16 040 | i i i | 19,500 | 19,500 | 21, 1 00 |
| 1 2 1 | EGUIPMENT, TOOLS & MATERIALS | 12 780 16 100 | 1 1 | 1,300 | 1,300 | 700 |
| <u>.</u> | COMPUTER TRAINING | 12 780 16 110 | () -a | 5,000 H | 3,800 | 6,000 ± |
| l t i | P.C. MAINTENANCE | 12 780 16 120 | | 10,000 | 6,000 | 6,000] |
| 1 | PRINTING . | 12 780 30 130 | ! | | 100 | 200 |
| ! ! ! | STATIONERY | 12 780 30 210 | ! =! ! ! | ម្ចា | - | 300 |
| , } ! | TRAVELLING AND SUBSISTANCE | 12 780 35 110 | 1 1 1 | | 100 | 200 |
| ‡ ‡ | RE-CHARGE - CENTRAL ADMIN. | 12 780 38 000 | [| 25,000 | 25,400 | 27,800 |
| | RE-CHARGE - ADMIN. BUILDINGS | 12 780 38-200 | ! ! | 13,800_ | 13,700 | 15,200 |
| | C-VIEW | 12 780 39 010 | - | 3,300] | 3,300 | 3,600 |
| | DEPARTMENTAL SYSTEM - PLANNING | 12 780 39 020 | - - | 19,000- | 17,100 | 17,100 |
| | DEPARTMENTAL SYSTEMS SUPPORT | 12 780 39 030 | []] ! | 40,000 | 31,100 | 39,300 |
| 1 1 5 | PROPOSED SYSTEMS SUPPORT | | 1 1 1 1 | - | | 17,000 |
| ! ! | DEPARTMENTAL SYSTEM - ENV. HEALTH | | ! ! ! | - | - | 20,800 |
| : | TOTAL EXPENDITURE C/FND | | t i | 783,600 | 776,000 | 885,900 |
| <u> </u> | ; | | | | ! ! | |
| i | | | | | | |
| | - | | | - | | - |

^{*} ACCOUNTANCY USE ONLY

| }=== } | | | 1989/90 | 1990 | | 1991/92 |
|-------------------|--|---|--|--|------------------|---|
| CON | PUTER SERVICES & AUDIT | CODE NUMBER | : ; actual ; | ESTIMATE | REVISED : | ESTIMATE : |
| === | 22 - 22 - 22 - 22 - 22 - 22 - 22 - 22 | ======================================= | ###################################### | ====================================== | f : | |
| [| TOTAL EXPENDITURE B/FWD | | | 783,400 (| 776,000 | 885,900 k |
| 1 | 1 | | | | 1.2, | 1 |
| l T I | DEPARTMENTAL SYSTEM - CENT. FILING | 12 780 30 050 | ! ! ! | | ! ! !! | 2,400 |
| | INSURANCE | 12 780 40 100 | | 9,100 | 8,700 | 7,700 ; |
| ; • | 1 1 1 | | (((| 7,100 | 2,700 j | 7,700 <u>.</u> ! |
| (1 t | TOTAL EXPENDITURE | |] | 792,700 | 784,700 ; | 878,000 |
| ij 1 1 1 | AUDIT, RECHARGEB: | 4 * |] | ! | i ! | i ! |
| ; ; | COMMUNITY CHARGE | 12 780 80 100 | | (8,800); | (8,700) | (12,000) |
| , · | HOUSING DENEFIT ADMINISTRATION | 12 780 80 110 | | (B,80 6) | (8,700) | [12,000] |
| ੀ - - | CAR PARKS | 12 780 80 120 | j I I | (1,500) | (1,500) | (2,100) |
| 1 1 | HEMBERS EXPENSES | 12 780 BO 130 | | (1,500) | (1,500) | (2,100) |
| ተ } ‡ | ACCOUNTANCY SERVICES | 12 780 80 140 | 1 | (15,900) | (15,700) | (21,700) |
| 1 1 t | REVENUE ADMINISTRATION | 12 780 80 150 | | [(2,400}} | (2,400) | (3,300) |
| ; ; ; | GRANTS | 12 780 80 160 | | (1,500 <u>)</u> ; | {1,500}} | (2,100) |
| | DEVELOPMENT CONTROL (PLANS) | 12 780 80 170 | | {2,900}} | {2,900}} | * (4,000) |
| ; ; ; | DEVELOPMENT CONTROL | 12 780 80 180 | ! | {2 ₁ 900}} | {2,900}} | [4,000 <u>]</u> |
| 1 1 | ENVIRONMENTAL SERVICES | 12 780 80 190 | | (8,800); | [2] [8,700] | {12,000}; |
| .} ; 1 | SUPERVISION AND MANAGEMENT - GEN. | 12 780 80 200 | :] | (5,900) | [5,800); | = {8,000} |
| } } 1 | SUPERVISION AND MANAGEMENT - SPEC. | 12 780 80 210 | ; t | - { | (2 ,9 00) | (4,000) |
| 1 | ELECTIONS | 12 780 80 220 | ! ! ! | { (400} | - - (400) | [400}] [400] |
| 1 1 | REGISTRATION OF ELECTORS | 12 780 80 230 | t 1 1 | (500) | (500) (| {700}} |
| ; 1 | CONTRACT MONITORING | 12 780 ±0 240 | <u> </u> | { | {14,500}; | |
| [[| l | . | | | · | |
| 1 | RE-CHARGES C/FWD | [! - | [{ { | {79,400} | (78,600); | (108,700) |
| 1 | 1 | = | ! ! | 1 1 (| | |
|]== : | :==================================== | | ******* | =2525252555; | FRENCES | -====================================== |

[#] ACCOUNTANCY USE ONLY

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| ; COMPUTER SERVICES & AUDIT | : : : | CODE NUM | BER : | 1989/90 | 1990 | 191 { | 1991/92 ; |
| | ; ; ===!=== | | | ACTUAL | ESTIMATE | REVISED (| ESTIMATE |
| | | |) 1 | £ | £ | £ : | £ ; |
| ; RE-CHARGES B/FND , | 1 1 1 | | í 1 1 |] | (79,400) | (78,600) | (108,700) |
| ; ; * Local Land Charges | | 2 780 80 |) 250 { ∋ | 1 | (900) | (900) | (1,200) |
| * SOLICITORS OFFICE | 1 | 2 780 86 | 260 | | (900) | (900) | {1,200}} |
| : ALLOTMENTS | ; i | 2 780 80 | 270 | | (600) | [600] | (B008) |
| * CEMETERIES & CHURCHYARDS | 1 1 1 | 2 780 ,80 | 280 | 1 | (600) | [4009] - | {800} |
| COMPUTER RECHARGES: | ٦ ا ا | | + - - - | - - | 1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | - <u>- 탈</u> | 달 : : |
| * COMMUNITY CHARGE | 파 개 _개 1 | 2 780 :85 | 5 100 H | | (116,800) | (213,000) | (234, 800) |
| ‡ t OLD RATES SYSTEM | | 2 780 8: | 5 110 E | 1 | (58,600) | • | |
| † † REGISTRATION OF ELECTORS | 司 計 1 | 2 780 8 | i 120 | - | [41,760]; | (19,700) | (22,000) |
| \$ SUPERVISION & MAN. GENERAL |] [1 | 2 780 8 | 5 130 mi | dippi x | (48,500 <u>)</u> | (37 804) | (44,000) |
| * HOUSING BENEFIT ADMINISTRATION | 計 計 1 | 2 780 8 | 5 140 g | | [[(78,700] ! | (107,000) | (122,000) |
| * * ACCOUNTANCY SERVICES | ≣ | 2 780-8 | 5 150 | net and the second | (195,400) | (141,900) | (160,90 0)‡ |
| * * REVENUE ADMINISTRATION | 1 | 2 780 8 | 5 160 | | (41,800 <u>)</u> | (49,200) | ± (57,000) |
| † ‡ ENVIRONMENTAL SERVICES | 1 1 | 2 780 8 | 5 170 | | (41,800) | (41,800) | - [53,400] |
| : } | I | Ę | 45. III. | ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; | (12,200) | 14,100 | (14,400) |
| † ‡ LOCAL AND STRUCTURE PLANS , | - 1 ا 1 ر | 2 780 8 | 5 180 [. | 1 | [12,300] | [[14,100] | [14,406] |
| \$ \$ SDLICITORS OFFICE |) 1 1 | 2 780 8 | 5 190 🖁 | | (4,900) | (8,900)] | 10,400} - |
| \$ PROMOTIONS (C-VIEW) | | 2 780 8 | 5 200 = . | | (21,600) | (13,200) | [15,100] |
| \$ ASST CHIEF EXECUTIVE | 1 1 1 | | | 1 3 1 |] | | (3,100) |
| t CHIEF EXECUTIVE |] | | - | 1 } | | (1,300) | (1,300) |
| :] TOTAL RECHARGED | 1 1 1 1 | | - | t <u> </u> | ; (756,700) | (743,400) | \ \\ \(\\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ |
| TOTAL RECHARGED | - 9 T 1 | | |] } | : } | ! ! | |
| TOTAL NET EXPENDITURE | } ! | | == | 1 1 1 1 | ; 36,000 ; | ; 41,100 ! | 32,300 j |
| 1 | ; ; | | | ==================================== | ###################################### | ====================================== | ====================================== |

