

To: All Councillors

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My Ref: MP/YEW

Date: 12 February 2010

Dear Councillor

EXTRAORDINARY COUNCIL MEETING: 16 FEBRUARY 2010
SETTING THE COUNCIL TAX 2010/11

Please find attached the Appendices A-E which accompany the report entitled *Setting the Council Tax 2010/11*; Item 3 on the agenda for next week's Council.

We have received confirmation of the precepts for Essex County Council, Essex Fire Authority and the Parish and Town Councils. However, the Essex Police Authority will not be confirming their precept until Monday 15 February. They have given us their provisional figure and this is used in the Appendices and the table below.

Proposed Council Tax Charge
- per Band D Property

	2009/10	2010/11	Increase
	£	£	%
Essex County Council	1,066.50	1,086.75	1.90
Essex Police Authority	128.25	132.03	2.95
Essex Fire Authority	64.62	66.42	2.79
Average Parish/Town Council	30.05	32.19	7.12
Rochford District Council	197.28	201.15	1.96
Total	1,486.70	1,518.54	2.14

Please bring these papers with you to the Council meeting.

In the unlikely event that the Police Authority decides to set a different council tax charge at their meeting on Monday, a verbal report will be made to Council. Officers will also hand out amended Appendices at the Council meeting.

Council tax throughout the District will range from £1,509.08 to 1,598.52 for a Band 'D' property.

Yours faithfully

Head of Finance, Audit & Performance Management

Enclosures

COMMITTEE BUDGET SUMMARY AND BALANCES 2010/2011

	2009/10				2010/11	
	Estimate	Per Band D Property	Revised Estimate	Per Band D Property	Estimate	Per Band D Property
	£	£	£	£	£	£
Central Services	4,824,268	154.50	4,856,368	155.53	4,891,676	155.79
Cultural, Environmental & Planning	10,089,800	323.13	9,913,500	317.49	10,079,500	321.02
Highways, Roads & Transport	523,600	16.77	436,900	13.99	354,100	11.28
Housing Services	1,638,300	52.47	1,330,400	42.61	1,492,600	47.54
Reversal of Parish Precepts	(938,269)	(30.05)	(938,269)	(30.05)	(1,010,668)	(32.19)
Add to Reserves / (Use of Reserves)	(1,845,671)	(59.11)	(1,845,671)	(59.11)	(1,233,526)	(39.29)
Net Committee Expenditure	14,292,028	457.71	13,753,228	440.46	14,573,682	464.15
Reversal of Depreciation Charges	(1,537,300)	(49.23)	(1,760,100)	(56.37)	(1,756,600)	(55.94)
Reversal of Revenue Expenditure Funded by Capital	(398,000)	(12.75)	(471,000)	(15.08)	(150,000)	(4.78)
Rochford Housing Association Service Level Agreements	(91,400)	(2.93)	-	0.00	-	0.00
Target Efficiency Savings	(680,000)	(21.78)	(181,000)	(5.80)	(750,000)	(23.89)
Salary Savings	(387,000)	(12.39)	(89,300)	(2.86)	(400,000)	(12.74)
Minimum Revenue Provision	43,500	1.39	-	0.00	-	0.00
General Contingency Provision	10,000	0.32	-	0.00	-	0.00
Net Expenditure	11,251,828	360.35	11,251,828	360.35	11,517,082	366.80
Less: Business Rate	(4,072,713)	(130.43)	(4,072,713)	(130.43)	(4,471,460)	(142.41)
Government Grant	(962,535)	(30.83)	(962,535)	(30.83)	(678,117)	(21.60)
Collection Fund	(56,547)	(1.81)	(56,547)	(1.81)	(51,738)	(1.65)
Sub-Total	6,160,033	197.28	6,160,033	197.28	6,315,767	201.15
Add: Parish Council Expenditure	938,269	30.05	938,269	30.05	1,010,668	32.19
Net sum to be met from Council Tax	7,098,302	227.33	7,098,302	227.33	7,326,435	233.33
Taxbase		31,224.82				31,398.81
Statement of Revenue Balances			General Fund			
			£			
Brought forward 1st April 2009		808,531				
Usage 2009/2010		(1,845,671)				
Add to Balances 2009/2010		3,209,000				
Estimated Balance 1st April 2010		2,171,860				
Add to Balances 2010/2011		-				
Usage 2010/2011		(1,233,526)				
Estimated Balance 31st March 2011		938,334				

