

SETTING THE COUNCIL TAX BASE 2010/11

1 SUMMARY

- 1.1 Under the provisions of the Local Authorities (Calculation of Tax Base) Regulations 1992 (as amended) the Council, as the Billing Authority, is required to determine the tax base for each individual Parish or Town Council area within the District.

2 METHOD OF CALCULATION

- 2.1 The details of how the tax base is calculated are given below. As part of the calculation of the tax base, a Collection Rate is applied. The Collection Rate is the Billing Authority's estimate of the total amount of Council Tax it expects to collect. As the Chief Finance Officer, the Head of Finance, Audit & Performance Management is responsible for setting the rate and for 2010/11 it has been increased from 98% to 98.5%. This rate is based on historic performance which has remained consistently above 98.5% and the current year's performance which is on target to be 98.9%. The rate has not been set higher in view of the risk of a fall in collection rates as a result of the current economic climate.

Year	Actual Collection Rate
2005/2006	98.9%
2006/2007	98.7%
2007/2008	98.9%
2008/2009	98.9%

- 2.2 The relevant amount for each band is to be calculated in accordance with a formula:-

$$(H - Q + J) \times \frac{F}{G}$$

Where

- H is the number of chargeable dwellings in the area, which will be listed in the band on the relevant day.
- Q is a factor to take account of the discount to which the amount of Council Tax was subject on the relevant day.
- J is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts.
- F is the number which, in the proportion set out in Section 5(1) of the 1992 Act is applicable to dwellings listed in the band.
- G is the number which, in that proportion, is applicable to dwellings listed in valuation band D.

- 2.3 In the calculations of relevant amounts for any year, the authority will estimate that dwellings, exemptions or discounts may only apply for part of the year and this estimate is taking into account in the above calculation.

Parish or Town Councils

- 2.4 The rules for calculating the Council Tax base for any year for any part of a billing Authority 's area (eg a Parish, a Town Council area or that part of its area to which a levy or special levy relates) are the same as the rules for calculating the Council Tax base for the whole of its area for that year, subject to the following additional rules:
- 2.5 Calculations have been undertaken for each Parish and Town Council area and are illustrated on Appendix 1 attached.

The Tax Base for 2010/11 is summarized below for ease of reference:-

ASHINGDON	1231.19
BARLING MAGNA	630.14
CANEWDON	548.86
FOULNESS ISLAND	58.39
GREAT WAKERING	2010.63
HAWKWELL	4563.50
HOCKLEY	3855.46
HULLBRIDGE	2383.87
PAGLESHAM	100.56
RAWRETH	437.07
RAYLEIGH	12316.47
ROCHFORD	2969.22
STAMBRIDGE	238.32
SUTTON	55.13

3 RESOURCE IMPLICATIONS

- 3.1 The Council Tax base is the measure of the relative taxable capacity of different areas. An increase in the tax base means additional income from council tax.

4 LEGAL IMPLICATIONS

- 4.1 The Local Government Finance Act 1992 and the Local Authorities (Calculation of Tax Base) Regulations 1992 (as amended) prescribe the requirement for setting the Council Tax Base.

5 PARISH IMPLICATIONS

- 5.1 The Council Tax base produces for the Parish and Town Councils the estimated full year band 'D' equivalent number of chargeable dwellings in their area.

6 RISK IMPLICATION

- 6.1 The collection rate of 98.5%, although an increase on previous years, is still considered to be a prudent estimate. If the actual collection rate in 2010/11 is lower than 98.5%, this will mean an annual deficit for the Collection Fund. However, the Collection Fund is currently carrying a surplus balance.
- 6.2 The calculation of the tax base is complex and based on a number of estimates. In order to improve accuracy and compliance with the legislation, specialist training was carried out earlier this year and a checklist has been used this year in order to manage the risk of any errors or omissions.

