

SETTING THE COUNCIL TAX BASE 2013/14

1 SUMMARY

- 1.1 Under the provisions of the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012 the Council, as the Billing Authority, is required to determine the Tax Base for each individual Parish or Town Council area within the District.
- 1.2 This report also proposes delegating authority to the Head of Finance to determine the Council Tax Base.

2 METHOD OF CALCULATION

- 2.1 The details of how the Tax Base is calculated are given below. As part of the calculation of the Tax Base, a collection rate is applied. The collection rate is the Billing Authority's estimate of the total amount of Council Tax it expects to collect. As the Chief Finance Officer, the Head of Finance is responsible for setting the rate. For 2013/14 the rate will be 98%. This provides for the risk of collection rates falling as a consequence of the current economic climate and the Council's new Local Council Tax Support scheme.
- 2.2 The relevant amount for each band is to be calculated in accordance with the formula:-

$$((H - Q + E + J) - Z) \times (F \div G)$$

Where

- H is the number of chargeable dwellings in the area, which will be listed in the band on the relevant day
- Q is a factor to take account of the discounts to which the amount of Council Tax payable was subject the relevant day
- E is a factor to take account of the premiums, if any, to which the amount of Council Tax payable was subject on the relevant day
- J is the amount of any adjustment in respect of changes in the number of chargeable dwellings, discounts or premiums
- Z is the total amount that the Authority estimates will be applied in respect of the Council's Council Tax reduction scheme in relation to the band, expressed as an equivalent number of chargeable dwellings in that band
- F is the number which, in the proportion set out in Section 5(1), is applicable to dwellings listed in the band
- G is the number which, in that proportion, is applicable to dwellings listed in valuation band D

- 2.3 In the calculations of relevant amounts for any year, the Authority will estimate that dwellings, exemptions or discounts may only apply for part of the year and this estimate is taken into account in the above calculation.

Parish or Town Councils

- 2.4 The rules for calculating the Council Tax Base for any year for any part of a Billing Authority's area (eg, a Parish, a Town Council area or that part of its area to which a levy or special levy relates) are the same as the rules for calculating the Council Tax base for the whole of its area for that year.
- 2.5 Calculations have been undertaken for each Parish and Town Council area and are illustrated in the appendix, which will be sent out separately.

3 DELEGATION

- 3.1 The Council Tax Base is a figure used in estimating the number of properties liable for Council Tax in the District. It is a theoretical figure and expresses, in terms of a common denominator (Band D equivalent homes), all the differently banded homes that the Council expects to have on average in the District for the coming financial year.
- 3.2 The calculations follow the statutory requirements and, where estimates are used in determining the Tax Base figure, these are based on information available, previous experience and professional judgment. The Tax Base figure is therefore not a matter upon which political decision-making can really impact. The current arrangements for the Tax Base to be approved by Full Council can result in a delay in notifying the figures to the local and major precepting Authorities who require the information for their own budget setting purposes.
- 3.3 In view of this and in accordance with the practice of many other Authorities, it is proposed that the determination of the Council Tax Base figure be delegated to the Head of Finance for the financial year 2014/15 onwards. The Tax Base would then be published in the Medium Term Financial Strategy, which is presented to Full Council in the January before the start of the financial year. The Council's Constitution would require amending to include this delegation.

4 RESOURCE IMPLICATIONS

- 4.1 The Council Tax base is the measure of the relative taxable capacity of different areas. An increase in the tax base means additional income from Council Tax.

5 LEGAL IMPLICATIONS

- 5.1 The Local Government Finance Act 1992 as amended, the Local Government Finance Act 2012 and the Local Authorities (Calculation of Council Tax Base)

(England) Regulations 2012 prescribe the requirement for setting the Council Tax base.

- 5.2 Section 67 of the Local Government Finance Act 1992 was amended in November 2003 so that the function of determining the Tax Base no longer has to be discharged only by the Full Council. This means that Full Council can delegate the function under Section 101 of the Local Government Act 1972 to a Committee, Sub-Committee or an officer.

6 PARISH IMPLICATIONS

- 6.1 The Council Tax Base produces for the Parish and Town Councils the estimated full year band 'D' equivalent number of chargeable dwellings in their area.

7 RISK IMPLICATIONS

The collection rate for 2013/14 has been set at 98%. This is lower than current and historic collection rates and takes into account the risk that the collection rate for the additional debits arising from the introduction of the Local Council Tax Support Scheme will impact on overall collection rates. If the actual collection rate is lower this will mean an annual deficit for the Collection Fund. However, the Collection Fund is currently carrying a surplus balance to cover this risk.