| ==== | | | 1989/90 | 1990 | / 9 1 | 1991/92 |
|------------------|--|---------------------------------|--|--|---------------------------------|--|
| SOLI | CITORS | CODE NUMBER | ACTUAL | ESTIMATE | REVISED ; | ESTIMATE |
| ==== [] | ###################################### | | ========= f | ====================================== | £ . | ====================================== |
| * | SALARIES | 12 800 01 000 | T 1 | 184,800 | 189,400 | 210,200 |
| | TRAINING - GENERAL | 12 800 05 200 | i | 700 | 700 | 800 |
| ; } | CAR ALLOWANCES | 12 800 06 000 | | 8,800 | 6,300 | 7,000 |
| F E | PROFESSIONAL FEES | i i 12 800 06 500 | i : | 1,100 | 1,100 | 1,200 |
| Ë E - | EQUIPMENT, TOOLS & MATERIALS | r - E 12 800 16 100 | ί 1 1 ₽ | 5,100 | 5,100 | 5,500. |
| Ē C | INTERNAL PRINTING | i 12 800 30 130 | }- 1 1 1 | 500 | 500 | ; ; 004 |
| | STATIONERY | 12 800 30 210 |] E F | 500- <u>}</u> | 500- [| = |
| - - - | ADVERTISING - GENERAL | 12 800 30 320 | i L E | 1,700 | 1,700 | - 1,900≡ ¦ |
| i= i | TRAVELLING & SUBSISTENCE | 12 BOO 35 110 | | - 5 <u>0</u> 0 | : 500 <u>1</u> | 500 |
| ; { | RE-CHARSE - CENTRAL ADMIN. | 12 800 38 0 00 | i, i i i | 32,500 | 33,000 | 36,100- |
| : [* ‡ | RE-CHARGE - ADMIN. BUILDINGS | ii - 12 800°38 2 00- | - [| 17,300 } | 17,100 | 19,000 [|
| i 胃 ‡ | RE-CHARGE - AUDIT & COMPUTER SVS. | 12 800 38 600 | i i | 5,800 | 9,800 | 11,600 |
| ; - ‡ | INSURANCE | 12 800 40 100 | ī 1 | 2,800 | 2,700 | 2,900 |
| i 1 1- | LEGAL FEES (NET) | 12 800 50 100 | | 4,900 | 4,000 | 4,000 |
| i - (- | | | 15. | | | · . |
| <u>.</u> j- | BEQUADGED TO |] | i r ! | 267,000 | 272,900 | 302,000 } |
| i]- | RECHARGED TO: | } } | į ; į ; | i ! | i | - |
| - 1 | LAND CHARGES | 12 800 80 100 | 1 1 1 | [46,300); | (47,300); | (52,300) |
|] [- [| LAND & ESTATE MANAGEMENT | 12 800 80 110 | ; ; ; | [15,700] | {16,000}; | (17,700) |
|] | SALE OF COUNCIL HOUSES | 12 800 80 120 | 1 -1 1 | (46,300) | (47,300) | (52,300) |
| ! ! ! | TOTAL MET EXPENDITURE | t | ; ! | 158.700 ¹ | 162,300 | 179,700 |
| : : : | TOTAL NET ENGINEERS | F | 1 1 1 1 1 1 | 100,100 | 102,300 ; | 1//5/00 T |
| † 1 | i i | 1 | {===================================== | | :3 22442 22223 : : | ====================================== |
| l F | | ; } ! | 1 1 1 1 | | | |
| t £ | | - | i i | | | ! ! |
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| ACCOUNTANCY SERVICES | CODE NUMBER | 1989/90 | 1990 | 191 | 1991/92 |
|-------------------------------------|-----------------------------|---|-----------------------------|-------------------|--|
| COUNTRACT SERVICES | : COUL REMOCK : : | ACTUAL | ESTIMATE | REVISED | ESTINATE |
| | t | £ | £ | £ | £ |
| \$ SALARIES | 12 820 01 000 | ; 1 ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; | 196,500 | 179,200 | 205,200 |
| TRAINING - GENERAL | 12 820 05 200 | | 2,500 | 2,500 | 2,800 |
| # CAR ALLONANCES | 12 820 06 000 |] | 2,900 | 2,900 | 2,900 |
| PROFESSIONAL FEES | 1 12 820 06 500 | : ! ! ! [| 100 | 100 | 100 |
| EQUIPMENT, TOOLS & MATERIALS | 12 820 16 100 | <u>.</u> | 7,800 | 7,800 | 8,500 |
| TRAVELLING & SUBSISTENCE | 12 820 35 110 | | 3,100 | 3,100 | 3,40 |
| * RE-CHARGE - CENTRAL ADMIN. | 12 820 38 000 | 1 1 1 1 | 32,400 | 33,1 0 0 [| 36,200 |
| * RE-CHARGE - ADMIN. BUILDINGS | 12 820,38 200 | -1 ₽ | 12,400 -{ == | 12, 300 [| 13,700 |
| * RE-CHARGE - AUDIT & COMPUTER SVS. | 12 820 38 600 | -3 | 211 ₄ 300 = | 157,600 | 182,600 |
| * INSURANCE | 12 820 40 100 | : : :- :- | 5 ₄ 300 <u>-</u> | 2,600 | 2,80 |
| S/I OFFICE EQUIPMENT | ; ; ! | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | T 更 对函数 | - | 5,000 |
| | | | | | |
| - | i : | | 474,500 | 401,200 | 463,20 |
| * RE-CHARGE TO DEBT MAN/SCH | i { 12 820-84 100 } | | {15,000} | (15,000) | (17,000 |
| TOTAL NET EXPENDITURE | [| | 459,500 | 386,200 | 446,200 |
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[#] ACCOUNTANCY USE ONLY

| ITEE EVERHITUE AND CINADEE BIOCETOOAIC | I I CORE NUMBER | 1989/90 | 1990 | / 91 | 1991/92 |
|--|---|-------------------------|---|---|--------------|
| ILEF EXECUTIVE AND FINANCE DIRECTORATE CORPORATING TREASURER | CODE NUMBER | ACTUAL | ESTIMATE | REVISED | ESTIMATE |
| | | £ | £ | £ | £ |
| \$ SALARIES | 22 130 01 000 | | 128,900 | 128,800 | 142,600 |
| TRAINING EXPENSES | 22 130 05 200 | | 500 | 500 ¦ | 500 |
| * CAR ALLOWANCES | 22 130 06 000 | i | 6,800 | 6,400 | 7,300 |
| PROFESSIONAL FEES | 22 130 04 5 0 0 | i - - | 400 | 400; | 500 |
| EQUIPMENT, TOOLS AND MATERIALS | 22 130 16 100 | | 900 | - ^ i 900 { | 1,200 |
| STATIONERY | ē E 22 130 30 210 | | 8,400 | B,400 | 9,200 |
| TRAVEL, SUBSISTENCE & CONFERENCE | 22 130 35 110. | i i | 3,960 | 3,900⊨ | 4,300 |
| * RE-CHARGE - ADMIN BUILDINGS | 22 130 38 200 | | 7,100 | 7,000- | 7,800 |
| * INSURANCE | 22 130 40 000 <u>±</u> | | 3,500 | - } -8,900 | 2,000 |
| * RECHARGE - COMPUTER SERVICES | | | 0 | 1,300. | 1,300 |
| TOTAL NET EXPENDITURE | - - | | 160,400 | 166,500 | 176,700 |
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| | ; ==================================== | ; ; 635=227292=== | - | : :::::::::::::::::::::::::::::::::::: | |