6 RECOMMENDATION

6.1 It is proposed that Council **RESOLVES**

- (1) That the method of calculation of the Council's Tax Base for the year 2010/2011 be noted.
- (2) That pursuant to this report and in accordance with the Local Authorities (Calculation of Tax Base) Regulations 1992 (as amended) the amount calculated by the Rochford District Council as its Council Tax Base for the year 2010/11 shall be in the following parts:-

ASHINGDON	1231.19
BARLING MAGNA	630.14
CANEWDON	548.86
FOULNESS ISLAND	58.39
GREAT WAKERING	2010.63
HAWKWELL	4563.50
HOCKLEY	3855.46
HULLBRIDGE	2383.87
PAGLESHAM	100.56
RAWRETH	437.07
RAYLEIGH	12316.47
ROCHFORD	2969.22
STAMBRIDGE	238.32
SUTTON	55.13
	31398.82

Yvonne Woodward

Head of Finance, Audit & Performance Management

Background Papers:-

None

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If you would like this report in large print, braille or another language please contact 01702 546366.

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Ashington

	BAND	A reduction	A	B	C	D	E	F	G	H	Total
1.1	Banded Dwellings		19	42	449	407	213	121	30	1	1,282
2.0	Exempt dwellings		1	1	11	5	1	1	0	0	20
3.0	Demolished and Boundary Changes		0	0	0	0	0	0	0	0	0
4.0	Chargeable Dwellings		18	41	438	402	212	120	30	1	1,262
5.0	Less subject to Disabled Reduction		0	0	2	5	0	1	1	0	9
6.0	Plus subject to Disabled Reduction	0	0	2	5	0	1	1	0	0	9
7.0	Adj. Chargeable Dwellings	0	18	43	441	397	213	120	29	1	1,262
8.0	Dwellings with 25% (SPD) Discount		6	17	121	82	25	11	3	0	265
9.0	Dwellings with 25% Disregard		0	0	3	2	0	0	0	0	5
10.0	Dwellings with 2x 25% Disregards		0	0	1	0	0	1	0	0	2
11.0	Dwellings with 50% empty Discount		1	5	4	4	3	1	0	1	19
12.0	Dwellings with no Discount	0	11	21	312	309	185	107	26	0	990
13.0	Total Equivalent Dwellings	0.00	16.00	36.25	407.50	374.00	205.25	116.25	28.25	0.50	1,184.00
14.0	Ratio to Band D	5 9	6 9	7 9	8 9	1	11 9	13 9	15 9	18 9	
15.0	Band D Equivalentents	0.00	10.67	28.19	362.22	374.00	250.86	167.92	47.08	1.00	1,241.94
16.0	Adj. To Band D -FYE		0.25	0.75	3.75	1.50	1.25	0.50	0.00	0.00	8.00
17.0	Total Band D. Equivalent	0.00	10.92	28.94	365.97	375.50	252.11	168.42	47.08	1.00	1,249.94
Collection Rate 98.5%											1,231.19

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Barling Magna

	BAND	A reduction	A	B	C	D	E	F	G	H	Total
1.1	Banded Dwellings		13	56	231	168	109	46	33	5	661
2.0	Exempt dwellings		0	1	7	2	0	1	0	0	11
3.0	Demolished and Boundary Changes		0	0	0	0	0	0	0	0	0
4.0	Chargeable Dwellings		13	55	224	166	109	45	33	5	650
5.0	Less subject to Disabled Reduction		0	1	0	2	2	2	0	0	7
6.0	Plus subject to Disabled Reduction	0	1	0	2	2	2	0	0	0	7
7.0	Adj. Chargeable Dwellings	0	14	54	226	166	109	43	33	5	650
8.0	Dwellings with 25% (SPD) Discount		5	27	76	32	20	0	2	1	163
9.0	Dwellings with 25% Disregard		0	0	1	1	1	0	0	0	3
10.0	Dwellings with 2x 25% Disregards		0	0	0	0	0	0	1	0	1
11.0	Dwellings with 50% empty Discount		0	1	1	1	4	0	0	1	8
12.0	Dwellings with no Discount	0	9	26	148	132	84	43	30	3	475
13.0	Total Equivalent Dwellings	0.00	12.75	46.75	206.25	157.25	101.75	43.00	32.00	4.25	604.00
14.0	Ratio to Band D	5 9	6 9	7 9	8 9	1	11 9	13 9	15 9	18 9	
15.0	Band D Equivalents	0.00	8.50	36.36	183.33	157.25	124.36	62.11	53.33	8.50	633.74
16.0	Adj. To Band D -FYE		0.00	0.50	2.25	1.50	0.75	0.00	1.00	0.00	6.00
17.0	Total Band D. Equivalent	0.00	8.50	36.86	185.58	158.75	125.11	62.11	54.33	8.50	639.74
Collection Rate 98.5%											630.14