Total Council Tax for Parish/Town Council and Rochford District Council

	Band D Equivalents	Parish Precept	Parish Charge	District Charge	Total Charge
Ashingdon	1,231.19	41,000	33.30	201.15	234.45
Barling	630.14	36,858	58.49	201.15	259.64
Canewdon	548.86	29,411	53.59	201.15	254.74
Foulness Island	58.39	2,700	46.24	201.15	247.39
Great Wakering	2,010.63	57,000	28.35	201.15	229.50
Hawkwell	4,563.50	136,494	29.91	201.15	231.06
Hockley	3,855.46	195,092	50.60	201.15	251.75
Hullbridge	2,383.87	85,772	35.98	201.15	237.13
Paglesham	100.56	4,000	39.78	201.15	240.93
Rawreth	437.07	10,000	22.88	201.15	224.03
Rayleigh	12,316.47	280,000	22.73	201.15	223.88
Rochford	2,969.22	112,207	37.79	201.15	238.94
Stambridge	238.32	13,950	58.53	201.15	259.68
Sutton	55.13	6,184	112.17	201.15	313.32
	<u>31,398.81</u>	<u>1,010,668</u>			

District and Parish/Town Council tax by Bands A - H

	Band D Equivalents	Parish Precept	Parish Charge	District Charge	Total Charge
Ashingdon	1,231.19	41,000	33.30	201.15	234.45
Barling	630.14	36,858	58.49	201.15	259.64
Canewdon	548.86	29,411	53.59	201.15	254.74
Foulness Island	58.39	2,700	46.24	201.15	247.39
Great Wakering	2,010.63	57,000	28.35	201.15	229.50
Hawkwell	4,563.50	136,494	29.91	201.15	231.06
Hockley	3,855.46	195,092	50.60	201.15	251.75
Hullbridge	2,383.87	85,772	35.98	201.15	237.13
Paglesham	100.56	4,000	39.78	201.15	240.93
Rawreth	437.07	10,000	22.88	201.15	224.03
Rayleigh	12,316.47	280,000	22.73	201.15	223.88
Rochford	2,969.22	112,207	37.79	201.15	238.94
Stambridge	238.32	13,950	58.53	201.15	259.68
Sutton	55.13	6,184	112.17	201.15	313.32
	<u>31,398.81</u>	<u>1,010,668</u>			

	BAND A 6/9	BAND B 7/9	BAND C 8/9	BAND D 1	BAND E 11/9	BAND F 13/9	BAND G 15/9	BAND H 2
Ashingdon	156.30	182.35	208.40	234.45	286.55	338.65	390.75	468.90
Barling	173.09	201.94	230.79	259.64	317.34	375.04	432.73	519.28
Canewdon	169.83	198.13	226.44	254.74	311.35	367.96	424.57	509.48
Foulness Island	164.93	192.41	219.90	247.39	302.37	357.34	412.32	494.78
Great Wakering	153.00	178.50	204.00	229.50	280.50	331.50	382.50	459.00
Hawkwell	154.04	179.71	205.39	231.06	282.41	333.75	385.10	462.12
Hockley	167.83	195.81	223.78	251.75	307.69	363.64	419.58	503.50
Hullbridge	158.09	184.43	210.78	237.13	289.83	342.52	395.22	474.26
Paglesham	160.62	187.39	214.16	240.93	294.47	348.01	401.55	481.86
Rawreth	149.35	174.25	199.14	224.03	273.81	323.60	373.38	448.06
Rayleigh	149.25	174.13	199.00	223.88	273.63	323.38	373.13	447.76
Rochford	159.29	185.84	212.39	238.94	292.04	345.14	398.23	477.88
Stambridge	173.12	201.97	230.83	259.68	317.39	375.09	432.80	519.36
Sutton	208.88	243.69	278.51	313.32	382.95	452.57	522.20	626.64

Precepts for Essex County Council, Essex Fire Authority and Essex Police Authority