| | OTHER DISECTIONS | I ASSE NUVSES | 1989/90 | 1990 | / 91 | 1991/92 |
|------|--|---------------------------------------|-------------|-----------|----------------------------|-----------------|
| 3S I | STANT CHIEF EXECUTIVE | CODE NUMBER | ACTUAL : | ESTIMATE | REVISED : | ESTIMATE |
| | ###################################### | ;========; ; ; | £ ; | f ; | f ; | £ |
| ı | SALARIES | 22 112 01 000 | ; ; ; | 215,700 | 223,300 | 247,20 |
| | TRAINING EXPENSES | 22 112 05 200 | i | 3,900 | 3, 9 00 ' | 4,30 |
| t | CAR ALLOWANCES | 22 112 06 000 | i ! ! | 3,500 { | 3,600 | 3,60 |
| | EQUIPMENT, TOOLS AND MATERIALS | ; 22 112 16 100 ; | i 1 | 4,300 | 4,300 | 4,70 |
| | ETM - PUBLICATIONS | 22 112 16 101/2 | ; ! | 200 | 300 { | 20 |
| | ETM - ENVELOPER MAINTENANCE | | . i | | 1,700 | 1,80 |
| | ETM - TYPING EQUIPMENT | 22 112 16 104 | ; ; ; | 10,000 | 10,000 | 10,90 |
| | ETM - VENDING EQUIPMENT | 22 112 16 105 | i ! | 1,800 | 1,800 | 90 |
| | ETM - P.H.S. EQUIPMENT | 22 112 16 106 | i ! | 900 | 90 0 } | 1,00 |
| | ETM - FILING ROOM | 22 112 16 107 | i 1 1 | 2,600 | 2,600 | 2,80 |
| | PHOTOCOPYING CHARGE | 22 112 30 050 | : | 5,900 | 5,900 { | 6,40 |
| | PRINTING | ; 22 112 30 130 | | 4,000 | 4,000 | 4,40 |
| | STATIONERY | 22 112 30 210 | : | 3,500 | 3,500 | 3,80 |
| | PHOTOCOPYING PAPER | 22 112 30 215 | | 2,700 | 2,700 } | 2,90 |
| | ADVERTISING GENERAL | 22 112 30 320 | | 1,900 | 1,900 | 2,00 |
| | TRAVELLING & SUBSISTENCE | ; { 22 112 35 110 } | | 1,800 | 1,800 | 2,00 |
| | CONFERENCE EXPENSES | 22 112 35 120 | | 500 | 500 | 5(|
| ŧ | RE-CHARGE - ADMIN BUILDINGS | 22 112 38 290 | | 34,200 | 33,800 | 37,50 |
| ļ | INSURANCE | 22 112 40 100 | | 5,500 | 6,100 | 3,50 |
| ŧ | RECHARGE - COMPUTER SERVICES | ; ; ; | | 0 } | 0 } | 3,10 |
| | TOTAL NET EXPENDITURE | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | 302,900 ; | 312,600 1 | 343,50 |
| | |]]] 1 | | ; | : : : : : : | :========= - |
| | | 1 1 | | | 1 t | |

^{*} ACCOUNTANCY USE ONLY

| CONTADY TO THE COMMEN | . core Milmbed | 1989/90 | 1990 | / 91 | 1991/92 |
|---|----------------|---|--|--|-----------------------------|
| ECRETARY TO THE COUNCIL | CODE NUMBER | ACTUAL | ESTIMATE | REVISED | ESTIMATE |
| 13 T | | | £ ; | £ | f f |
| * SALARIES | 22 116 01 000 | i ! ! | 109,900 | 98,400 | 113,700 |
| TRAINING EXPENSES | 22 116 05 200 | i i | 700 } | 700 | 700 |
| t CAR ALLOWANCES | 22 116 06 000 |) : : | 3,500 | 3,600 | 3,600 |
| PROFESSIONAL FEES | 22 116 06 500 | | 100 | 100 | 100 |
| EQUIPMENT, TOOLS AND MATERIALS | 22 116 16 100 | i k t | 1,900 } | 1,900 | 2,100 |
| SPECIAL ITEMS - FANS | | † • | - } | , - | 100 |
| PRINTING. | 22 11 30 130 | i | 7,400 | 7,400 | 8,100 |
| STATIONERY | 22 116 30 210 | i 1 | 1,500 | 1,500 | 1,100 |
| ADVERTISING GENERAL | 22 116 30 320 | i i | 1,000 | 1,000 | 1,600 |
| TRAVEL AND SUBSISTENCE | 22 116 35 110 | i ! | 2,600 | 2,600 | 400 |
| CONFERENCE EXPENSES | 22 116 35 120 | i ! | 200 | 200 | 200 |
| * RE-CHARGE - ADMIN BUILDINGS | 22 116 38 200 | i ! | 9,100 | 9, 0 00 | 10,000 |
| * INSURANCE | 22 116 40 100 | | 2,800 | 1,400 | 1,600 |
| CARRIED TO SUMMARY | ; ; | | 140,700 | 127,800 | 143,300 |
| | ! ! | r ==================================== | ; ;::::::::::::::::::::::::::::::::::: |) :==================================== | (30=303=8=55 |
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^{*} ACCOUNTANCY USE ONLY

| | I I | 1989/90 | 1990 | / 91 | 1991/92 |
|--------------------------------|---------------|------------------|-------------|------------------|-------------|
| GENERAL ADMIN EXPENSES | ; CODE NUMBER | ACTUAL 1 | ESTINATE | REVISED | ESTIMATE |
| | :3; | £ | f : | £ | £ |
| INTERVIEW & APPPOINTMENT EXPS: | i ! ! | | | | |
| REMOVAL EXPENSES | 22 170 06 100 | | 300 | 300 | 30 |
| INTERVIEW EXPENSES | 22 170 06 400 | | 2,500 | 2,500 | 2,50 |
| FIRST AID COURSES | 22 170 06 600 | | 500 | 500 | 50 |
| STAFF ADVERTISING | 22 170 06 900 | - 1 1 | 1,800 | 11,900 | 12,90 |
| SECURITY SERVICES | 22 170 20 220 | | 5,400 | 4,300 | 4,70 |
| MEDICAL INSURANCE | 22 170 20 250 | | 13,200 | 13,400 | 14,90 |
| # BANK CHARGES | 22 170 20 280 | | 35,000 | 45,000 | 50,0 |
| DATA PROTECTION FEES | 22 170 20 300 | <u> </u> | 300 | 300 | 37 |
| POSTAL CHARGES: | i I | ! ! | | | |
| STAMPS | 22 170 30 410 | | 400 | 100 | 10 |
| FRANKING | 22 170 30 420 | i i | 33,400 | 34,000 | ; 37,04 |
| BULK | 22 170 30 430 | ; [: | 2,200 | 1,000 | 1,1 |
| OTHER | 22 170 30 440 | | 1,100 | 2,100 | 2,3 |
| TELEPHONES: | 1 | } ; | | | |
| OFFICE TELEPHONES | 22 170 30 510 | ; ; ! | 34,300 | 34,300 | 37,4 |
| CALL BOXES | 22 170 30 520 | f] ! ! | 700 | 700 | 7 |
| STAFF RENTALS | 22 170 30 530 | ; } | 2,200 | 2,400 | 2,6 |
| LEASE CHARGES | 22 170 30 600 | : } | 7,900 | 1,200 | 1,2 |
| ROCHFORD YTS TRAINING | 22 170 50 100 | ; ; | 4,000 | 4,000 | 4,4 |
| STAFF CAR PARKING (BACK LANE) | 22 170 59 100 | ; ; | 500 | ; ; 500 | ; [5: |
| NET EXPENDITURE C/FWD | i | i ! | 145,700 | ! ! 158,800 | ; 173,4 |
| | 1 | 1 | i ; ; | 1 1 1 7 | - - |
| - | 1 |]] | : 1 ! | r : ! | t r ! |

[#] ACCOUNTANCY USE ONLY

| | , | 1989/90 ; | 1990 | / 91 ; | 1991/92 |
|---------------------------|--|-------------|--|--|--|
| GENERAL ADMIN. EXPENSES | CODE NUMBER | ACTUAL ; | ESTIMATE | ! | ESTIMATE |
| | 222552225225252555555555555555555555 | | ====================================== | } **** | |
| TOTAL EXPENDITURE B/FWD | ; ; ; | | 145,700 | 158,800 ¦ | 173,400 |
| PRINTING AND COPYING | 22 170 B1 000 | | (3,300) | (4,300); | (4,700 |
| POSTAGE & TELEPHONES | 22 170 81 100 | ; | (200) | 1 | |
| SALE OF MINUTES | ; 22 170 82 000 | | (400) | - 1 | |
| * VAT - ON CAR ALLONANCES | 22 170 83 000 | | [1,000 <u>}</u>] | , 1 | |
| * SUPERANNUATION | 22 170 84 300 | | (19,000); | {22,000}{ | (24,20 |
| RENT | 22 170 90 000 | | (10,000 | [-] 000,000 | (10,00 |
| 1 | | | <u> </u> | | |
| CARRIED TO SUMMARY | | | 111,800 ; | 120,200 ; | 132,10 |
| | ;] | | | | ====================================== |
| 1 | ! | ; ; ; | 1 1 | 1 1 1 | |
| TOTAL TO BE RECHARGED | 1 | | 715,800 ; | 727,100 } | 795,60 |
| | | | | | |
| | 1 | } | | t !!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!! | |
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| | t I | | [| 1 | |
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| | | | 1 1 1 | [| |
| - | Ì | | ; ; ; | j j ! | i i |