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Canewdon

	BAND	A reduction	A	B	C	D	E	F	G	H	Total
1.1	Banded Dwellings		25	39	248	116	94	30	36	0	588
2.0	Exempt dwellings		5	0	1	0	2	0	1	0	9
3.0	Demolished and Boundary Changes		0	0	0	0	0	0	0	0	0
4.0	Chargeable Dwellings		20	39	247	116	92	30	35	0	579
5.0	Less subject to Disabled Reduction		0	0	0	0	0	0	1	0	1
6.0	Plus subject to Disabled Reduction	0	0	0	0	0	0	1	0	0	1
7.0	Adj. Chargeable Dwellings	0	20	39	247	116	92	31	34	0	579
8.0	Dwellings with 25% (SPD) Discount		13	15	66	23	20	6	4	0	147
9.0	Dwellings with 25% Disregard		0	0	1	0	0	0	1	0	2
10.0	Dwellings with 2x 25% Disregards		0	0	0	0	0	0	0	0	0
11.0	Dwellings with 50% empty Discount		1	2	2	0	2	0	1	0	8
12.0	Dwellings with no Discount	0	6	22	178	93	70	25	28	0	422
13.0	Total Equivalent Dwellings	0.00	16.25	34.25	229.25	110.25	86.00	29.50	32.25	0.00	537.75
14.0	Ratio to Band D	5 9	6 9	7 9	8 9	1	11 9	13 9	15 9	18 9	
15.0	Band D Equivalent	0.00	10.83	26.64	203.78	110.25	105.11	42.61	53.75	0.00	552.97
16.0	Adj. To Band D -FYE		0.75	0.75	0.50	0.75	1.50	0.00	0.00	0.00	4.25
17.0	Total Band D. Equivalent	0.00	11.58	27.39	204.28	111.00	106.61	42.61	53.75	0.00	557.22
Collection Rate 98.5%											548.86

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Foulness Island

	BAND	A reduction	A	B	C	D	E	F	G	H	Total
1.1	Banded Dwellings		7	58	13	6	0	4	0	0	88
2.0	Exempt dwellings		0	4	1	0	0	0	0	0	5
3.0	Demolished and Boundary Changes		0	0	0	0	0	0	0	0	0
4.0	Chargeable Dwellings		7	54	12	6	0	4	0	0	83
5.0	Less subject to Disabled Reduction		0	0	0	0	0	0	0	0	0
6.0	Plus subject to Disabled Reduction	0	0	0	0	0	0	0	0	0	0
7.0	Adj. Chargeable Dwellings	0	7	54	12	6	0	4	0	0	83
8.0	Dwellings with 25% (SPD) Discount		1	9	4	2	0	1	0	0	17
9.0	Dwellings with 25% Disregard		0	0	0	0	0	0	0	0	0
10.0	Dwellings with 2x 25% Disregards		0	0	0	0	0	0	0	0	0
11.0	Dwellings with 50% Empty Discount		5	8	2	1	0	0	0	0	16
12.0	Dwellings with no Discount	0	1	37	6	3	0	3	0	0	50
13.0	Total Equivalent Dwellings	0.00	4.25	47.75	10.00	5.00	0.00	3.75	0.00	0.00	70.75
14.0	Ratio to Band D	5 9	6 9	7 9	8 9	1	11 9	13 9	15 9	18 9	
15.0	Band D Equivalent	0.00	2.83	37.14	8.89	5.00	0.00	5.42	0.00	0.00	59.28
16.0	Adj. To Band D -FYE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17.0	Total Band D. Equivalent	0.00	2.83	37.14	8.89	5.00	0.00	5.42	0.00	0.00	59.28
Collection Rate 98.5%											58.39