8 RECOMMENDATION

- 8.1 It is proposed that the Council **RESOLVES**
- (1) That the method of calculation of the Tax Base for 2013/14 be noted.
 - (2) That pursuant to this report, and in accordance with the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012, the amount calculated by Rochford District Council as its Council Tax Base for the year 2013/14 shall be as set out in the appendix.
 - (3) That determination of the Council Tax Base figure be delegated to the Head of Finance and the Council's Constitution be amended accordingly.

Yvonne Woodward
Head of Finance

Background Papers:-

None.

For further information please contact Nick Scott (Revenues & Benefits Manager)
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All Councillors

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Date: 14 December 2012

My Ref: YW/DB

Dear Councillor

Council – 18 December 2012 / Item 12 – Setting the Council Tax Base 2013/14

Please find attached the Appendices which accompany the above item on the Council agenda.

The report sets out how the Council Tax Base is calculated and the Appendices detail the calculation for each parish and town council. All parish/town councils will see a reduction in their tax base because of the new funding arrangements for the Local Council Tax Support Scheme (LCTS). During my presentation of this item on Tuesday, I will explain how the impact of the LCTS on individual town/parish councils will be mitigated.

The Tax Base for 2013/14 is summarised below for ease of reference:

	2013/14 Band D
ASHINGDON	1,130.05
BARLING	558.24
CANEWDON	487.19
FOULNESS	57.42
GREAT WAKERING	1,736.37
HAWKWELL	4,243.78
HOCKLEY	3,577.53
HULLBRIDGE	2,122.93
PAGLESHAM	95.41
RAWRETH	398.00
RAYLEIGH	11,514.15
ROCHFORD	2,433.58
STAMBRIDGE	211.61
SUTTON	50.80
Total	28,617.06

Yours sincerely

Woodward

Head of Finance

Ashingdon

BAND	A reduction	A	B	C	D	E	F	G	H	Total
1.0 Banded Dwellings		19	41	448	408	213	123	30	1	1,283
2.0 Exempt dwellings		0	0	8	10	2	1	1	0	22
3.0 Demolished and Boundary Changes		0	0	0	0	0	0	0	0	0
4.0 Chargeable Dwellings		19	41	440	398	211	122	29	1	1,261
5.0 Less subject to Disabled Reduction		0	0	3	3	0	1	0	0	7
6.0 Plus subject to Disabled Reduction	0	0	0	3	3	0	1	0	0	7
7.0 Adj. Chargeable Dwellings	0	19	41	440	398	211	122	29	1	1,261
8.0 Dwellings with 25% (SPD) Discount		6	19	132	91	25	6	3	0	282
9.0 Dwellings with 25% Disregard		0	0	2	1	0	0	0	0	3
10.0 Dwellings with 2x 25% Disregards		0	0	0	0	0	0	0	0	0
11.0 Dwellings with 50% empty Discount		0	0	0	2	0	0	1	1	4
12.0 Dwellings with no Discount before LCTS	0	13	22	306	304	186	116	25	0	972
13.0 Reduction for dwellings under LCTS		3.75	12.00	45.50	25.75	7.50	4.00	1.00	0.00	99.50
14.0 Total Equivalent Dwellings	0.00	13.75	24.25	361.00	348.25	197.25	116.50	26.75	0.50	1,088.25
15.0 Ratio to Band D	5/9	6/9	7/9	8/9	1	11/9	13/9	15/9	18/9	
16.0 Band D Equivalent	0.00	9.17	18.86	320.89	348.25	241.08	168.28	44.58	1.00	1,152.11
17.0 Adj. To Band D -FYE		0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
18.0 Total Band D. Equivalent	0.00	9.17	18.86	320.89	349.25	241.08	168.28	44.58	1.00	1,153.11
Collection Rate 98%										1,130.05