| SCUTPAL ASSISTED SCHARGES | I I I DAME NUMBER | 1989/90 | 1990 | / 91 : | 1991/92 |
|---|-------------------------|---------------------------------------|----------------------|---------------------------|--|
| CENTRAL ADMINISTRATION RECHARGES | CODE NUMBER | ; ACTUAL | ESTIMATE | REVISED ; | ESTIMATE |
| ======================================= | t t | f f | f ; | ; ====== } } | £ |
| * DEVELOPMENT ADMINISTRATION | i i i | i ; | (104,200) | {105,900} | (115,600) |
| t ENVIRONMENTAL SERVICES | 1 | i i | (97,100) | (98,600); | (107,900) |
| * EMERGENCY PLANNING | j | i i i i i i i i i i i i i i i i i i i | (22,000)[| (22,300) | (24,400) |
| # MEMBERS EXPENSES | | i i i | (2,700) | (2,700) | (3,000) |
| * PUBLIC RELATIONS | | <u>፡</u> ቴ ተ | (28,300) | {28,700} | (31,400) |
| * ANNUAL REPORT & COMMUNICATIONS | i | <u>ነ</u> ይ ር | [7,800] [7,800] | (7,900) | *(8,600 <u>}</u> |
| * ELECTIONS | i 1 1 | | (10,200) | 10,40 0 f | <u>[</u> 11,400] |
| * REGISTRATION OF ELECTORS | i | | [13,800] [13,800] | [14,000)} | (15,300) |
| ‡ GRANTS | | i= - - - | · (790年) | - {700}-} | = (8 0 0) |
| * CONCESSIONARY FARES | | r- T- t- t- | i i F (4,200) { | = . | = (4,700 |
| t CAR PARKS | i ! | | - j | | · ၌ |
| * COST OF RATE COLLECTION | ; ! | 1 | | | - ! |
| t COMMUNITY CHARGE | i | i. ! | | • | La curra de la cumpura de la c |
| * HOUSING BENEFIT ADMINISTRATION | † - | ; - ; | | # 1 | = = - , - |
| # REVENUES ADMINISTRATION | 1 | 1 1 1 | (83,600) | (84,900) | Ţ92, 9 00 |
| * ROCHFORD Y T S | ļ | E E | | . ; di | = - |
| * COMMUNITY PROGRAMME | 1 | | | * -} | . <u>-</u> : = - |
| * CONTRACT MONITORING | | | [13,100] | [13,300f] | {14,500 |
| * SOLICITORS | 1 | | ; (32,500)} | ; {33,000}; | (36,100 |
| * CEMETERIES AND CHURCHYARDS | ; ; ; | | (2,600) | (2,600); | (2,800 |
| t REFUSE COLLECTION | 1 | ! | _ 1 | - - • ; | |
| * STREET CLEANSING | - | ; ; | { | (12,400) | (13,600 |
| * HOUSE PURCHASE LOANS | | | (12,400); | (12,600) | (13,800 |
| RECHARGES C/FWD | | <u>.</u> | (447,400) | (454,300) | (496,900 |
| | l , | ! ! | } | - ¦ | |

[#] ACCOUNTANCY USE ONLY

| 1 | | | | #======== | | ij |
|---|------------------------|------------------|-----------|-----------|--------------------|---------------|
| ; CENTRAL ADMINISTRATION RECHARGES | : CODE NUMBER | 1989/90 | 1990 | / 91 | 1991/92 | ! |
| | , CDDE RUNDER , | ACTUAL | ESTINATE | REVISED | ESTIMATE | 1 |
| ; ==================================== | (| £ . | £ | £ | £ | t |
| RECHARGES B/FWD | 1 |] | (447,400) | (454,300) | (496,900) | 1 |
| ; | í ! ! |] ; ; | (128,700) | (130,900) | (143,400) | i]] |
| t SUPERVISION & MANAGEMENT GENERAL |) | i i i ' | (35,400) | (36,000) | (39,400) | } } [|
| # SUPERVISION & MANAGEMENT SPECIAL | î 1 1 | ř 1 1 | (20,800) | (21,100) | (23,100) | i I |
| ; | i 1 1 | ř - : t t | (25,900) | (26,300) | (28,800) | Ĭ 1 |
| ‡ ACCOUNTANCY SERVICES | i ! ! | h 6 t 1 | (32,600) | :{33,100} | {36,200} | i i i |
| * COMPUTER SERVICES AND AUDIT | i ! ! ! | Î 1 | [25,000] | (25,400) | (27,800) | ! - - |
| TOTAL RECHARGED | i } ! | | (715,800) | (727,100) | (795,600) |] |
| TOTAL NET EXPENDITURE | ! | | 0 ; | 0 | 0 | į [|
| | | | 1 | | | |

| IDMINISTRATIVE BUILDINGS | CODE NUMBER | 1989/90 | 1990 | / 91 | 1991/92 |
|------------------------------------|----------------------|------------------|----------|---------------------|----------|
| | | ACTUAL : | ESTIMATE | REVISED | ESTIMATE |
| | ; | £ | £ | £ | £ |
| \$ SALARIES | 22 220 01 000 | | 31,400 | 30,000 | 33,800 |
| * CAR ALLOWANCES | 22 220 06 000 | 1 | 2,600 | 2,700 | 2,800 |
| REPAIRS, ALTERATIONS & MAINTENANCE | 22 220 10 000 | | 31,200 | 31,200 | 40,300 |
| # ADMINISTRATION - RAM | 22 220 10 800 | | 15,200 | 14,500 | 16,600 |
| MAINTENANCE OF GROUNDS | 22 220 11 000 | | 16,300 | 16,300 | 17,700 |
| 6A5 | 22 220 12 200 | | 6,400 | 6,400 | 7,000 |
| ELECTRICITY' | 22 220 12 300 | | 40,600 | 40,600 | 44,300 |
| WATER | 22 220 12 400 | | 1,000 | 1,000 { | 1,10 |
| SEMERAGE CHARGES | 22 220 12 450 | | 1,500 | 1,500 | 1,40 |
| FURNITURE & FITTINGS | 22 220 15 000 | | 700 | 700 | 80 |
| SUPPLIES & SERVICES: | | | j | í. | |
| PROVISIONS | 22 220 16 200 | | 16,600 | 15,6 0 0 | 18,10 |
| CLOTHING & DOM.EQUIP.INC LAUNDRY | i 22 220 16 300 | | 300 | · 200 { | ¦30 |
| RENT & RATES | 22 220 18 500 | - | 71,500 | 71,500 | 74,20 |
| OTHER HIRED SERVICES: | <u> </u> | | j | 1 | |
| CLEANING | 22 220 20 170 | | 27,700 | 27,700 | 30,20 |
| REFUSE REMOVAL | 22 220 20 180 | - | 3,500 f | 3,500 | 3,80 |
| # INSURANCE | 22 220 40 100 | - | 7,000 | 7,000 | 8,00 |
| SPECIAL ITEMS - BUILDING WORKS | 22 220 69 110 | 1 1 | 25,200 | 25,200 | 27,30 |
| RENTS AND CHARGES | 1 6 2 3 | | (7,800); | {7,800}¦ ! | (8,50 |
| TOTAL EXPENDITURE C/FWD | - | | 290,900 | 287,900 | 319,60 |
| - | - - - - | ! ! | · • | - 1 | |
| | l t | 1 1 1 3 | | ! ! | |
| | , | 1 | . ' | - 1 1 | |

[#] ACCOUNTANCY USE ONLY

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| | | 1990 | / 91 | 1991/92 |
|--|--|---|--|---|
| | ACTUAL ; | ESTIMATE | REVISED : | ESTIMATE |
| | £ | £ ; | £ | (===================================== |
| ! | i | 290,900 | 287,900 | 319,500 |
| 22 220 80 150 | | (33,800) | (33,500) | (37,200) |
| 22 220 80 200 | i | (32,900) | (32,600) | (38,200) |
| 22 220 80 250 | | [34,200] | (33,800) | (37,500) |
| 22 220 80 300 | i ; | [17,300] | (17,100) | (19,000) |
| 22 220 80 350 | | (52,500); | (52,000) | [57,700) |
| 22 220 80 400 | į | [(9,100)] | (9,000) | [10,000] |
| 22 220 80 450 | | (59,900) | (59,200) | (65,600) |
| 22 220 80 500 | | (9,700); | [9,500] | (10,700) |
| 22 220 80 550 | | {12,400}{ | (12,300) | {13,700} |
| 22 220 80 600 | | (8,200) | [(8,100)] | -{9,000} |
| 22 220 80 650 | | (7,100) | (7,000) | 7,800) |
| 22 220 80 700 | _ | (13,800) | (13,700); | (15,200) - |
| - | | 0 } | 0 ; | 0 |
| |) | ; 24222222222 1 | 1 222222222222 1 | |
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| DCC FF F F F F F F F F | CODE NUMBER 22 220 80 150 22 220 80 250 22 220 80 300 22 220 80 350 22 220 80 400 22 220 80 450 22 220 80 500 22 220 80 550 22 220 80 600 22 220 80 650 | CODE NUMBER ACTUAL 22 220 80 150 22 220 80 250 22 220 80 300 22 220 80 350 22 220 80 400 22 220 80 500 22 220 80 550 22 220 80 650 22 220 80 650 | CODE NUMBER ACTUAL ESTIMATE f f f f f f f f f f f f f f f f f f | CODE NUMBER ACTUAL ESTIMATE REVISED £ £ £ £ £ £ £ £ £ £ £ £ 290,900 287,900 22 220 80 250 (32,900) (33,500) 22 220 80 350 (34,200) (33,800) 22 220 80 350 (17,100) 22 220 80 460 (59,900) (59,200) 22 220 80 550 (12,400) (12,300) 22 220 80 550 (12,400) (12,300) 22 220 80 650 (13,800) (13,700) 22 220 80 700 (13,800) (13,700) |