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Great Wakering

BAND	A reduction	A	B	C	D	E	F	G	H	Total
1.1 Banded Dwellings		62	358	876	672	212	55	52	5	2,292
2.0 Exempt dwellings		3	8	19	6	2	0	1	0	39
3.0 Demolished and Boundary Changes		0	0	0	0	0	0	0	0	0
4.0 Chargeable Dwellings		59	350	857	666	210	55	51	5	2,253
5.0 Less subject to Disabled Reduction		0	1	3	1	0	0	0	0	5
6.0 Plus subject to Disabled Reduction	0	1	3	1	0	0	0	0	0	5
7.0 Adj. Chargeable Dwellings	0	60	352	855	665	210	55	51	5	2,253
8.0 Dwellings with 25% (SPD) Discount		39	194	255	139	29	4	6	2	668
9.0 Dwellings with 25% Disregard		0	1	4	2	0	1	0	0	8
10.0 Dwellings with 2x 25% Disregards		0	0	1	0	0	0	0	0	1
11.0 Dwellings with 50% Empty Discount		1	3	10	4	1	0	0	0	19
12.0 Dwellings with no Discount	0	20	154	585	520	180	50	45	3	1,557
13.0 Total Equivalent Dwellings	0.00	49.75	301.75	784.75	627.75	202.25	53.75	49.50	4.50	2,074.00
14.0 Ratio to Band D	5	6	7	8	1	11	13	15	18	
	9	9	9	9		9	9	9	9	
15.0 Band D Equivalents	0.00	33.17	234.69	697.56	627.75	247.19	77.64	82.50	9.00	2,009.50
16.0 Adj. To Band D -FYE		2.25	16.25	5.25	6.00	0.50	0.75	0.75	0.00	31.75
17.0 Total Band D. Equivalent	0.00	35.42	250.94	702.81	633.75	247.69	78.39	83.25	9.00	2,041.25
Collection Rate 98.5%										2,010.63

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Hawkwell

	BAND	A reduction	A	B	C	D	E	F	G	H	Total
1.1	Banded Dwellings		39	508	1,720	1,478	668	423	109	1	4,946
2.0	Exempt dwellings		4	24	40	13	6	4	2	0	93
3.0	Demolished and Boundary Changes		0	0	1	0	0	0	0	0	1
4.0	Chargeable Dwellings		35	484	1,679	1,465	662	419	107	1	4,852
5.0	Less subject to Disabled Reduction		0	1	9	13	4	0	2	0	29
6.0	Plus subject to Disabled Reduction	0	1	9	13	4	0	2	0	0	29
7.0	Adj. Chargeable Dwellings	0	36	492	1,683	1,456	658	421	105	1	4,852
8.0	Dwellings with 25% (SPD) Discount		24	325	524	314	101	26	7	0	1,321
9.0	Dwellings with 25% Disregard		0	4	7	12	1	2	2	0	28
10.0	Dwellings with 2x 25% Disregards		0	2	4	3	1	1	0	0	11
11.0	Dwellings with 50% Empty Discount		2	15	16	10	3	3	3	0	52
12.0	Dwellings with no Discount	0	10	146	1,132	1,117	552	389	93	1	3,440
13.0	Total Equivalent Dwellings	0.00	29.00	401.25	1,540.25	1,368.00	630.50	412.00	101.25	1.00	4,483.25
14.0	Ratio to Band D	5 9	6 9	7 9	8 9	1 9	11 9	13 9	15 9	18 9	
15.0	Band D Equivalent	0.00	19.33	312.08	1369.11	1368.00	770.61	595.11	168.75	2.00	4,604.99
16.0	Adj. To Band D -FYE		0.75	5.25	3.75	9.25	8.25	0.50	0.25	0.00	28.00
17.0	Total Band D. Equivalent	0.00	20.08	317.33	1372.86	1377.25	778.86	595.61	169.00	2.00	4,632.99
Collection Rate 98.5%											4,563.50

