

## SETTING THE COUNCIL TAX 2017/18

### 1 SUMMARY

- 1.1 This report seeks authorisation from Council to set the Council Tax for the year 2017/18.

### 2 INTRODUCTION

- 2.1 At the Council Meeting held on 14 February 2017, the Council agreed the revenue budget for 2017/18 within the Medium Term Financial Strategy (MTFS) and Council agreed to increase Council Tax by 1.95%, making an average Band D property charge £217.17.
- 2.2 In order to set the Council Tax, information is required from Essex County Council, Police and Crime Commissioner, Essex Fire Authority and the Parish and Town Councils. This information is provided in appendices A to E.

### 3 2017/18 COUNCIL TAX

- 3.1 When publishing Council Tax figures for local authority areas, it is usual practice to use the Band D charge and an average charge for the Parish/Town Council tax. The 2017/18 charge compared to 2016/17 is shown below:-

	2016/17 £	2017/18 £	Increase £	Increase %
Essex County Council	1,108.35	1,108.35	-	-
Essex County Council Social Care Levy	21.78	55.35	33.57	3.00
Essex Fire Authority	67.68	69.03	1.35	1.99
Police & Crime Commissioner	152.10	157.05	4.95	3.25
Town/Parish Councils	41.07	44.39	3.32	8.09
Rochford District Council	213.02	217.17	4.15	<b>1.95</b>
<b>Total</b>	<b>1,604.00</b>	<b>1,651.34</b>		

- 3.2 While the average Band D Charge for the District is £217.17, this will vary across the District due to the differences in the Town/Parish Councils. The Band D charge in the District will be between £249.65 (Great Wakering) to £349.04 (Stambridge). The average increase is 2.95%.

- 3.3 The breakdown of the Town and Parish Councils' band D charge and increases are set out below:-

	Band D Charge		Increase / (Reduction)	
	2016/17	2017/18	£	%
Ashingdon	49.15	58.28	9.13	18.6
Barling Magna	60.77	64.04	3.27	5.4
Canewdon	67.08	70.31	3.23	4.8
Foulness	37.01	37.32	0.31	0.9
Great Wakering	30.93	32.48	1.55	5.0
Hawkwell	35.75	37.27	1.52	4.3
Hockley	61.02	61.02	-	-
Hullbridge	55.53	65.73	10.20	18.4
Paglesham	45.89	52.21	6.32	13.8
Rawreth	44.79	45.39	0.60	1.3
Rayleigh	30.54	33.44	2.90	9.5
Rochford	44.49	48.92	4.43	10.0
Stambridge	105.57	131.87	26.30	24.9
Sutton	113.08	119.12	6.04	5.3

#### 4 RECOMMENDATION

- 4.1 It is proposed that the Council **RESOLVES**

- (1) That the Council Tax requirement for the Council's own purposes for 2017/18 (excluding Parish and Town precepts) is £6,700,702.
- (2) That the Council Tax requirement of the District Council, together with the Parish and Town Council's be £8,070,436.
- (3) That the basic amount of Council Tax (including Parish and Town Precepts) be £261.56 for the year. This being the Council Tax requirement £8,070,436 divided by the Council Tax base 30,855.2.

- (4) That the total of the sums payable into the general fund in respect of redistributed Business rates and Government grant, including New Homes Bonus, New Transition Grant and adjustments from the collection fund, be £3,158,043.
- (5) That the total of Parish and Town precepts included within the above is £1,369,734.
- (6) That the basic rate of Council Tax relating to the District Council without Parish and Town precepts is £217.17, which is a 1.95% increase.
- (7) That the total tax for both District and Parishes be as set out in the Schedule, which is included as **Appendix B**. These sums are calculated as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.
- (8) That the sums given above for Band D but now shown in the particular valuations bands A-H be as set out in the schedule at **Appendix C**.
- (9) That the precepts issued to the Council in respect of Essex County Council, Essex Fire Authority and Police & Crime Commissioner for each valuation band A-H be as set out in the schedule at **Appendix D**.
- (10) That the total Council Tax for the area for each valuation band A-H is as set out in **Appendix E**. These are the amounts set as Council Tax for the year 2017/18.