County Charge	Police Charge	Fire Charge	Total Charge	BAND A 6/9	BAND B 7/9	BAND C 8/9	BAND D 1	BAND E 11/9	BAND F 13/9	BAND G 15/9	BAND H 2
1,086.75			1,086.75	724.50	845.25	966.00	1,086.75	1,328.25	1,569.75	1,811.25	2,173.50
	132.03		132.03	88.02	102.69	117.36	132.03	161.37	190.71	220.05	264.06
		66.42	66.42	44.28	51.66	59.04	66.42	81.18	95.94	110.70	132.84

Total Council Tax by Bands A-H

	Band D Equivalents	Parish Precept	Parish Charge	District Charge	County Charge	Fire Charge	Police Charge	Total Charge
Ashingdon	1,231.19	41,000	33.30	201.15	1,086.75	66.42	132.03	1,519.65
Barling	630.14	36,858	58.49	201.15	1,086.75	66.42	132.03	1,544.84
Canewdon	548.86	29,411	53.59	201.15	1,086.75	66.42	132.03	1,539.94
Foulness Island	58.39	2,700	46.24	201.15	1,086.75	66.42	132.03	1,532.59
Great Wakering	2,010.63	57,000	28.35	201.15	1,086.75	66.42	132.03	1,514.70
Hawkwell	4,563.50	136,494	29.91	201.15	1,086.75	66.42	132.03	1,516.26
Hockley	3,855.46	195,092	50.60	201.15	1,086.75	66.42	132.03	1,536.95
Hullbridge	2,383.87	85,772	35.98	201.15	1,086.75	66.42	132.03	1,522.33
Paglesham	100.56	4,000	39.78	201.15	1,086.75	66.42	132.03	1,526.13
Rawreth	437.07	10,000	22.88	201.15	1,086.75	66.42	132.03	1,509.23
Rayleigh	12,316.47	280,000	22.73	201.15	1,086.75	66.42	132.03	1,509.08
Rochford	2,969.22	112,207	37.79	201.15	1,086.75	66.42	132.03	1,524.14
Stambridge	238.32	13,950	58.53	201.15	1,086.75	66.42	132.03	1,544.88
Sutton	55.13	6,184	112.17	201.15	1,086.75	66.42	132.03	1,598.52
	<u>31,398.81</u>	<u>1,010,668</u>						

	BAND A 6/9	BAND B 7/9	BAND C 8/9	BAND D 1	BAND E 11/9	BAND F 13/9	BAND G 15/9	BAND H 2
Ashingdon	1,013.10	1,181.95	1,350.80	1,519.65	1,857.35	2,195.05	2,532.75	3,039.30
Barling	1,029.89	1,201.54	1,373.19	1,544.84	1,888.14	2,231.44	2,574.73	3,089.68
Canewdon	1,026.63	1,197.73	1,368.84	1,539.94	1,882.15	2,224.36	2,566.57	3,079.88
Foulness Island	1,021.73	1,192.01	1,362.30	1,532.59	1,873.17	2,213.74	2,554.32	3,065.18
Great Wakering	1,009.80	1,178.10	1,346.40	1,514.70	1,851.30	2,187.90	2,524.50	3,029.40
Hawkwell	1,010.84	1,179.31	1,347.79	1,516.26	1,853.21	2,190.15	2,527.10	3,032.52
Hockley	1,024.63	1,195.41	1,366.18	1,536.95	1,878.49	2,220.04	2,561.58	3,073.90
Hullbridge	1,014.89	1,184.03	1,353.18	1,522.33	1,860.63	2,198.92	2,537.22	3,044.66
Paglesham	1,017.42	1,186.99	1,356.56	1,526.13	1,865.27	2,204.41	2,543.55	3,052.26
Rawreth	1,006.15	1,173.85	1,341.54	1,509.23	1,844.61	2,180.00	2,515.38	3,018.46
Rayleigh	1,006.05	1,173.73	1,341.40	1,509.08	1,844.43	2,179.78	2,515.13	3,018.16
Rochford	1,016.09	1,185.44	1,354.79	1,524.14	1,862.84	2,201.54	2,540.23	3,048.28
Stambridge	1,029.92	1,201.57	1,373.23	1,544.88	1,888.19	2,231.49	2,574.80	3,089.76
Sutton	1,065.68	1,243.29	1,420.91	1,598.52	1,953.75	2,308.97	2,664.20	3,197.04