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Hockley

	BAND	A reduction	A	B	C	D	E	F	G	H	Total
1.1	Banded Dwellings		116	254	1,253	1,089	707	343	225	17	4,004
2.0	Exempt dwellings		6	12	23	9	4	1	0	0	55
3.0	Demolished and Boundary Changes		0	0	0	0	0	0	0	0	0
4.0	Chargeable Dwellings		110	242	1,230	1,080	703	342	225	17	3,949
5.0	Less subject to Disabled Reduction		0	0	2	5	7	1	3	0	18
6.0	Plus subject to Disabled Reduction	0	0	2	5	7	1	3	0	0	18
7.0	Adj. Chargeable Dwellings	0	110	244	1,233	1,082	697	344	222	17	3,949
8.0	Dwellings with 25% (SPD) Discount		71	169	475	225	114	41	17	1	1,113
9.0	Dwellings with 25% Disregard		0	0	4	9	2	2	1	0	18
10.0	Dwellings with 2x 25% Disregards		0	0	0	0	0	0	0	0	0
11.0	Dwellings with 50% Empty Discount		22	7	21	11	4	2	4	0	71
12.0	Dwellings with no Discount	0	17	68	733	837	577	299	200	16	2,747
13.0	Total Equivalent Dwellings	0.00	81.25	198.25	1,102.75	1,018.00	666.00	332.25	215.50	16.75	3,630.75
14.0	Ratio to Band D	5	6	7	8	1	11	13	15	18	
		9	9	9	9	0	9	9	9	9	
15.0	Band D Equivalents	0.00	54.17	154.19	980.22	1018.00	814.00	479.92	359.17	33.50	3,893.17
16.0	Adj. To Band D -FYE		0.00	0.50	3.75	0.75	14.50	1.00	0.50	0.00	21.00
17.0	Total Band D. Equivalent	0.00	54.17	154.69	983.97	1018.75	828.50	480.92	359.67	33.50	3,914.17
Collection Rate 98.5%											3,855.46

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Hullbridge

	BAND	A reduction	A	B	C	D	E	F	G	H	Total
1.1	Banded Dwellings		560	130	1,287	460	298	108	27	0	2,870
2.0	Exempt dwellings		35	6	18	8	1	1	0	0	69
3.0	Demolished and Boundary Changes		0	0	0	0	0	0	0	0	0
4.0	Chargeable Dwellings		525	124	1,269	452	297	107	27	0	2,801
5.0	Less subject to Disabled Reduction		2	0	7	2	3	4	0	0	18
6.0	Plus subject to Disabled Reduction	2	0	7	2	3	4	0	0	0	18
7.0	Adj. Chargeable Dwellings	2	523	131	1,264	453	298	103	27	0	2,801
8.0	Dwellings with 25% (SPD) Discount	1	295	51	282	84	40	18	4	0	775
9.0	Dwellings with 25% Disregard		0	1	10	3	2	0	0	0	16
10.0	Dwellings with 2x 25% Disregards		0	0	0	0	0	0	0	0	0
11.0	Dwellings with 50% Empty Discount		21	3	16	8	2	0	0	0	50
12.0	Dwellings with no Discount	1	207	76	956	358	254	85	23	0	1,960
13.0	Total Equivalent Dwellings	1.75	438.75	116.50	1,183.00	427.25	286.50	98.50	26.00	0.00	2,578.25
14.0	Ratio to Band D	5	6	7	8	1	11	13	15	18	
		9	9	9	9		9	9	9	9	
15.0	Band D Equivalents	0.97	292.50	90.61	1051.56	427.25	350.17	142.28	43.33	0.00	2,398.67
16.0	Adj. To Band D -FYE		3.75	5.75	5.25	0.75	2.25	2.25	1.50	0.00	21.50
17.0	Total Band D. Equivalent	0.97	296.25	96.36	1056.81	428.00	352.42	144.53	44.83	0.00	2,420.17
Collection Rate 98.5%											2,383.87

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Paglesham

	BAND	A reduction	A	B	C	D	E	F	G	H	Total
1.1	Banded Dwellings		6	21	38	11	6	7	18	1	108
2.0	Exempt dwellings		0	0	0	0	1	0	1	0	2
3.0	Demolished and Boundary Changes		0	0	0	0	0	0	0	0	0
4.0	Chargeable Dwellings		6	21	38	11	5	7	17	1	106
5.0	Less subject to Disabled Reduction		0	0	0	0	0	0	0	0	0
6.0	Plus subject to Disabled Reduction	0	0	0	0	0	0	0	0	0	0
7.0	Adj. Chargeable Dwellings	0	6	21	38	11	5	7	17	1	106
8.0	Dwellings with 25% (SPD) Discount		2	7	11	3	1	1	5	1	31
9.0	Dwellings with 25% Disregard		0	1	0	0	0	0	0	0	1
10.0	Dwellings with 2x 25% Disregards		0	0	0	0	0	0	0	0	0
11.0	Dwellings with 50% Empty Discount		1	0	1	0	0	1	0	0	3
12.0	Dwellings with no Discount	0	3	13	26	8	4	5	12	0	71
13.0	Total Equivalent Dwellings	0.00	5.00	19.00	34.75	10.25	4.75	6.25	15.75	0.75	96.50
14.0	Ratio to Band D	5	6	7	8	1	11	13	15	18	
		9	9	9	9	0	9	9	9	9	
15.0	Band D Equivalentents	0.00	3.33	14.78	30.89	10.25	5.81	9.03	26.25	1.50	101.84
16.0	Adj. To Band D -FYE		0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.25
17.0	Total Band D. Equivalent	0.00	3.33	14.78	31.14	10.25	5.81	9.03	26.25	1.50	102.09
Collection Rate 98.5%											100.56