Robert Manning

Section 151 Officer

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**Background Papers:-**

None.

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If you would like this report in large print, braille or another language please contact 01702 318111.

## BUDGET SUMMARY AND BALANCES 2017/2018

	2016/17				2017/18	
	Estimate	Per Band D Property	Revised Estimate	Per Band D Property	Estimate	Per Band D Property
	£	£	£	£	£	£
Leader	1,504,300	49.22	1,444,800	47.27	1,403,000	45.47
Finance	1,303,200	42.72	1,325,900	43.38	1,549,800	50.23
Enterprise	551,700	18.06	439,900	14.39	145,900	4.73
Planning	199,100	6.51	331,200	10.84	432,700	14.02
Environment	3,344,000	109.44	3,005,700	98.33	2,624,300	85.05
Governance	1,067,500	34.93	1,031,500	33.75	1,094,000	35.46
Community	2,080,200	68.09	1,205,100	39.43	1,539,900	49.91
						0.00
Add to Reserves / (Use of Reserves)	1,330,000	43.52	1,413,000	46.23	1,149,145	37.24
<b>Net Committee Expenditure</b>	<b>11,380,000</b>	<b>372.30</b>	<b>10,197,100</b>	<b>333.60</b>	<b>9,938,745</b>	<b>322.11</b>
Collection Fund Deficit	(49,000)	(1.60)	(49,000)	(1.60)	(67,900)	(2.20)
Reversal of Capital Charges	(1,183,000)	(38.71)	-	0.00	-	0.00
Salary Savings	-	0.00	-	0.00	(80,000)	(2.59)
<b>Net Expenditure</b>	<b>10,148,000</b>	<b>332.00</b>	<b>10,148,100</b>	<b>332.00</b>	<b>9,790,845</b>	<b>317.32</b>
Less: Retained Business Rates	(1,590,409)	(52.05)	(1,590,409)	(52.03)	(1,770,690)	(57.39)
Government Grant	(583,466)	(19.10)	(583,466)	(19.09)	(43,737)	(1.42)
New Homes Bonus	(1,368,000)	(44.78)	(1,368,000)	(44.76)	(1,181,145)	(38.28)
New Transition Grant	(95,000)	(3.11)	(95,000)	(3.11)	(94,571)	(3.06)
<b>Council Tax Requirement</b>	<b>6,511,125</b>	<b>213.02</b>	<b>6,511,125</b>	<b>213.02</b>	<b>6,700,702</b>	<b>217.17</b>
Add: Parish Council Expenditure	1,255,362	41.07	1,255,362	41.07	1,369,734	44.39
<b>Council Tax Requirement including local precepts</b>	<b>7,766,487</b>	<b>254.09</b>	<b>7,766,487</b>	<b>254.09</b>	<b>8,070,436</b>	<b>261.56</b>
Taxbase		30,566.40				30,855.20
<b><u>Statement of Revenue Balances</u></b>				General Fund £		
Brought forward 1st April 2016				1,175,974		
Contribution to/(from) Balances 2016/2017				(32,000)		
Estimated Balance 1st April 2017				1,143,974		
Contribution to/(from) Balances 2017/18				-		
<b>Estimated Balance 31st March 2018</b>				<b>1,143,974</b>		

**Total Council Tax for Parish/Town Council and Rochford District Council**

	Band D Equivalents	Parish Precept	Parish Charge	District Charge	Total Charge
Ashingdon	1,198.30	69,835	58.28	217.17	275.45
Barling	592.80	37,960	64.04	217.17	281.21
Canewdon	522.00	36,700	70.31	217.17	287.48
Foulness Island	68.00	2,538	37.32	217.17	254.49
Great Wakering	1,876.30	60,942	32.48	217.17	249.65
Hawkwell	4,738.40	176,600	37.27	217.17	254.44
Hockley	3,782.80	230,826	61.02	217.17	278.19
Hullbridge	2,263.30	148,777	65.73	217.17	282.90
Paglesham	102.40	5,346	52.21	217.17	269.38
Rawreth	432.80	19,643	45.39	217.17	262.56
Rayleigh	12,192.70	407,693	33.44	217.17	250.61
Rochford	2,813.20	137,622	48.92	217.17	266.09
Stambridge	218.90	28,867	131.87	217.17	349.04
Sutton	53.60	6,385	119.12	217.17	336.29
	<u>30,855.50</u>	<u>1,369,734</u>			