Barling Magna

BAND	A-reduction	A	B	C	D	E	F	G	H	Total
1.0 Banded Dwellings		12	54	233	169	107	46	34	5	660
2.0 Exempt dwellings		0	0	5	8	1	3	0	0	17
3.0 Demolished and Boundary Changes		0	0	0	0	0	0	0	0	0
4.0 Chargeable Dwellings		12	54	228	161	106	43	34	5	643
5.0 Less subject to Disabled Reduction		0	1	0	1	1	2	0	0	5
6.0 Plus subject to Disabled Reduction	0	1	0	1	1	2	0	0	0	5
7.0 Adj. Chargeable Dwellings	0	13	53	229	161	107	41	34	5	643
8.0 Dwellings with 25% (SPD) Discount		5	35	74	38	22	3	3	1	181
9.0 Dwellings with 25% Disregard		0	0	2	1	1	0	0	0	4
10.0 Dwellings with 2x 25% Disregards		0	0	0	0	0	0	0	1	1
11.0 Dwellings with 50% empty Discount		0	0	0	0	0	0	0	1	1
12.0 Dwellings with no Discount before LCTS	0	8	18	153	122	84	38	31	2	456
13.0 Reduction for dwellings under LCTS		4.25	12.50	28.50	12.00	3.75	1.00	0.25	0.00	62.25
14.0 Total Equivalent Dwellings	0.00	7.50	31.75	181.50	139.25	97.50	39.25	33.00	3.75	533.50
15.0 Ratio to Band D	5/9	6/9	7/9	8/9	1	11/9	13/9	15/9	18/9	
16.0 Band D Equivalent	0.00	5.00	24.69	161.33	139.25	119.17	56.69	55.00	7.50	568.63
17.0 Adj. To Band D -FYE		0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
18.0 Total Band D. Equivalent	0.00	5.00	24.69	161.33	140.25	119.17	56.69	55.00	7.50	569.63
Collection Rate 98%										558.24

Canewdon

BAND	A reduction	A	B	C	D	E	F	G	H	Total
1.0 Banded Dwellings		25	39	248	116	94	30	36	0	588
2.0 Exempt dwellings		6	1	4	1	0	0	0	0	12
3.0 Demolished and Boundary Changes		0	0	0	0	0	0	0	0	0
4.0 Chargeable Dwellings		19	38	244	115	94	30	36	0	576
5.0 Less subject to Disabled Reduction		0	0	0	0	2	0	1	0	3
6.0 Plus subject to Disabled Reduction	0	0	0	0	2	0	1	0	0	3
7.0 Adj. Chargeable Dwellings	0	19	38	244	117	92	31	35	0	576
8.0 Dwellings with 25% (SPD) Discount		11	17	69	25	19	7	5	0	153
9.0 Dwellings with 25% Disregard		0	0	1	0	1	0	1	0	3
10.0 Dwellings with 2x 25% Disregards		0	0	0	0	0	0	0	0	0
11.0 Dwellings with 50% empty Discount		0	0	1	0	0	0	0	0	1
12.0 Dwellings with no Discount before LCTS	0	8	21	173	92	72	24	29	0	419
13.0 Reduction for dwellings under LCTS		3.75	10.50	30.00	10.25	4.25	1.25	1.75	0.00	61.75
14.0 Total Equivalent Dwellings	0.00	12.50	23.25	196.00	100.50	82.75	28.00	31.75	0.00	474.75
15.0 Ratio to Band D	5 9	6 9	7 9	8 9	1	11 9	13 9	15 9	18 9	
16.0 Band D Equivalents	0.00	8.33	18.08	174.22	100.50	101.14	40.44	52.92	0.00	495.63
17.0 Adj. To Band D -FYE		0.50	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.50
18.0 Total Band D. Equivalent	0.00	8.83	18.08	174.22	101.50	101.14	40.44	52.92	0.00	497.13
Collection Rate 98%										487.19

Foulness Island

BAND	A reduction	A	B	C	D	E	F	G	H	Total
1.0 Banded Dwellings		7	58	13	6	0	4	0	0	88
2.0 Exempt dwellings		0	1	0	0	0	0	0	0	1
3.0 Demolished and Boundary Changes		0	0	0	0	0	0	0	0	0
4.0 Chargeable Dwellings		7	57	13	6	0	4	0	0	87
5.0 Less subject to Disabled Reduction		0	0	0	0	0	0	0	0	0
6.0 Plus subject to Disabled Reduction	0	0	0	0	0	0	0	0	0	0
7.0 Adj. Chargeable Dwellings	0	7	57	13	6	0	4	0	0	87
8.0 Dwellings with 25% (SPD) Discount		1	10	2	2	0	1	0	0	16
9.0 Dwellings with 25% Disregard		0	0	1	0	0	0	0	0	1
10.0 Dwellings with 2x 25% Disregards		0	0	0	0	0	0	0	0	0
11.0 Dwellings with 50% Empty Discount		0	0	0	0	0	0	0	0	0
12.0 Dwellings with no Discount before LCTS	0	6	47	10	4	0	3	0	0	70
13.0 Reduction for dwellings under LCTS		0.75	7.50	4.25	0.00	0.00	0.00	0.00	0.00	12.50
14.0 Total Equivalent Dwellings	0.00	6.00	47.00	8.00	5.50	0.00	3.75	0.00	0.00	70.25
15.0 Ratio to Band D	5 9	6 9	7 9	8 9	1	11 9	13 9	15 9	18 9	
16.0 Band D Equivalents	0.00	4.00	36.56	7.11	5.50	0.00	5.42	0.00	0.00	58.59
17.0 Adj. To Band D -FYE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18.0 Total Band D. Equivalent	0.00	4.00	36.56	7.11	5.50	0.00	5.42	0.00	0.00	58.59
Collection Rate 98%										57.42