^{*} ACCOUNTANCY USE ONLY

| MARKA SPANISHES | 1 1 1 0005 MMD50 | 1989/90 | 1990 | / 91 | 1991/92 |
|---|--|--------------------|--|-------------------------|---|
| EPOT SERVICES | ; code number | ACTUAL ; | ESTIMATE | REVISED : | ESTIMATE |
| ======================================= | -/==================================== | ;=======; ; £ ; | ************************************** |) 1 | + +======= £ |
| REPAIRS, ALTS. & MAINTENANCE | 22 400 10 000 | ; ; | 2,000 | 2,000 | 2,200 |
| * ADMINISTRATION - RAM | 22 400 10 800 | i i | 500 | 500 ¦ | 2,500 |
| * MAINTENANCE OF GROUNDS | 22 400 11 000 | i i | 2,900 | 2,900 | 3,200 |
| GAS | 22 400 12 200 | ; 1 1 | 400 | 500 ; | 600 |
| ELECTRICITY | 22 400 12 300 | [| 4,000 | 400 | 500 |
| HATER | 22 400 12 400 | | 150 | 3 00 { | 400 |
| SEHERAGE CHARGES | 22 400 12 450 | | 150 <u>}</u> | 300 | 40R |
| EQUIPMENT, TOOLS AND MATERIALS | 22 400 16 100 | | 1,800 | 1,890 | 2,000 |
| PROVISIONS | 22 400 16 200 | | 500 | 500 | 6.04 |
| RENT AND RATES | 22 400 18 500 | | 5,400 | 5,400 | 5,50 |
| ‡ TRANSPORT AND PLANT | 22 400 25 100 | † | 3,800 | 2,400 | 3,60 |
| ROCK SALT | 22 400 70 100 | } ! | 500 | 500 | 60 |
| SPECIAL ITEMS - BUILDING WORKS | <u>.</u> [| 1 1 1 | ; ; ; | · 0 ; | 8,00 |
| | 1 |] | 22,100 | 17,500 ; | 30,100 |
| RENT | 22 400 80 100 | | (8,500) | (8,500) | (10,000 |
| SALES | 22 400 90 200 | | (100) | (100) | - (100 |
| ALLOCATED TO: REFUSE COLLECTION | 22 400 80 300 | | (10,100) | (6,700) | (15,10 |
| * CONTRACT MONITORING | 22 400 80 400 | - ! ! | (3,400) | (2,200) | (4,90 |
| | | † | 0 | 0 | <u> </u> |
| 1 0 | | - | · •#2222255555555555555555555555555555555 | · :============ : | ======================================= |
| | | { | ; | | |
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[#] ACCOUNTANCY USE ONLY

| DMMITTEE SERVICING | CODE NUMBER | 1989/90 | 1990 | / 91 | 1991/92 |
|--------------------------------------|------------------------|---|------------------------|------------------------------|----------|
| | | ACTUAL | ESTIMATE | REVISED ; | ESTIMATE |
| | , | £ | £ | £ | £ |
| t SALARIES | 22 700 01 000 | ; ; | 63,100 | 63,100 | 70,60 |
| * CAR ALLOWANCES | 22 700 06 000 | r i E i I s | 2,400 | 3,000 | 2,90 |
| TRAVELLING & SUBSISTENCE | 22 700 35 110 | i 9 i t i 1 | - t | - ! | 3,70 |
| * RE-CHARGE - CENTRAL ADMIN. | 22 700 3B 000 | i i ! ; ! b | 128,700 | 130,900 | 143,40 |
| ‡ INSURANCE . | 22 700 40 100 | | 800 | 900 | 1,00 |
| # RECHARGE - ADMIN BUILDINGS | 22 700 50 000 | i j | 59,900 | 59,200 | 65,60 |
| t PUBLIC MEETINGS | 22 7 00 5 0 100 | | - ! | 100 | - 1 |
| | , | | 254,900 ; | 257,200 | 287,20 |
| ‡ RE-CHARGE - COUNCIL | 22 70 0 84 100 | [| (24,800); | (25,000); | (27,90 |
| * RE-CHARGE - POLICY & RESOURCES | 22 700 84 200 | | (84,700); | ; (85,500); | (95,40 |
| * RE-CHARGE - PLANNING SERVICES | 22 700 B4 300 | | ; (45,500); | (45,900) | [51,30 |
| # RE-CHARGE - DEVELOPMENT SERVICES | 22 700 84 400 | E . | (37,900) | {38,200}} | (42,70 |
| * RE-CHARGE - HEALTH & HOUSING - SF | 22 706 84 500 | i i | (8,700) | (8,800) | (9,80 |
| # RE-CHARGE - HEALTH & HOUSING - HRA | 22 700 B4 600 | } | {18,600}; | (18,800); | (21,00 |
| * RE-CHARGE - LEISURE SERVICES | 22 760 84 700 | | - {34,700}} = | (35,000) | (39,10 |
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[#] ACCOUNTANCY USE ONLY

| | 1 | 1989/90 | | / 91 ; | 1991/92 |
|---|--|--|------------|-------------|------------------|
| BUILDING MAINTENANCE | ; CODE NUMBER | ACTUAL . | ESTIMATE | REVISED | ESTIMATE |
| | | ====================================== | £ ; | £ ; | ±======= £ |
| * SALARIES | 22 900 01 000 | | 152,700 | 139,600 | 151,800 |
| CAR ALLOWANCES | 22 900 06 000 | | 10,100 | 8,400 | 7,700 |
| EQUIPMENT, TOOLS & MATERIALS | t 22 900 16 000 | | 8,300 | 8,300 | 9,000 |
| * MATERIALS | 22 900 16 300 | | 39,400 | 41,200 | 44,100 |
| HIRED SERVICES: | i } ! | i i | i ' ; | 1 1 1 | _ |
| CONSULTANTS | 22 900 20 060 | i i | 21,200 | 21,200 | 19,000 |
| * CONTRACTORS | 1 22 900 20 070 | i i | 1,259,000 | 1,315,100 | 1,409,200 |
| * TRANSPORT & PLANT | 22 900 25 100 | | 3,900 | 3,000 | 3,000 |
| * RECHARGE - ADMINISTRATION (HOES) | i 22 9 00 50 000 | | 163,400 | 167,500 | 190,80 |
| TOTAL EXPENDITURE C/FWD | • • • • • | [| 1,658,000 | 1,704,500 | 1,834,60 |
| 3 | [| | ; ; | | |
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| | : | 1989/90 | 1990 | / 91 | 1991/92 |
|----------------------------|-------------|---|-------------------------|------------------------|---------------|
| XIILDING HAINTENANCE | CODE NUMBER | i Actual ; | ESTIMATE | REVISED | ESTIMATE |
| <u> </u> | | ; | f : | -========; £ | £ |
| ALLOCATED TO ACCOUNTS: | • | | | _ | |
| LAND AND ESTATE MANAGEMENT | | | ; ; ; | | |
| MAINTENANCE | 1 | i : | (2,800); | (2,800); | (2,700 |
| SPECIAL ITEMS | ì | : | (8,000); | (8,000) | (700 |
| ADMINISTRATION | i t | 1 | (2,900) | (2,800) | (800 |
| ADMIN BUILDINGS | - | 1 1 T - 5 F - 5 | i ; ; | ; ; ; | 7 |
| MAINTENANCE | i ! | (i F) | (31,200); | ; (31,200); | (40,300 |
| SPECIAL ITEMS | 1 | , , | (25,200); | | * |
| ADMINISTRATION | ;) T | f 1 t ; | (15,200) | (14,500)} | (16,600 |
| DUTCH COTTAGE | | 2 6 1 7 1 0 | -) | ≝ j - 1 - 2 | |
| MAINTENANCE | i } | ; 1 (| ≣} {400}} | | 1 (400 |
| ADMINISTRATION | Ì | 2 y | (100) | | |
| DEPUT SERVICES | | . , , , , , , , , , , , , , , , , , , , | | | |
| MAINTENANCE | } | ; | (2,000); | - - 2,000) | (2,200 |
| SPECIAL ITEMS | · } |) 1 | - } | - | (8,000 |
| ADMINISTRATION |) 1 | 1 1 7 1 | (500); | {500} | |
| H.R.A. REPAIRS | i |) 5 1 | , , | i | |
| MAINTENANCE | ; ; ; | 7 i 1 ; | (626,100); | {626,100}} | (682,300 |
| ADMINISTRATION | 1 £ | r) ! , | (169,200); | {160,700} | |
| CEMETERIES AND CHURCHYARDS | ; ; ; | t i t i t i | , , | i (! | |
| MAINTEHANCE | ; } | r 1 1 | (1,600); | ; {{1,600}} | (1,600 |
| SPECIAL ITEMS | Ţ | 1 1 1 t | (2,000); | | |
| ADMINISTRATION | ; | 1 1 1 1 | {1,000}} | {900}} | (900 |
| PUBLIC CONVENIENCES | | i i | 1 | - î | |
| MAINTENANCE | ; [| i i | { {16,7 00 }} | ; {16,700}} | (18,400 |
| SPECIAL ITEMS | 1 |) 1 1 | (2,100){ | | |
| ADMINISTRATION |] 1 | 1 | (5,100); | | |
| FINCHFIELD BUNGALOWS | | [[| | 1 1 1 | |
| MAINTEHANCE | ; ; ; | i ; | ; {3,800}} | ; {{0 0 8,3} | (5,700 |
| ADMINISTRATION |] | y 1 | (1,000); | - , , | , - |
| | i L | [| (916,900); | (907,200): | (1,005,900 |
| - | 1 |) | - , ,, | . , | . , , |

