

To All Members

Date: 28th January 2015

To All Members,

Item 6 Report: Performance Report to Members on Key Performance Indicators for the period: October to December 2014 Amendments

Please note amendments to the following report due at Executive on 4 February 2015.

Page	Performance Indicator	Amendment
6.8	NI 191 Residual household waste collected kg per household	<ul style="list-style-type: none"> Performance data has been confirmed since the publication of the Quarterly Performance Report: Quarter Result is 78 Kg Year to Date Result is 257 Kg Commentary is – ‘The residual waste has slightly increased over the year. The trend is being monitored to ascertain any underlying cause.’
6.8	NI 192 Percentage of total waste recycled or composted	<ul style="list-style-type: none"> Performance data has been confirmed since the publication of the Quarterly Performance Report: Quarter Result is 64.67% Year to Date Result is 66.92% Commentary is – ‘There has been a fall in the tonnage recycled and composted due to the seasonal trend of not collecting as much green waste at this time of the year.’

6.11	LPI614 Percentage of minor and other applications determined within 8 weeks (NI157b and NI157c)	<p>Following a data check, the</p> <ul style="list-style-type: none"> • Quarter Result has changed from 83.65% to 91.19% • Year to Date Result has changed from 88.43% to 90.78% • New Commentary is – ‘Good performance maintained during a period of staff recruitment.’
6.15	LPI619 Number of Job Seeker Allowance Claimants in the District per Quarter	<p>Please note:</p> <ul style="list-style-type: none"> • Performance data has been received since the publication of the Quarterly Performance Report: • Current Performance is 512. • New Commentary is – ‘An improving performance.’

Regards,

Y. Woodward

Head of Finance