**District and Parish/Town Council tax by Bands A - H**

	Band D Equivalents	Parish Precept	Parish Charge	District Charge	Total Charge
Ashingdon	1,198.30	69,835	58.28	217.17	275.45
Barling	592.80	37,960	64.04	217.17	281.21
Canewdon	522.00	36,700	70.31	217.17	287.48
Foulness Island	68.00	2,538	37.32	217.17	254.49
Great Wakering	1,876.30	60,942	32.48	217.17	249.65
Hawkwell	4,738.40	176,600	37.27	217.17	254.44
Hockley	3,782.80	230,826	61.02	217.17	278.19
Hullbridge	2,263.30	148,777	65.73	217.17	282.90
Paglesham	102.40	5,346	52.21	217.17	269.38
Rawreth	432.80	19,643	45.39	217.17	262.56
Rayleigh	12,192.70	407,693	33.44	217.17	250.61
Rochford	2,813.20	137,622	48.92	217.17	266.09
Stambridge	218.90	28,867	131.87	217.17	349.04
Sutton	53.60	6,385	119.12	217.17	336.29
	<u>30,855.50</u>	<u>1,369,734</u>			

	BAND A 6/9	BAND B 7/9	BAND C 8/9	BAND D 1	BAND E 11/9	BAND F 13/9	BAND G 15/9	BAND H 2
Ashingdon	183.63	214.24	244.84	275.45	336.66	397.87	459.08	550.90
Barling	187.47	218.72	249.96	281.21	343.70	406.19	468.68	562.42
Canewdon	191.65	223.60	255.54	287.48	351.36	415.25	479.13	574.96
Foulness Island	169.66	197.94	226.21	254.49	311.04	367.60	424.15	508.98
Great Wakering	166.43	194.17	221.91	249.65	305.13	360.61	416.08	499.30
Hawkwell	169.63	197.90	226.17	254.44	310.98	367.52	424.07	508.88
Hockley	185.46	216.37	247.28	278.19	340.01	401.83	463.65	556.38
Hullbridge	188.60	220.03	251.47	282.90	345.77	408.63	471.50	565.80
Paglesham	179.59	209.52	239.45	269.38	329.24	389.10	448.97	538.76
Rawreth	175.04	204.21	233.39	262.56	320.91	379.25	437.60	525.12
Rayleigh	167.07	194.92	222.76	250.61	306.30	361.99	417.68	501.22
Rochford	177.39	206.96	236.52	266.09	325.22	384.35	443.48	532.18
Stambridge	232.69	271.48	310.26	349.04	426.60	504.17	581.73	698.08
Sutton	224.19	261.56	298.92	336.29	411.02	485.75	560.48	672.58

**Precepts for Essex County Council, Essex Fire & Rescue Authority, Essex Police Authority and Rochford District Council**

<b>County Normal Charge</b>	<b>County Social Charge</b>	<b>Police Charge</b>	<b>Fire Charge</b>	<b>District Charge</b>	<b>Total Charge</b>	<b>BAND A 6/9</b>	<b>BAND B 7/9</b>	<b>BAND C 8/9</b>	<b>BAND D 1</b>	<b>BAND E 11/9</b>	<b>BAND F 13/9</b>	<b>BAND G 15/9</b>	<b>BAND H 2</b>
<b>1,108.35</b>					1,108.35	738.90	862.05	985.20	1,108.35	1,354.65	1,600.95	1,847.25	2,216.70
	<b>55.35</b>				55.35	36.90	43.05	49.20	55.35	67.65	79.95	92.25	110.70
		<b>157.05</b>			157.05	104.70	122.15	139.60	157.05	191.95	226.85	261.75	314.10
			<b>69.03</b>		69.03	46.02	53.69	61.36	69.03	84.37	99.71	115.05	138.06
				<b>217.17</b>	217.17	144.78	168.91	193.04	217.17	265.43	313.70	361.96	434.35