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Rawreth

	BAND	Aa reduction	A	B	C	D	E	F	G	H	Total
1.1	Banded Dwellings		18	14	73	69	112	83	31	2	402
2.0	Exempt dwellings		4	1	1	0	1	1	0	0	8
3.0	Demolished and Boundary Changes		0	0	0	0	0	0	0	0	0
4.0	Chargeable Dwellings		14	13	72	69	111	82	31	2	394
5.0	Less subject to Disabled Reduction		0	0	0	0	2	1	0	0	3
6.0	Plus subject to Disabled Reduction	0	0	0	0	2	1	0	0	0	3
7.0	Adj. Chargeable Dwellings	0	14	13	72	71	110	81	31	2	394
8.0	Dwellings with 25% (SPD) Discount		6	9	12	13	16	8	6	0	70
9.0	Dwellings with 25% Disregard		0	0	1	0	0	1	0	0	2
10.0	Dwellings with 2x 25% Disregards		0	0	0	0	0	1	0	0	1
11.0	Dwellings with 50% Empty Discount		1	0	0	2	0	0	0	0	3
12.0	Dwellings with no Discount	0	7	4	59	56	94	71	25	2	318
13.0	Total Equivalent Dwellings	0.00	12.00	10.75	68.75	66.75	106.00	78.25	29.50	2.00	374.00
14.0	Ratio to Band D	5	6	7	8	1	11	13	15	18	
		9	9	9	9	0	9	9	9	9	
15.0	Band D Equivalent	0.00	8.00	8.36	61.11	66.75	129.56	113.03	49.17	4.00	439.98
16.0	Adj. To Band D -FYE		0.75	0.00	0.75	0.75	1.00	0.50	0.00	0.00	3.75
17.0	Total Band D. Equivalent	0.00	8.75	8.36	61.86	67.50	130.56	113.53	49.17	4.00	443.73
Collection Rate 98.5%											437.07

**Item 11
Appendix 1**

Rayleigh

	BAND	A reduction	A	B	C	D	E	F	G	H	Total
1.1	Banded Dwellings		221	1,142	3,497	5,044	2,007	803	471	24	13,209
2.0	Exempt dwellings		17	31	73	70	17	9	2	2	221
3.0	Demolished and Boundary Changes		0	0	1	0	1	0	0	0	2
4.0	Chargeable Dwellings		204	1,111	3,423	4,974	1,989	794	469	22	12,986
5.0	Less subject to Disabled Reduction		0	2	7	18	8	12	5	1	53
6.0	Plus subject to Disabled Reduction	0	2	7	18	8	12	5	1	0	53
7.0	Adj. Chargeable Dwellings	0	206	1,116	3,434	4,964	1,993	787	465	21	12,986
8.0	Dwellings with 25% (SPD) Discount		130	690	1,181	1,184	319	87	33	3	3,627
9.0	Dwellings with 25% Disregard		0	1	13	28	8	1	0	0	51
10.0	Dwellings with 2x 25% Disregards		0	0	1	1	2	3	1	1	9
11.0	Dwellings with 50% Empty Discount		43	24	31	40	13	4	5	1	161
12.0	Dwellings with no Discount	0	33	401	2,208	3,711	1,651	692	426	16	9,138
13.0	Total Equivalent Dwellings	0.00	152.00	931.25	3,119.50	4,640.50	1,903.75	761.50	453.75	19.25	11,981.50
14.0	Ratio to Band D	5	6	7	8	1	11	13	15	18	
		9	9	9	9	0	9	9	9	9	
15.0	Band D Equivalents	0.00	101.33	724.31	2772.89	4640.50	2326.81	1099.94	756.25	38.50	12,460.53
16.0	Adj. To Band D -FYE		3.75	8.25	6.75	5.75	6.50	5.75	6.75	0.00	43.50
17.0	Total Band D. Equivalent	0.00	105.08	732.56	2779.64	4646.25	2333.31	1105.69	763.00	38.50	12,504.03
Collection Rate 98.5%											12,316.47