[#] ACCOUNTANCY USE ONLY

| | ı ! | 1989/90 | 1990 | / 91 ; | 1991/92 |
|-------------------------------|---|--|--|-----------------------|---------------|
| BUILDING MAINTENANCE | CODE NUMBER | : Actual | ESTIMATE | ESTIMATE REVISED | |
| | , ==================================== | ;===================================== | ;===================================== | £ | ======== £ |
| | ' ! ! | 1 | | ~ , | - |
| Castle Hall | 1 1 1 | ! ! ! | (916,900); | (907,200); | (1,005,900 |
| | E | ! | ; | | |
| MAINTENANCE |] | r · | (4,200); | (4,200); | - |
| SPECIAL ITEMS | [| | (4,000); | (4,000); | |
| ADMINISTRATION | | 1 | { (2,200); ! | (2,100) | (200 |
| ALLOTMENTS | (| t t | | , | |
| MAINTENANCE | (((| 1 1 1 | (300); | (300) | (300 |
| ADMINISTRATION | • | , (| (100); | (100); | (100 |
| | t | r f | } | { | 4 |
| HILL TOWER | | ! ! | | , ! | |
| NATITUANA. | ţ | | 14 6001 | 71, 3001 | 71 406 |
| MAINTENANCE ADMINISTRATION | ₹ 1 | t E | {1,400}; | (1,400); | |
| HDDIMIDIKHITEM | i ! | r ! | (400) { | , (400); | (300 |
| HILL HALL | 5 [| i t | ; | , , , | Ξ |
| | | t 1 | |) | |
| MAINTENANCE | | 1 | {15,100}; | • | |
| SPECIAL ITEMS | | t | (25,200); | . , | * |
| ADMINISTRATION | 1 | i ! | {10,900}; | (10,300) | (8,000 |
| FREIGHT HOUSE | • • | | | | |
| MAINTENANCE | | Ī | ; ; (9,200); | (9,200); | (9,400 |
| SPECIAL ITEMS | 1 | | (2,000); | (2,000); | |
| ADMINISTRATION | • • | 1 | (3,000); | (2,900) | |
| PARK SPORTS CENTRE | (| ; ; | | 1 1 | |
| MA THETTHANDS | 1 |) [| } | | |
| MAINTENANCE SPECIAL ITEMS | i <u>.</u> | , | { (1,200) { | (1,200); | |
| ADMINISTRATION | 1 | 1 | { | (11,000); (3,100); | • ' |
| DRITTING HALLERY | r 1 1 | j 1 | (0)0001 | [2]100] | <u> </u> |
| GREAT WAXERING SPORTS CENTRE | ; [|] | | ! ! | • |
| HAINTENANCE | 1 1 (| 1 ! | (2,900); | [2, 900]; | [3,800 |
| SPECIAL ITEMS | 1 | t 1 | {4,000}} | (4,000); | (11,600 |
| AOMINISTRATION |) ; 1 | Г 1 Г | [1,900] | (1,800); | (3,800 |
| DAY CENTRES | 1 - | t | 1 | | E L |
| MAINTENANCE | | 1 6 | { {1,000}{ | (1,000); | (1,700 |
| SPECIAL ITEMS | į | i i | <u> </u> | - | |
| ADMINISTRATION | [] | 1 | (300) | (300); | (400 |
| | () | 1 | (1,020,500); | (1,009,700); | (1,111,500 |

[#] ACCOUNTANCY USE ONLY

| | | 1989/90 | 1990 | / 91 | 1991/92 |
|---|------------------|---------------|--|---|---|
| UILDING MAINTEMAMCE | , code number | : ACTUAL | ESTIMATE | REVISED : | ESTIMATE |
| *************************************** | 982 | } | ; | | f |
| | | | (1,020,500) | (1,007,700) | (1,111,50 |
| CAR PARKS | 1 | t ! (| | • | |
| MAINTENANCE | ; } | ; } | (6,500) | | |
| ADMINISTRATION |] } ! | { } | (1,800); | (1,700); ; | {1,80 |
| CLEMENTS HALL | Į | L F | i <u>I</u> | | _ |
| MAINTENANCE | F | | (45,700) | | |
| SPECIAL ITEMS ADMINISTRATION | į. L | i Ç | { (28,0 00); { (19,9 00){ | | |
| | E F | f | ; (=.1,44.tr | . ************************************ | 1 1 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |
| REC. GROWNDS & OPEN SPACES | [| † } | | | |
| MAINTENANCE | t f | Ĺ | (35,200) | | |
| SPECIAL ITEMS ADMINISTRATION | ; ; | t t E | [8,000] | | |
| MINITALISTANTION | F ! | l E | } | (11,100); ; ;- | - - - |
| REC. GROUNDS | } | <u>[</u> ! |] :: [| | <u> </u> |
| MAINTENANCE | ; ! | ; ! !- | | - = | - (25,10 |
| SPECIAL ITEMS ADMINISTRATION | <u> </u> | i- 1- | - : - : ! - ! | - 1 | _ (19,50 } (10,90 |
| UMITEITA ((M)) TRIC | l l | E. 1- 1 | j. [| 1 1 1 | - - 11011 |
| open spaces | | ļ. | l 해 - 힐 | ने 1 1 | = |
| MAINTENANCE | t | I- I | [| - } | - <u>=</u> ={3,5{ |
| ADMINISTRATION | ((| í r | - | - [| ₹ (90 |
| HIGHWAYS | i. Ī | <u> </u> | | - i | - |
| MAINTENANCE | 8 E 8 | ţ. | [] [] | -] | Ξ |
| ADMINISTRATION | i r | \ <u>{</u> | [.(4,100) <u>:</u> [(1,100); | | |
| WOODLANDS | ! | ! !- | | 1 | · |
| | } | , 1 1 | , , | ; t | |
| MAINTENANCE ADMINISTRATION | i ! | i - ! | { (400) { { (100) { | | |
| | ī ī | 1 | | } | _ |
| GENERAL CAPITAL REPAIRS ADMINISTRATION | i i | ! | { | | |
| - unitentatinii ins | t 1 1 | ! | { | (109 ,000]} [| 1 3 |
| TOTAL RECHARGES | [[| } } | (1,658,000) | ~~~~ | |
| TOTAL NET EXPENDITURE | [[] | } | . 0 ; | 0 { | |
| in the inel Parthfrage | - | 1 <u>f</u> | . ¥ : | | |

[#] ACCOUNTANCY USE ONLY

POLICY AND RESOURCES CONMITTES - SPECIAL ITEMS

SFECIAL ITEM CATEGOPIES:

CONT. = CONTRACTED

ALT & IMP = ALTERATIONS AND IMPROVEMENTS
L, S & H = LEGAL, SAFETY & HYSIEME
SECURITY = SECURITY REQUIREMENT

| · · · · · · · · · · · · · · · · · · · | ESSENTI | AL ITEMS | >:< | HON - ESSENT | FIAL ITEMS > |
|---|---------------|------------------------------|-------------|----------------|--------------|
| - | TOTAL CBST | SPECIAL 17EM INDICATOR | ; ; ; | NECESSARY | DESIRAPLE |
| LAND AND ESTATE MANAGEMENT | | | 1 | | |
| 91/83 Southens Road:- | F00 | BBUY | : | | |
| Decoration | | CONT. | | | |
| Repairs | 200 | CONT. | ; | | |
| 9 Kightield Crescent:- | | | | | 3,000 |
| Land drainage to garden | | ~~~~~~ | ; } | | 2,1100 |
| TOTAL LAND AND ESTATE MANAGEMENT | 700 | | ; : | 0 | 3,990 |
| ADMINISTRATIVE BUILDINGS | | | 1 | | |
| Acacia House:- | | | 1 1 | | |
| Vision panels - new admin. office | 200 | L, S&H | ţ | | |
| Replace heating controls (E.C.Funo) | 5,400 | ALT & IMP | : | | |
| 7-11 South Street and Annexe | | | ; | | |
| Remove dividing wall rooms 22 and 23 | | ALT & IMP | | | |
| Replacement carpet | | L, S&H | 1 | 5,000 | |
| Lighting improvements | 4,700 | L, S & H | i | 4,000 | |
| Moticeboards - various | | | 1 | 600 | |
| Sherving - C.Charge unit | | | : | 400 | |
| Shelving - Room 19 | | | ; | 200 | |
| Shelving - H.B.'s | | | 1 | 200 | |
| Replacement blinds - various offices | | | ; | 3,600 | |
| Shelving - C. Charge | Ì | | 1 | 200 | ግሊሰ |
| Installation of "Engaged" light - Room 29 Flat room repairs | | 1 2 1 0 | 1 | | 200 |
| | _ | L, 9 & H | 1 | | |
| Heating and ventilation works Security works | | L, S & H SECURITY | • | | |
| Office alterations - Accountancy Offices | | L, S&H | , | | |
| Provision of covered way 3-15 South St. | 31200 | -, 5 4 11 | , | | |
| | 5,400 | ALT & IMP | | 12,0 00 | |
| | 33,±00 | | 1 - | 26,200 | 200 |
| LESS Contribution to E.C.Fund | (10,800 |) | ‡ 1 | 0 | 0 |
| TOTAL ADMINISTRATIVE BUILDINGS | 27.300 | | 1 | 26,200 | 200 |
| • | | | ; | | |