**Total Council Tax by Bands A-H**

	Band D Equivalents	Parish Precept	Parish Charge	District Charge	County Normal Charge	County Social Care Charge	Fire Charge	Police Charge	Total Charge
Ashingdon	1,198.30	69,835	58.28	217.17	1,108.35	55.35	69.03	157.05	1,665.23
Barling	592.80	37,960	64.04	217.17	1,108.35	55.35	69.03	157.05	1,670.99
Canewdon	522.00	36,700	70.31	217.17	1,108.35	55.35	69.03	157.05	1,677.26
Foulness Island	68.00	2,538	37.32	217.17	1,108.35	55.35	69.03	157.05	1,644.27
Great Wakering	1,876.30	60,942	32.48	217.17	1,108.35	55.35	69.03	157.05	1,639.43
Hawkwell	4,738.40	176,600	37.27	217.17	1,108.35	55.35	69.03	157.05	1,644.22
Hockley	3,782.80	230,826	61.02	217.17	1,108.35	55.35	69.03	157.05	1,667.97
Hullbridge	2,263.30	148,777	65.73	217.17	1,108.35	55.35	69.03	157.05	1,672.68
Paglesham	102.40	5,346	52.21	217.17	1,108.35	55.35	69.03	157.05	1,659.16
Rawreth	432.80	19,643	45.39	217.17	1,108.35	55.35	69.03	157.05	1,652.34
Rayleigh	12,192.70	407,693	33.44	217.17	1,108.35	55.35	69.03	157.05	1,640.39
Rochford	2,813.20	137,622	48.92	217.17	1,108.35	55.35	69.03	157.05	1,655.87
Stambridge	218.90	28,867	131.87	217.17	1,108.35	55.35	69.03	157.05	1,738.82
Sutton	53.60	6,385	119.12	217.17	1,108.35	55.35	69.03	157.05	1,726.07
	<u>30,855.50</u>	<u>1,369,734</u>							

	BAND A 6/9	BAND B 7/9	BAND C 8/9	BAND D 1	BAND E 11/9	BAND F 13/9	BAND G 15/9	BAND H 2
Ashingdon	1,110.15	1,295.18	1,480.20	1,665.23	2,035.28	2,405.33	2,775.38	3,330.46
Barling	1,113.99	1,299.66	1,485.32	1,670.99	2,042.32	2,413.65	2,784.98	3,341.98
Canewdon	1,118.17	1,304.54	1,490.90	1,677.26	2,049.98	2,422.71	2,795.43	3,354.52
Foulness Island	1,096.18	1,278.88	1,461.57	1,644.27	2,009.66	2,375.06	2,740.45	3,288.54
Great Wakering	1,092.95	1,275.11	1,457.27	1,639.43	2,003.75	2,368.07	2,732.38	3,278.86
Hawkwell	1,096.15	1,278.84	1,461.53	1,644.22	2,009.60	2,374.98	2,740.37	3,288.44
Hockley	1,111.98	1,297.31	1,482.64	1,667.97	2,038.63	2,409.29	2,779.95	3,335.94
Hullbridge	1,115.12	1,300.97	1,486.83	1,672.68	2,044.39	2,416.09	2,787.80	3,345.36
Paglesham	1,106.11	1,290.46	1,474.81	1,659.16	2,027.86	2,396.56	2,765.27	3,318.32
Rawreth	1,101.56	1,285.15	1,468.75	1,652.34	2,019.53	2,386.71	2,753.90	3,304.68
Rayleigh	1,093.59	1,275.86	1,458.12	1,640.39	2,004.92	2,369.45	2,733.98	3,280.78
Rochford	1,103.91	1,287.90	1,471.88	1,655.87	2,023.84	2,391.81	2,759.78	3,311.74
Stambridge	1,159.21	1,352.42	1,545.62	1,738.82	2,125.22	2,511.63	2,898.03	3,477.64
Sutton	1,150.71	1,342.50	1,534.28	1,726.07	2,109.64	2,493.21	2,876.78	3,452.14