Great Wakering

BAND	A reduction	A	B	C	D	E	F	G	H	Total
1.0 Banded Dwellings		61	376	902	656	214	53	51	5	2,318
2.0 Exempt dwellings		4	15	16	10	4	0	0	0	49
3.0 Demolished and Boundary Changes		0	0	0	0	0	0	0	0	0
4.0 Chargeable Dwellings		57	361	886	646	210	53	51	5	2,269
5.0 Less subject to Disabled Reduction		0	0	2	1	0	0	0	1	4
6.0 Plus subject to Disabled Reduction	0	0	2	1	0	0	0	1	0	4
7.0 Adj. Chargeable Dwellings	0	57	363	885	645	210	53	52	4	2,269
8.0 Dwellings with 25% (SPD) Discount		42	186	253	142	27	6	5	2	663
9.0 Dwellings with 25% Disregard		0	4	3	6	1	0	0	0	14
10.0 Dwellings with 2x 25% Disregards		0	0	1	0	0	0	0	0	1
11.0 Dwellings with 50% Empty Discount		0	0	1	0	1	0	0	0	2
12.0 Dwellings with no Discount before LCTS	0	15	173	627	497	181	47	47	2	1,589
13.0 Reduction for dwellings under LCTS		29.25	107.00	111.75	50.50	7.25	1.75	0.00	0.00	307.50
14.0 Total Equivalent Dwellings	0.00	17.25	208.50	708.25	557.50	195.25	49.75	50.75	3.50	1,790.75
15.0 Ratio to Band D	5 9	6 9	7 9	8 9	1	11 9	13 9	15 9	18 9	
16.0 Band D Equivalents	0.00	11.50	162.17	629.56	557.50	238.64	71.86	84.58	7.00	1,762.81
17.0 Adj. To Band D -FYE		0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	9.00
18.0 Total Band D. Equivalent	0.00	11.50	162.17	629.56	566.50	238.64	71.86	84.58	7.00	1,771.81
Collection Rate 98%										1,736.37

Hawkwell

BAND	A reduction	A	B	C	D	E	F	G	H	Total
1.0 Banded Dwellings		39	508	1,710	1,491	688	439	115	1	4,991
2.0 Exempt dwellings		4	26	32	20	10	4	4	0	100
3.0 Demolished and Boundary Changes		0	0	1	0	0	0	0	0	1
4.0 Chargeable Dwellings		35	482	1,677	1,471	678	435	111	1	4,890
5.0 Less subject to Disabled Reduction		0	1	7	16	2	2	1	0	29
6.0 Plus subject to Disabled Reduction	0	1	7	16	2	2	1	0	0	29
7.0 Adj. Chargeable Dwellings	0	36	488	1,686	1,457	678	434	110	1	4,890
8.0 Dwellings with 25% (SPD) Discount		22	344	523	288	110	32	9	0	1,328
9.0 Dwellings with 25% Disregard		0	3	9	10	0	1	0	0	23
10.0 Dwellings with 2x 25% Disregards		0	2	4	3	1	1	0	0	11
11.0 Dwellings with 50% Empty Discount		0	2	5	7	2	1	0	0	17
12.0 Dwellings with no Discount before LCTS	0	14	137	1,145	1,149	565	399	101	1	3,511
13.0 Reduction for dwellings under LCTS		5.25	100.25	172.00	98.25	19.75	3.75	4.25	0.00	403.50
14.0 Total Equivalent Dwellings	0.00	25.25	299.00	1,376.50	1,279.25	629.25	421.00	103.50	1.00	4,134.75
15.0 Ratio to Band D	5/9	6/9	7/9	8/9	1	11/9	13/9	15/9	18/9	
16.0 Band D Equivalents	0.00	16.83	232.56	1223.56	1279.25	769.08	608.11	172.50	2.00	4,303.89
17.0 Adj. To Band D -FYE		0.00	0.00	0.00	9.75	16.75	0.00	0.00	0.00	26.50
18.0 Total Band D. Equivalent	0.00	16.83	232.56	1223.56	1289.00	785.83	608.11	172.50	2.00	4,330.39
Collection Rate 98%										4,243.78