**Item 11
Appendix 1**

Rochford

	BAND	A reduction	A	B	C	D	E	F	G	H	Total
1.1	Banded Dwellings		258	830	1,633	614	243	82	48	18	3,726
2.0	Exempt dwellings		17	34	26	9	2	1	1	0	90
3.0	Demolished and Boundary Changes		0	0	0	0	0	0	0	0	0
4.0	Chargeable Dwellings		241	796	1,607	605	241	81	47	18	3,636
5.0	Less subject to Disabled Reduction		0	1	2	4	1	0	0	3	11
6.0	Plus subject to Disabled Reduction	0	1	2	4	1	0	0	3	0	11
7.0	Adj. Chargeable Dwellings	0	242	797	1,609	602	240	81	50	15	3,636
8.0	Dwellings with 25% (SPD) Discount		189	484	541	150	45	10	9	3	1,431
9.0	Dwellings with 25% Disregard		0	2	14	5	0	0	0	0	21
10.0	Dwellings with 2x 25% Disregards		0	1	2	0	0	0	3	0	6
11.0	Dwellings with 50% Empty Discount		7	22	30	9	5	3	0	1	77
12.0	Dwellings with no Discount	0	46	288	1,022	438	190	68	38	11	2,101
13.0	Total Equivalent Dwellings	0.00	191.25	664.00	1,454.25	558.75	226.25	77.00	46.25	13.75	3,231.50
14.0	Ratio to Band D	5	6	7	8	1	11	13	15	18	
		9	9	9	9		9	9	9	9	
15.0	Band D Equivalents	0.00	127.50	516.44	1292.67	558.75	276.53	111.22	77.08	27.50	2,987.69
16.0	Adj. To Band D -FYE		5.25	13.50	4.75	1.50	1.25	0.25	0.25	0.00	26.75
17.0	Total Band D. Equivalent	0.00	132.75	529.94	1297.42	560.25	277.78	111.47	77.33	27.50	3,014.44
Collection Rate 98.5%											2,969.22

**Item 11
Appendix 1**

Stambridge

	BAND	A reduction	A	B	C	D	E	F	G	H	Total
1.1	Banded Dwellings		17	24	103	29	43	13	20	3	252
2.0	Exempt dwellings		1	0	1	0	0	0	1	0	3
3.0	Demolished and Boundary Changes		0	0	0	0	0	0	0	0	0
4.0	Chargeable Dwellings		16	24	102	29	43	13	19	3	249
5.0	Less subject to Disabled Reduction		0	0	1	1	0	0	0	1	3
6.0	Plus subject to Disabled Reduction	0	0	1	1	0	0	0	1	0	3
7.0	Adj. Chargeable Dwellings	0	16	25	102	28	43	13	20	2	249
8.0	Dwellings with 25% (SPD) Discount		13	4	24	4	10	4	5	0	64
9.0	Dwellings with 25% Disregard		0	0	0	0	0	0	0	0	0
10.0	Dwellings with 2x 25% Disregards		0	0	0	0	0	0	1	1	2
11.0	Dwellings with 50% Empty Discount		1	0	0	0	0	1	0	0	2
12.0	Dwellings with no Discount	0	2	21	78	24	33	8	14	1	181
13.0	Total Equivalent Dwellings	0.00	12.25	24.00	96.00	27.00	40.50	11.50	18.25	1.50	231.00
14.0	Ratio to Band D	5	6	7	8	1	11	13	15	18	
		9	9	9	9	0	9	9	9	9	
15.0	Band D Equivalentents	0.00	8.17	18.67	85.33	27.00	49.50	16.61	30.42	3.00	238.70
16.0	Adj. To Band D -FYE		1.00	0.00	1.75	0.25	0.25	0.00	0.00	0.00	3.25
17.0	Total Band D. Equivalent	0.00	9.17	18.67	87.08	27.25	49.75	16.61	30.42	3.00	241.95
Collection Rate 98.5%											238.32

