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**REPORT TO THE MEETING OF THE EXECUTIVE 15 OCTOBER 2014**

**PORTFOLIO: ENTERPRISE**

**REPORT FROM HEAD OF LEGAL, ESTATES AND MEMBER SERVICES**

**SUBJECT: CAPITAL PROGRAMME RE-SURFACING AND DRAINAGE WORKS**

**1 DECISION BEING RECOMMENDED**

- 1.1 That £71,600 be released from the capital and special items budget 2014/15 to allow the works itemised in the below to be carried out.

**2 REASON FOR RECOMMENDATION**

- 2.1 The 2014/15 budget had the following allocations made for capital and special items works:-

- Pay & Display Car Park re-surfacing £25,000 capital
- Leisure Buildings car park re-surfacing £20,000 capital
- Sweyne Park – re-grade surface water ditch £15,000 special items
- Rochford reservoir desilt inlet area £7,500 special items
- Rochford reservoir re-surface pedestrian pathway £6,000 special items

Budget available total £73,500

- 2.2 Following site surveys the works were specified and placed out to tender, grouped together to gain the competitive pricing advantages:-

Re-surface areas of Back Lane P&D car park £18,400

Re-profile Sweyne ditch and desilt Rochford reservoir £10,700

Re-surface Raweth leisure car park and Rochford reservoir pathway £42,500

Total budget required £71,600

- 2.3 These works will produce a saving of £1,900 across the budgets, which will be returned to funds.

**3 SALIENT INFORMATION**

- 3.1 The Sweyne Park scheme is designed to minimise the risk of local flooding in the area.

- 3.2 The Car park re-surfacing is a program to keep these assets in a good usable condition.

3.3 The reservoir desilting and pedestrian pathway works are to recover from the floods of August 2013.

**4 ALTERNATIVE OPTIONS CONSIDERED**

4.1 None.

**5 ENVIRONMENTAL IMPLICATIONS**

5.1 All works will be carried out in accordance with RDC environmental policies and in a manner to minimise the environmental impact of the works as far as is practicable.

**6 RESOURCE IMPLICATIONS**

6.1. The financial resources for these works have been identified within the approved 2014-15 Capital and Special Items Programme. There will be no ongoing revenue costs arising from these works.

**7 LEGAL IMPLICATIONS**

7.1 The works have been tendered in accordance with financial regulations.

I confirm that the above recommendation does not depart from Council policy and that appropriate consideration has been given to any budgetary and legal implications.

Lead Officer Signature: \_\_\_\_\_



**Head of Legal, Estates and Member Services**

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**Background Papers:-**

None.

For further information please contact Alan Thomas (Asset Manager) on:-

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If you would like this report in large print, Braille or another language please contact 01702 318111.