BAND	A. reduction	A	B	C	D	E	F	G	H	Total
1.0 Banded Dwellings		114	254	1,248	1,091	712	345	233	17	4,014
2.0 Exempt dwellings		6	9	25	13	8	4	8	0	73
3.0 Demolished and Boundary Changes		0	0	0	0	1	0	0	0	1
4.0 Chargeable Dwellings		108	245	1,223	1,078	703	341	225	17	3,940
5.0 Less subject to Disabled Reduction		0	0	3	5	9	1	2	0	20
6.0 Plus subject to Disabled Reduction	0	0	3	5	9	1	2	0	0	20
7.0 Adj. Chargeable Dwellings	0	108	248	1,225	1,082	695	342	223	17	3,940
8.0 Dwellings with 25% (SPD) Discount		82	173	485	230	108	37	21	2	1,138
9.0 Dwellings with 25% Disregard		0	1	5	5	2	3	1	0	17
10.0 Dwellings with 2x 25% Disregards		0	0	0	0	0	0	0	0	0
11.0 Dwellings with 50% Empty Discount		1	1	3	1	1	1	2	0	10
12.0 Dwellings with no Discount before LCTS	0	25	73	732	846	584	301	199	15	2,775
13.0 Reduction for dwellings under LCTS		32.75	83.25	120.50	47.75	21.75	6.00	2.25	0.00	314.25
14.0 Total Equivalent Dwellings	0.00	54.25	120.75	980.50	975.00	645.25	325.50	214.25	16.50	3,332.00
15.0 Ratio to Band D	5 9	6 9	7 9	8 9	1 0	11 9	13 9	15 9	18 9	
16.0 Band D Equivalents	0.00	36.17	93.92	871.56	975.00	788.64	470.17	357.08	33.00	3,625.54
17.0 Adj. To Band D -FYE		0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	25.00
18.0 Total Band D. Equivalent	0.00	36.17	93.92	871.56	1000.00	788.64	470.17	357.08	33.00	3,650.54
Collection Rate 98%										3,577.53

BAND	A reduction	A	B	C	D	E	F	G	H	Total
1.0 Banded Dwellings		575	136	1,286	462	296	111	30	0	2,896
2.0 Exempt dwellings		34	3	19	5	3	1	0	0	65
3.0 Demolished and Boundary Changes		0	0	0	0	0	0	0	0	0
4.0 Chargeable Dwellings		541	133	1,267	457	293	110	30	0	2,831
5.0 Less subject to Disabled Reduction		1	0	5	2	2	0	0	0	10
6.0 Plus subject to Disabled Reduction	1	0	5	2	2	0	0	0	0	10
7.0 Adj. Chargeable Dwellings	1	540	138	1,264	457	291	110	30	0	2,831
8.0 Dwellings with 25% (SPD) Discount	1	287	64	301	80	39	21	1	0	794
9.0 Dwellings with 25% Disregard		3	1	9	3	0	0	0	0	16
10.0 Dwellings with 2x 25% Disregards		0	0	0	0	0	0	0	0	0
11.0 Dwellings with 50% Empty Discount		8	0	3	3	0	0	0	0	14
12.0 Dwellings with no Discount before LCTS	0	242	73	951	371	252	89	29	0	2,007
13.0 Reduction for dwellings under LCTS		135.00	40.50	122.00	29.75	13.00	4.50	0.00	0.00	344.75
14.0 Total Equivalent Dwellings	0.75	328.50	81.25	1,063.00	405.00	268.25	100.25	29.75	0.00	2,276.75
15.0 Ratio to Band D	5 9	6 9	7 9	8 9	1	11 9	13 9	15 9	18 9	
16.0 Band D Equivalents	0.42	219.00	63.19	944.89	405.00	327.86	144.81	49.58	0.00	2,154.75
17.0 Adj. To Band D -FYE		0.50	0.00	0.00	11.00	0.00	0.00	0.00	0.00	11.50
18.0 Total Band D. Equivalent	0.42	219.50	63.19	944.89	416.00	327.86	144.81	49.58	0.00	2,166.25
Collection Rate 98%										2,122.93