Item 11
Appendix 1

Sutton

	BAND	A reduction	A	B	C	D	E	F	G	H	Total
1.1	Banded Dwellings		0	0	34	6	6	2	5	2	55
2.0	Exempt dwellings		0	0	0	0	0	0	0	0	0
3.0	Demolished and Boundary Changes		0	0	0	0	0	0	0	0	0
4.0	Chargeable Dwellings		0	0	34	6	6	2	5	2	55
5.0	Less subject to Disabled Reduction		0	0	0	0	1	0	0	0	1
6.0	Plus subject to Disabled Reduction	0	0	0	0	1	0	0	0	0	1
7.0	Adj. Chargeable Dwellings	0	0	0	34	7	5	2	5	2	55
8.0	Dwellings with 25% (SPD) Discount		0	0	10	2	2	0	0	0	14
9.0	Dwellings with 25% Disregard		0	0	0	0	0	0	0	0	0
10.0	Dwellings with 2x 25% Disregards		0	0	0	0	0	0	0	0	0
11.0	Dwellings with 50% Discount (RSG)		0	0	0	0	0	0	0	0	0
12.0	Dwellings with no Discount	0	0	0	24	5	3	2	5	2	41
13.0	Total Equivalent Dwellings	0.00	0.00	0.00	31.50	6.50	4.50	2.00	5.00	2.00	51.50
14.0	Ratio to Band D	5	6	7	8	1	11	13	15	18	
		9	9	9	9	0	9	9	9	9	
15.0	Band D Equivalentents	0.00	0.00	0.00	28.00	6.50	5.50	2.89	8.33	4.00	55.22
16.0	Adj. To Band D -FYE		0.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.75
17.0	Total Band D. Equivalent	0.00	0.00	0.00	28.75	6.50	5.50	2.89	8.33	4.00	55.97
Collection Rate 98.5%											55.13

Item 11
Appendix 1

Total

	BAND	A reduction	A	B	C	D	E	F	G	H	Total
1.0	Banded Dwellings		1,361	3,476	11,455	10,169	4,718	2,120	1,105	79	34,483
2.0	Exempt dwellings		93	122	221	122	37	19	9	2	625
3.0	Demolished and Boundary Changes		0	0	2	0	1	0	0	0	3
4.0	Chargeable Dwellings		1,268	3,354	11,232	10,047	4,680	2,101	1,096	77	33,855
5.0	Less subject to Disabled Reduction	0	2	6	33	51	28	21	12	5	158
6.0	Plus subject to Disabled Reduction	2	6	33	51	28	21	12	5	0	158
7.0	Adj. Chargeable Dwellings	2	1,272	3,381	11,250	10,024	4,673	2,092	1,089	72	33,855
8.0	Dwellings with 25% (SPD) Discount	1	794	2,001	3,582	2,257	742	217	101	11	9,706
9.0	Dwellings with 25% Disregard	0	0	10	58	62	14	7	4	0	155
10.0	Dwellings with 2x 25% Disregards	0	0	3	9	4	3	6	6	2	33
11.0	Dwellings with 50% Empty Discount	0	106	90	134	90	37	15	13	4	489
12.0	Dwellings with no Discount	1	372	1,277	7,467	7,611	3,877	1,847	965	55	23,491
13.0	Total Equivalent Dwellings	1.75	1,020.50	2,831.75	10,268.50	9,397.25	4,464.00	2,025.50	1,053.25	66.25	31,128.75
14.0	Ratio to Band D	5	6	7	8	1	11	13	15	18	
		9	9	9	9	0	9	9	9	9	
15.0	Band D Equivalent	0.97	680.33	2,202.46	9,127.56	9,397.25	5,456.01	2,925.73	1,755.41	132.50	31,678.22
16.0	Adj. To Band D -FYE	0.00	18.50	51.50	39.50	28.75	38.00	11.50	11.00	0.00	198.75
17.0	Total Band D. Equivalent	0.97	698.83	2,253.96	9,167.06	9,426.00	5,494.01	2,937.23	1,766.41	132.50	31,876.97
Collection Rate 98.5%											31,398.82