| | <pre>< ESSENTIAL ITEMS</pre> | | >1< | NON - ESSEN | TIAL ITEMS . | } | |
|----------------------|---------------------------------|----------------|------------------------------|-------------|--------------|-----------|----------|
| DEPUT OFFICES | | TOTAL COST | SPECIAL ITEM INDICATOR | ; ; | NECESSARY | DESIRANLE | - |
| Re-roof Deopt office | | 8,000 L, 5 & H | | ; ; | | | |
| TOTAL DEPOT OFFICES | | 8,00 | | ; ; | 0 | 0 | <u>-</u> |

| POLICY AND RESOURCES COMMITTEE (S) = Statute | ory Charge | Existing <u>Charge</u> | Prop | osed |
|---|---|---------------------------|-------------|--------------|
| LOCAL LAND CHARGES | | | | |
| Charges exempt from VAT except where stated | | | | |
| | | £ | | |
| (a) Search Fees | | _ | | |
| Registration of a charge in Part 11 of the Register | (S) | 45.00 | (S) | 45.00 |
| Filing a definitive certificate of the Lands Tribunal under rule 10(3) | s (S) | 1 60 | (S) | 1.60 |
| Filing a judgment order of application for variation or cancellation of any entry in Parties the Register | art 11 | 4.80 | (S) | 4.80 |
| Inspection of documents filed under rule 10 | · · | | 1 -7 | |
| respect of each parcel of land | (8) | 1.60 | (S) | 1.60 |
| Personal search in the whole or in part of Register | the (S) | 5.00 | (S) | 5.00 |
| and in addition in respect of each parcel of above one, where under rule 11(3) the search to more than one parcel, subject to a maximum £5.50 | h extends | 0.60 | (S) | 0.60 |
| Official Search (including issue of official | 1 - | | | |
| certificate) (a) in the whole of the Register (b) in any one part of the Register | (s) (s) | | (S) (S) | 3.70 1 40 |
| in addition in respect of each parcel o | | 1 | | |
| above one, where under rule 11(3) more than parcel is included in the same requisition | (whether | i | | ÷. |
| the requisition is for a search in the whole any part of the Register) subject to a maxim | | 0.60 | (8) | 0,60 |
| Office copy of any entry in the Register (n | | | | E - |
| including a copy or extract of any plan or filed pursuant to these Rules) | document (S) | 1 00 | (8) | 1 00 |
| Office copy of any plan or other document f pursuant to these Rules | iled Such reasonable if fixed by the reginanthority according and work involved | Istering Ing to the | • | - |

| - | Existing | Proposed | * |
|---|----------------------------------|-----------|---------------------------------------|
| LOCAL LAND CHARGES (Continued) | Charge | | Increase |
| (b) Fees for Supplementary Enquiries | £ | | |
| Part I - (a) where relating to one parcel of land only, as defined in Rule 2(2). | (S) 20.35 | 22 30 | 9.6 |
| (b) where relating to several parcels of land (which a single requisition for an Official Search would cover) and delivered on a single form:- | | | |
| for the first parcel of land | (S) 20.35 | 22.30 | 9 6 |
| for each additional parcel of land (provided that where the fee on that basis would exceed £100.00, the amount is to be fixed by arrangement between the solicitors and the District Council) | (S) 4.80 | 5.30 | 10.4 |
| Part II - where relating to one parcel of land only or to several parcels (as above-mentioned) and delivered on a single form | | | |
| for each printed enquiry numbered in the form | (S) 1.60 | 1.80 | 12.5 |
| for any and each further enquiry added by solicitors and which the Council is willing to answer | (S) 3.75 | 4.20 | 12 |
| The Rules referred to above are the Local Land Charges (Amendment) Rules 1989 | | | |
| COUNCIL MINUTES, ETC (Charges exclusive of VAT) | | | |
| Parish List - Yearly Charge | -75.00 | 82.00 | 9.3 |
| Agendas/Minutes (Full Set) - Yearly Charge | 75. 0 0 | 82.00 | 9.3 |
| Agendas/Minutes (One Committee) - Yearly Charge | - 25 .0 0 | 27.00 | 8 |
| Agendas/Minutes (Per Copy) | 5 00 | 5.50 | 10 |
| Administrative and Postage Charge (Where copies are supplied free) | 15.00 | 16.50 | 10 |
| Committee Report Background Papers | | | - |
| - Inspection Fee (per item) | 0.30 | 00.35 | 16.7 |
| CONCESSIONARY FARES | | | |
| Bus Pass - for those over retirement & rebated or walking impaired | 15.00 | * | , , , , , , , , , , , , , , , , , , , |
| Bus Pass - for those over retirement age who do not | 00.00 | . ق | · |
| qualify as above Rail Card | 30 .0 0 3 .0 0# | * 3.00 | o i |
| * Subject to concurrent report being made to this Committee | 3 | | |

^{*} Subject to concurrent report being made to this Committee # The charge for Concessionary Rail cards is to represent 1/3rd of the cost to the Council (rounded down to the

nearest 50p)

| P | OLICY AND RESOURCES COMMITTEE (Continued) | Existing Pr Charge | | <u>}</u> Increase |
|----------------|---|--|-------------------------------|------------------------|
| Ç | OPY DOCUMENTS (VAT absorbed on items under £1,00) | £ | £ | |
| S | opies of Planning Consents, Building Regulations,) top Notices, Tree Preservation Orders or any other) imilar statutory notice, order or document. | 4.00 plus 0.25 per subsequent document. | 4.40 0.30 | 10 20 |
| 0 | ublic Path Orders asual Photocopying of Documents (per sheet) ordnance Survey Sheets (including V.A.T.) lans (including V.A.T.) | 1.00 0.10 9.20 8.10 | 1.10 0.15 10.00 8.80 | 10 50 8.7 8.6 |
| 7 | AR PARKS Charges where V.A.T. must be added except here indicated #) | | | |
| • | arges apply to the following car parks:- | | | |
| S | hort Stay - Websters Way, Rayleigh | | | |
| M | ixed Period Back Lane, Rochford Bellingham Lane, Rayleigh Castle Road, Rayleigh The Market, Rayleigh Southend Road, Hockley | | | |
| I | ong Stay - The Approach, Rayleigh | | | |
| Ī | aily Charges | Parking Orde | er 16,7 | <u>,90</u> |
| | Short Stay | | | |
| (| Up to 2 hours 2 - 3 hours (Maximum) | 0 20 0 40 | | |
| | Mixed Period | | | |
| r ['] | Up to 2 hours 2 - 3 hours 3 - 4 hours Over 4 hours | 0.20 0.40 0 60 1.50 | # # | |
| | Long Stay | | | |

Day Ticket

1.50 #

| POLICY AND RESOURCES COMMITTEE (Gontinued) | Existing Charge f | £ | <u>%</u> <u>Increase</u> |
|---|--|---|-----------------------------|
| Weekly Tickets | 7.00 # | ‡ | |
| Season Tickets - Quarterly - Annual - non-resident - quarterly - non-resident - annual - Cancellation admin. charge | 40.00 120.00 60.00 200.00 5.00 | 50.00 150.00 75.00 250.00 10.00 | 25 25 25 |
| Alternative uses (Commercial) | | | |
| Initial Administration charge Barrier Removal/Replacement Charge Car Park Space/Day Charge | 16.50 12.00 2.20 | 18.00 13.00 2.40 | 8.3 |
| MISCELLANEOUS ITEMS | 1 1 | Ē | |
| Sale of Rock Salt (per ½ cwt) | 2.50 | 3.00 | 20 |
| Data Protection Act - Search Fee (Statutory Maximum) | 10.00 | 10.00 | O |
| Meals on Wheels (This is a recommended charge to the Organisers of the meals on wheels service) | 08.0 | 0.85 | 6.3 |
| HIRE OF THE CIVIC SUITE | <u>.</u> | | |
| (Per 3 Hour Session) | £ | | |
| Room 1 | 4.20 | 4.60 | 9.5 |
| Room 2 | 6.15 | 6.70 | 8 9 |
| Room 3 | 8.00 | 8.75 | 9.3 |
| Room 4 | 9.00 | 9.80 | 8.9 |
| Room 5 | 8.00 | 8.75 | 9 3 |
| Robing Room | 6.15 | 6.70 | 8.9 |

A 50% reduction in hall hire will apply to hirers who are Registered Charities or Organisations and who hold a registration exemption certificate.