Paglesham

BAND	A	B	C	D	E	F	G	H	Total	
1.0 Banded Dwellings	4	15	44	11	6	7	18	1	106	
2.0 Exempt dwellings	0	1	1	0	0	0	1	0	3	
3.0 Demolished and Boundary Changes	0	0	0	0	0	0	0	0	0	
4.0 Chargeable Dwellings	4	14	43	11	6	7	17	1	103	
5.0 Less subject to Disabled Reduction	0	0	0	0	0	0	1	0	1	
6.0 Plus subject to Disabled Reduction	0	0	0	0	0	1	0	0	1	
7.0 Adj. Chargeable Dwellings	0	4	14	43	11	6	8	16	103	
8.0 Dwellings with 25% (SPD) Discount	1	4	12	2	1	0	2	1	23	
9.0 Dwellings with 25% Disregard	0	0	1	0	0	0	0	0	1	
10.0 Dwellings with 2x 25% Disregards	0	0	0	0	0	0	0	0	0	
11.0 Dwellings with 50% Empty Discount	0	1	1	0	0	0	0	0	2	
12.0 Dwellings with no Discount before LCTS	0	3	9	29	9	5	8	14	77	
13.0 Reduction for dwellings under LCTS	0.75	1.00	5.50	0.00	0.00	0.00	0.00	0.00	7.25	
14.0 Total Equivalent Dwellings	0.00	3.00	11.50	33.75	10.50	5.75	8.00	15.50	88.75	
15.0 Ratio to Band D	5 9	6 9	7 9	8 9	1 0	11 9	13 9	15 9	18 9	
16.0 Band D Equivalents	0.00	2.00	8.94	30.00	10.50	7.03	11.56	25.83	1.50	97.36
17.0 Adj. To Band D -FYE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18.0 Total Band D. Equivalent	0.00	2.00	8.94	30.00	10.50	7.03	11.56	25.83	1.50	97.36
Collection Rate 98%									95.41	

BAND	Aa reduction	A	B	C	D	E	F	G	H	Total
1.0 Banded Dwellings		20	14	73	69	113	84	30	2	405
2.0 Exempt dwellings		5	0	3	1	2	2	0	0	13
3.0 Demolished and Boundary Changes		0	0	0	0	0	0	0	0	0
4.0 Chargeable Dwellings		15	14	70	68	111	82	30	2	392
5.0 Less subject to Disabled Reduction		0	0	0	0	1	1	0	0	2
6.0 Plus subject to Disabled Reduction	0	0	0	0	1	1	0	0	0	2
7.0 Adj. Chargeable Dwellings	0	15	14	70	69	111	81	30	2	392
8.0 Dwellings with 25% (SPD) Discount		3	9	14	11	16	11	4	0	68
9.0 Dwellings with 25% Disregard		0	0	0	0	0	0	0	0	0
10.0 Dwellings with 2x 25% Disregards		0	0	0	0	0	1	0	0	1
11.0 Dwellings with 50% Empty Discount		1	0	0	1	0	1	0	0	3
12.0 Dwellings with no Discount before LCTS	0	11	5	56	57	95	68	26	2	320
13.0 Reduction for dwellings under LCTS		2.25	5.75	6.50	7.00	6.25	3.25	1.00	0.00	32.00
14.0 Total Equivalent Dwellings	0.00	11.50	6.00	60.00	58.75	100.75	74.00	28.00	2.00	341.00
15.0 Ratio to Band D	5 9	6 9	7 9	8 9	1 0	11 9	13 9	15 9	18 9	
16.0 Band D Equivalents	0.00	7.67	4.67	53.33	58.75	123.14	106.89	46.67	4.00	405.12
17.0 Adj. To Band D -FYE		0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
18.0 Total Band D. Equivalent	0.00	7.67	4.67	53.33	59.75	123.14	106.89	46.67	4.00	406.12
Collection Rate 98%										398.00

Rayleigh

BAND	A reduction	A	B	C	D	E	F	G	H	Total
1.0 Banded Dwellings		199	1,163	3,537	5,025	2,005	853	469	22	13,273
2.0 Exempt dwellings		15	43	73	53	12	9	4	1	210
3.0 Demolished and Boundary Changes		0	0	1	1	1	0	0	0	3
4.0 Chargeable Dwellings		184	1,120	3,463	4,971	1,992	844	465	21	13,060
5.0 Less subject to Disabled Reduction		0	2	7	20	13	9	5	1	57
6.0 Plus subject to Disabled Reduction	0	2	7	20	13	9	5	1	0	57
7.0 Adj. Chargeable Dwellings	0	186	1,125	3,476	4,964	1,988	840	461	20	13,060
8.0 Dwellings with 25% (SPD) Discount		134	740	1,214	1,146	332	97	35	0	3,698
9.0 Dwellings with 25% Disregard		0	6	24	28	6	4	2	0	70
10.0 Dwellings with 2x 25% Disregards		0	0	1	1	1	3	1	1	8
11.0 Dwellings with 50% Empty Discount		1	2	8	11	4	3	3	1	33
12.0 Dwellings with no Discount before LCTS	0	51	377	2,229	3,778	1,645	733	420	18	9,251
13.0 Reduction for dwellings under LCTS		69.75	294.00	389.75	246.00	43.75	9.00	1.50	0.00	1053.75
14.0 Total Equivalent Dwellings	0.00	82.25	643.50	2,772.25	4,418.50	1,857.25	802.75	448.25	19.00	11,043.75
15.0 Ratio to Band D	5 9	6 9	7 9	8 9	1 0	11 9	13 9	15 9	18 9	
16.0 Band D Equivalents	0.00	54.83	500.50	2464.22	4418.50	2269.97	1159.53	747.08	38.00	11,652.63
17.0 Adj. To Band D -FYE		0.00	0.00	0.00	90.00	6.50	0.00	0.00	0.00	96.50
18.0 Total Band D. Equivalent	0.00	54.83	500.50	2464.22	4508.50	2276.47	1159.53	747.08	38.00	11,749.13

