

REPAIRS & MAINTENANCE - SPECIAL ITEMS

Page No	Summary	2002/2003		2003/2004
		Original	Revised	Estimate
4.34	Day Centres	1,000	1,000	-
4.36	Management of Recreation Grounds & Open Spaces	30,000	30,000	77,500
4.43	Cemeteries & Churchyards - Open	-	-	5,000
4.43	Cemeteries & Churchyards - Closed	9,000	9,000	9,000
4.45	Public Conveniences	6,000	6,000	2,000
4.50	Depot	2,000	2,000	-
4.51	Car Parks	-	10,000	8,500
4.59	Office Accommodation - Rochford	31,500	31,500	20,500
4.60	Office Accommodation - Rayleigh	10,600	10,600	25,000
	Special Items total	90,100	100,100	147,500

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Page No	Details	2002/2003		2003/2004
		Original	Revised	Estimate
4.34	Day Centres Hand Rail	1,000	1,000	-
4.36	Management of Recreation Grounds & Open Spaces			
	St John Fisher - Improve toilets	8,000	8,000	-
	Grove Pavilion - regravell car park & road	2,500	2,500	-
	Ashingdon - tarmac	5,000	5,000	-
	- Link Road	-	-	1,500
	Fencing - Canewdon	-	-	3,000
	- Rochford	-	-	7,000
	- Open Spaces	-	-	15,000
	- Hartford	10,000	10,000	-
	Fairview - improve lighting, toilets, footpaths etc	-	-	5,000
	Gt Wakering - resurface car park	-	-	15,000
	Rawreth Pavilion-improve lights, external décor etc	3,000	3,000	3,000
	Rochford Pavilion - improve lights & plumbing	-	-	3,000
	Reservoir - Gates	1,500	1,500	-
	- Access Paths	-	-	15,000
	- Inlet works	-	-	10,000
		30,000	30,000	77,500
4.43	Cemeteries & Churchyards - Open			
	Hall Road - resurface paths	-	-	5,000
		-	-	5,000
4.43	Cemeteries & Churchyards - Closed			
	Holy Trinity - wall repairs	5,000	5,000	-
	Rayleigh - road repairs	4,000	4,000	-
	- boundary fence	-	-	9,000
		9,000	9,000	9,000
4.45	Public Conveniences			
	Automatic locking & vandal resistant doors			
	Hockley Woods	1,500	1,500	-
	Pooles Lane	1,500	1,500	-
	Old Ship Lane	1,500	1,500	-
	Great Wakering	1,500	1,500	-
	The Spa	-	-	2,000
		6,000	6,000	2,000
4.50	Depot Entrance Gate	2,000	2,000	-
4.51	Car Parks			
	RODS resurfacing	-	10,000	-
	Castle Road exit	-	-	5,000
	Websters Way fencing	-	-	3,500
		-	10,000	8,500
4.59	Office Accommodation - Rochford			
	Renewal of Guttering	17,000	17,000	-
	Roof Lights (Filing room)	7,000	7,000	-
	Carpets and blinds	5,000	5,000	5,000
	Upgrade Alarms	2,500	2,500	5,500
	Office Environment	-	-	10,000
		31,500	31,500	20,500
4.60	Office Accommodation - Rayleigh			
	Car Park Lighting	2,000	2,000	-
	Asphalt Rear Corridor Roof	3,000	3,000	-
	Projection Room - drainage	2,500	2,500	-
	Central Heating pumps	2,500	2,500	-
	Carpets	-	-	3,000
	Chamber Air Conditioning	-	-	20,000
	Upgrade Alarms	600	600	2,000
		10,600	10,600	25,000
	Special Items Total	90,100	100,100	147,500