All charges for commercial use will be increased by 100%.

ROCHFORD DISTRICT COUNCIL

SPECIAL POLICY & RESOURCES COMMITTEE - 18 DECEMBER 1991

REPORT OF THE TREASURER

COMMUNITY CHARGE 1991/92

At the Council meeting of 11 December 1990, the following resolution was made.-

"That allowing for the abolition of the £60 safety net and the additional income of £250,000, but also allowing for the new environmental duties that must be performed, this Council instructs its officers to urgently prepare a report on the consequences for this Council of ensuring that the Community Charge for 1991/92 is no greater than the current level plus inflation."

Whilst the views expressed in the debate suggested that it was the Council's ability to hold its budget to this year's level plus inflation on which a report was required, the resolution as drafted is capable of misinterpretation because of the terminology used. The Treasurer did refer at the meeting to the fact that the community charge included the sums required by the precepting authorities. It may be simpler to clarify the point with the following glossary of terms.

Community Charge

This is the final amount to be levied on the chargepayers of the District. This year the community charge for the unparished areas of the District is £383.

Charge on the Collection Fund

This relates to the amount the District Council must levy in order to meet its spending requirements. It may be expressed as a lump sum or an amount per chargepayer. Rochford's charge on the collection fund this year is £5.3m or £93.57 per chargepayer.

Precepts

These are amounts payable by the collection fund to other authorities. Essex County Council levies the major precept, small precepts are levied by the various Parish Councils. The amount of precepts will always affect the level of community charge and by far the greatest influencing factor is the County Council requirements.

Safety Net

This is the sum levied by the Government this year which affected the final level of community charge for the area. The Council received no benefit whatsoever from this item and consequently the lack of a safety net next year would have no effect on the spending requirements of Rochford.

The resolution, by referring to "safety net" and "community charge" may be misconstrued in one of two ways, which are shown at Appendix 1.

From the tone of the debate at Council, it became clear that Members did not wish to attempt to fix a target for community charge, but rather to fix a target for the charge on the collection fund. This report, therefore, concentrates on this aspect.

As pointed out above, the safety net aspect has no effect on the budget requirements of Rochford. The proposal to restrict the charge on the collection fund may be summarised as follows:-

| | | Charge per Head |
|------------------------------------|-------|--------------------|
| | £m. | £p |
| Budget 1990/91 | 5.500 | 97.10 |
| Less use of balances | 0.200 | 3.53 |
| Charge on collection fund 1990/91 | 5.300 | 93.57 |
| Add inflation at 11% | 0.583 | 10.29 |
| Environmental duties | 0.100 | 1.77 |
| Total charge on collection fund | | |
| for 1991/92 | 5.983 | 105.63 |
| Increase budget by use of balances | 0,250 | _ |
| Target budget | 6.233 | 1 |
| | ===== | |

The chargeable population has increased from 56,642 to 56,909. This will have the effect of reducing the charge per head from £105.63 to £105.13. In order to avoid confusion brought about by the change in population, it is proposed to confine consideration to the overall budget target shown above as £6.233m.

The question now to be considered is how viable is a target of £6.233m? Spending committees have now completed their review of estimates and the following totals are now available:-

| - | £ |
|-----------------------------|-----------|
| Development Services | 1,126,000 |
| Leisure Services | 1,399,900 |
| Health and Housing Services | 1,742,800 |
| Policy & Resources (to be | |
| considered) | 2,163,900 |
| | 6,432,600 |

At present, therefore, the budget exceeds the proposed target by £199,600. This is analysed in diagrammatic form at Appendix 2.

As may be seen from the diagram shown at Appendix 2, if Members do not wish to reduce any services currently provided, and assuming that Policy & Resources Committee does not amend its estimates, the only available reduction in budget would be not to introduce new services in 1991/92. The two new services currently identified are improvements to the cleaning of public conveniences and provision of an automatic teller machine for the residents of Great Wakering. The estimated costs of these two services are £27,000.

The identified overspend of £199,600 equates to a charge on the collection fund of £3.51 per chargepayer. If the budget shown above of £6,432,600 is finally accepted, the charge on the collection fund, after taking into account use of balances of £250,000, will equate to £108 64. This exceeds the Council's SSA by £22.84, or 27%.

APPENDIX 1

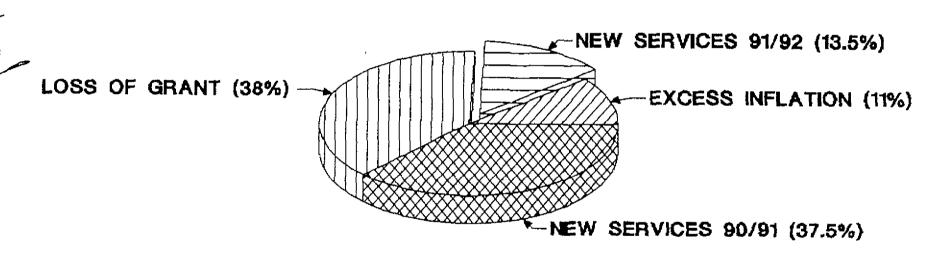
Possible Misinterpretation of Resolution

| 1 | Community charge this year Add inflation at 11% Proposed target for 1991/92 | £ 383 <u>42</u> 425 |
|----|---|------------------------------|
| 2. | Community charge this year Less safety net | 383 60 323 |
| | Add inflation at 11% Proposed target for 1991/92 | <u>36</u> 359 |

Neither of the above two interpretations could be properly commented upon at this stage, as the final figure for community charge would depend almost entirely on the spending requirements of Essex County Council.



EXCESS EXPENDITURE OVER TARGET



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219

ROCHFORD DISTRICT COUNCIL

Minutes of the Council

At an Extraordinary Meeting held on 18th December 1990 Present
Councillors B.A Crick (Chairman), Mrs. V J Arnold, P.A. Beckers,
C.K Bellman, C I Black, R H Boyd, Mrs. J A Christie, Mrs. P Cooke,
T Fawell, D F Flack, Mrs. H L A. Glynn, Mrs V Grigg, M J Handford,
N Harris, Mrs E M Hart, D.R Helson, Mrs J Helson,
Mrs A.R Hutchings, S.N. Jarvis, Mrs S.J. Lemon, Miss B G.J Lovett,
C R Morgan, R A Pearson, J.M. Roden, S A Skinner, A. Stephens,
Mrs. M.W Stevenson, R.E Vingoe, Mrs. L Walker, P F.A. Webster,
D A. Weir and D.C Wood.
Apologies Councillors R.S Allen, Mrs. J. Fawell, A.J Harvey and
Mrs M. Hunnable.

728 COMMITTEE MINUTES

Resolved (1) that the Minutes of Committees be received and the recommendations contained therein be adopted

(2) that the Common Seal of the Council be affixed to any documents necessary to give effect to decisions taken or approved by Council in these Minutes

| <u>Committee</u> | <u>Date</u> | <u>Minute_Nos</u> |
|-----------------------------------|--------------------|-------------------|
| Special Development Services | 5th December 1990 | 702 |
| Special Leisure Services | 6th December 1990 | 703 |
| Special Health & Housing Services | 12th December 1990 | 711 |
| Special Policy & Resources | 18th December 1990 | 722-727 |

729 EXCLUSION OF THE PUBLIC

Resolved that under Section 100(A)(4) of the Local Government Act 1972, the public be excluded from the Meeting for the following item of business on the grounds that it involves the likely disclosure of Exempt Information as defined in paragraph 11 of Part I of Schedule 12A of the Act

730. PERSONNEL SUB-COMMITTEE, 10TH DECEMBER 1990

Arising out of the above Meeting the Chief Executive & Director of Finance reported in confidence on the unanimous recommendation of the Personnel Sub-Committee that the Gouncil's Treasurer should be appointed Director of Finance (Designate) with effect from 1st February 1991, his exempt report on the matter having been circulated only to Members of the Council and himself.

Members discussed the merits and disadvantages of making such an appointment and whether it should be a Designate or Acting appointment. It was seen as desirable that one Officer should be responsible for the budget but it was drawn to Council's attention that the Chief Executive & Director of Finance would be in post until 31st May 1991. Some Members argued that since Ernst Young, the Council's Consultants, might identify a need for further alterations in the management structure, consideration of the matter should be deferred until their report had been received. Other Members saw it as necessary, however, to make an appointment forthwith in order to secure a Financial Officer who would be under contract to the Council. It was accordingly

Extraordinary Council

Resolved that Mr R. Crofts be appointed Director of Finance (Designate) from 1st February 1991 on the minimum point of the salary scale applicable to Management Team Chief Officers and subject to the term contract already offered to him (SEC)

NOTE: During discussion of the foregoing it was

Resolved that Standing Order 1 8 be suspended

731. MR. A.G. COOKE

Council congratulated the Chief Executive & Director of Finance on his appointment to the Southend Health Care N.H.S Trust as a non-executive director with effect from 17th December 1990.

CHAIRMAN

DATE 29.1.91