Collection Rate 98%

11,514.15

Rochford

BAND	A reduction	A	B	C	D	E	F	G	H	Total
1.0 Banded Dwellings		266	855	1,633	617	249	77	48	18	3,763
2.0 Exempt dwellings		26	30	29	17	4	1	1	0	108
3.0 Demolished and Boundary Changes		0	0	0	1	0	0	0	0	1
4.0 Chargeable Dwellings		240	825	1,604	599	245	76	47	18	3,654
5.0 Less subject to Disabled Reduction		0	1	3	2	1	0	0	3	10
6.0 Plus subject to Disabled Reduction	0	1	3	2	1	0	0	3	0	10
7.0 Adj. Chargeable Dwellings	0	241	827	1,603	598	244	76	50	15	3,654
8.0 Dwellings with 25% (SPD) Discount		186	510	542	150	43	12	6	3	1,452
9.0 Dwellings with 25% Disregard		1	11	23	5	2	0	1	0	43
10.0 Dwellings with 2x 25% Disregards		0	1	1	0	1	0	2	0	5
11.0 Dwellings with 50% Empty Discount		1	1	8	0	1	0	2	1	14
12.0 Dwellings with no Discount before LCTS	0	53	304	1,029	443	197	64	39	11	2,140
13.0 Reduction for dwellings under LCTS		95.75	240.00	284.75	37.00	3.75	2.75	0.00	0.50	664.50
14.0 Total Equivalent Dwellings	0.00	98.00	455.75	1,172.50	522.25	228.00	70.25	46.25	13.25	2,606.25
15.0 Ratio to Band D	5 9	6 9	7 9	8 9	1 9	11 9	13 9	15 9	18 9	
16.0 Band D Equivalents	0.00	65.33	354.47	1042.22	522.25	278.67	101.47	77.08	26.50	2,467.99
17.0 Adj. To Band D -FYE		0.00	0.75	1.50	13.00	0.00	0.00	0.00	0.00	15.25
18.0 Total Band D. Equivalent	0.00	65.33	355.22	1043.72	535.25	278.67	101.47	77.08	26.50	2,483.24
Collection Rate 98%										2,433.58

Stambridge

BAND	A reduction	A	B	C	D	E	F	G	H	Total
1.0 Banded Dwellings		17	24	103	29	44	14	20	3	254
2.0 Exempt dwellings		1	1	1	0	0	1	0	0	4
3.0 Demolished and Boundary Changes		0	0	0	0	0	0	0	0	0
4.0 Chargeable Dwellings		16	23	102	29	44	13	20	3	250
5.0 Less subject to Disabled Reduction		0	0	1	1	0	0	0	1	3
6.0 Plus subject to Disabled Reduction	0	0	1	1	0	0	0	1	0	3
7.0 Adj. Chargeable Dwellings	0	16	24	102	28	44	13	21	2	250
8.0 Dwellings with 25% (SPD) Discount		12	6	21	6	7	5	4	0	61
9.0 Dwellings with 25% Disregard		0	1	0	0	0	0	1	1	3
10.0 Dwellings with 2x 25% Disregards		0	0	0	0	0	0	1	0	1
11.0 Dwellings with 50% Empty Discount		0	0	0	0	0	0	1	0	1
12.0 Dwellings with no Discount before LCTS	0	4	17	81	22	37	8	14	1	184
13.0 Reduction for dwellings under LCTS		6.75	4.50	16.25	0.25	1.75	0.00	1.25	0.00	30.75
14.0 Total Equivalent Dwellings	0.00	6.25	17.75	80.50	26.25	40.50	11.75	17.50	1.75	202.25
15.0 Ratio to Band D	5 9	6 9	7 9	8 9	1 0	11 9	13 9	15 9	18 9	
16.0 Band D Equivalents	0.00	4.17	13.81	71.56	26.25	49.50	16.97	29.17	3.50	214.93
17.0 Adj. To Band D -FYE		0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
18.0 Total Band D. Equivalent	0.00	4.17	13.81	71.56	27.25	49.50	16.97	29.17	3.50	215.93
Collection Rate 98%										211.61

