
4 RESOURCE IMPLICATIONS

- 4.1 This continued funding has permitted broader schemes to be introduced to the 2003/04 programme. These have now been integrated with the scheme previously agreed in September 2001 (The Lavers) and are shown as a composite programme on the Appendix.
- 4.2 Expenditure will be programmed over the whole of 2003/4 in view of the scope of work involved. This will be reported in Quarterly Monitoring Reports where Members can track the progress of spending.
- 4.3 If Members are minded to approve the programme shown on the appendix it should be noted that where leaseholders are affected, the figures shown are net of leaseholder contributions. As usual, information will be imparted to leaseholders at the earliest opportunity and easy payment facilities will be afforded to those affected.
- 4.4 The draft programme agreed by this Committee will be submitted to Council on the 28th January 2003. Council will then be required to agree the total Capital Programme in the light of Corporate priorities.

5 RECOMMENDATION

It is proposed that the Committee **RECOMMENDS**

That the appended draft Capital Programme be agreed for submission to Council on 28th January 2003 (HRHM)

Steve Clarkson

Head of Revenue & Housing Management

Background Papers: None

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Project	Units	Essential £	APPENDIX Necessary £
Sheltered Housing Upgrades			
The Lavers,	19	550,000	
Spa Court	23		
Britton Court	13		
(The provision for 2003/04 allows for the completion of The Lavers and the first stage of Spa Court)			
Central Heating Upgrades			
Morrins Close	10	20,000	
Window Replacement			
Various	4	10,000	
Replacement External Doors			
Various Across District	116	75,000	
Boiler Replacement			
Various Across District	65	70,000	
Electrical Upgrades			
Various across District	100	60,000	
Rochford Garden Way			
Area Regeneration	20	125,000	
Smoke Alarms			
Phase 2	300	30,000	
Phase 3	600		60,000
4 Bedroom Programme			
Conversion for larger families	1	80,000	
Disabled Adaptions			
Various Properties – general need	60	60,000	
Shop Conversion			
Rochford Garden Way	2	70,000	
Decent Homes			
Kitchen Replacement	25	60,000	
Bathroom Replacement	35	60,000	