Sutton

BAND	A reduction	A	B	C	D	E	F	G	H	Total
1.0 Banded Dwellings		0	0	34	6	6	2	5	2	55
2.0 Exempt dwellings		0	0	0	0	0	0	0	0	0
3.0 Demolished and Boundary Changes		0	0	0	0	0	0	0	0	0
4.0 Chargeable Dwellings		0	0	34	6	6	2	5	2	55
5.0 Less subject to Disabled Reduction		0	0	0	0	0	0	0	0	0
6.0 Plus subject to Disabled Reduction	0	0	0	0	0	0	0	0	0	0
7.0 Adj. Chargeable Dwellings	0	0	0	34	6	6	2	5	2	55
8.0 Dwellings with 25% (SPD) Discount		0	0	8	2	1	0	0	0	11
9.0 Dwellings with 25% Disregard		0	0	0	0	0	0	0	0	0
10.0 Dwellings with 2x 25% Disregards		0	0	0	0	0	0	0	0	0
11.0 Dwellings with 50% Discount (RSG)		0	0	0	0	0	0	1	0	1
12.0 Dwellings with no Discount before LCTS	0	0	0	26	4	5	2	4	2	43
13.0 Reduction for dwellings under LCTS		0.00	0.00	1.75	0.75	1.00	0.00	0.00	0.00	3.50
14.0 Total Equivalent Dwellings	0.00	0.00	0.00	30.25	4.75	4.75	2.00	4.50	2.00	48.25
15.0 Ratio to Band D	5 9	6 9	7 9	8 9	1 0	11 9	13 9	15 9	18 9	
16.0 Band D Equivalents	0.00	0.00	0.00	26.89	4.75	5.81	2.89	7.50	4.00	51.84
17.0 Adj. To Band D -FYE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18.0 Total Band D. Equivalent	0.00	0.00	0.00	26.89	4.75	5.81	2.89	7.50	4.00	51.84
Collection Rate 98%										50.80

Total

BAND		A reduction	A	B	C	D	E	F	G	H	Total
1.0	Banded Dwellings		1,358	3,537	11,512	10,156	4,747	2,188	1,119	77	34,694
2.0	Exempt dwellings		101	130	216	138	46	26	19	1	677
3.0	Demolished and Boundary Changes		0	0	2	2	2	0	0	0	6
4.0	Chargeable Dwellings		1,257	3,407	11,294	10,016	4,699	2,162	1,100	76	34,011
5.0	Less subject to Disabled Reduction	0	1	5	31	51	31	16	10	6	151
6.0	Plus subject to Disabled Reduction	1	5	28	51	34	15	11	6	0	151
7.0	Adj. Chargeable Dwellings	1	1,261	3,430	11,314	9,999	4,683	2,157	1,096	70	34,011
8.0	Dwellings with 25% (SPD) Discount	1	792	2,117	3,650	2,213	750	238	98	9	9,868
9.0	Dwellings with 25% Disregard	0	4	27	80	59	13	8	6	1	198
10.0	Dwellings with 2x 25% Disregards	0	0	3	7	4	3	5	4	2	28
11.0	Dwellings with 50% Empty Discount	0	12	7	30	25	9	6	10	4	103
12.0	Dwellings with no Discount before LCTS	0	453	1,276	7,547	7,698	3,908	1,900	978	54	23,814
13.0	Reduction for dwellings under LCTS	0.00	390.00	918.75	1339.00	565.25	133.75	37.25	13.25	0.50	3397.75
14.0	Total Equivalent Dwellings	0.75	666	1,970	9,024	8,851	4,353	2,053	1,050	64	28,031.25
15.0	Ratio to Band D	5 9	6 9	7 9	8 9	1 0	11 9	13 9	15 9	18 9	
16.0	Band D Equivalent	0.42	444.00	1,532.42	8,021.34	8,851.25	5,319.73	2,965.09	1,749.57	128.00	29,011.82
17.0	Adj. To Band D -FYE	0.00	1.00	0.75	1.50	162.75	23.25	0.00	0.00	0.00	189.25
18.0	Total Band D Equivalent	0.42	445.00	1,533.17	8,022.84	9,014.00	5,342.98	2,965.09	1,749.57	128.00	29,201.07
Collection Rate 98%											28,617.06